



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 07/06/2026 : BAT-0000722

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000722
Amendment Date 07/06/2026
Description 26-144-0706-F; Request transfer from Various Cost Centers - Various Spend Categories to General Fund - Budgeted Reserves to fund personnel adjustments.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	225100 District Attorney's Office – Law Enforcement	1101 General Fund		Salaries and Wages			\$3,207.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	127100 District Attorney	1101 General Fund		Unemployment Compensation			\$0.00	\$18.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	127100 District Attorney	1101 General Fund		Alternate Plan			\$0.00	\$1,223.00		
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	127100 District Attorney	1101 General Fund		Worker's Compensation			\$0.00	\$291.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	127100 District Attorney	1101 General Fund		Pension			\$0.00	\$1,850.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	127100 District Attorney	1101 General Fund		Medicare FICA payments			\$0.00	\$227.00		
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	127100 District Attorney	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$2,312.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	127100 District Attorney	1101 General Fund		Salaries and Wages			\$0.00	\$15,579.00		



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$17,609.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Unemployment Compensation			\$4.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Alternate Plan			\$252.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Pension			\$381.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Medicare FICA payments			\$47.00	\$0.00		

District Attorney Personnel Breakdown.pdf

File Name District Attorney Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 06/25/2026 08:23:35 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)		All Persons	Comment
					Person (Up to 5)			
Budget Amendment Event	Budget Amendment Event	Step Completed	06/25/2026 09:30:52 AM	06/26/2026	Lee Clemmer		1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/25/2026 09:33:42 AM		Joselyne Delgado (Budget Specialist)		1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/26/2026			0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/25/2026 10:25:52 AM		Lauren Swift (Payroll Accountant)		1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/25/2026 12:34:51 PM	06/27/2026	Zonia Wilturner-Smith (Cost Center Manager)		1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Manager	Approved	06/25/2026 03:04:42 PM	06/27/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/27/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	

Department Name:	Fund Cost Center:
District Attorney	1101127100

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Fraud Examiner (G-119)	1271000043	\$64,291.00	\$0.00	-\$64,291.00	Deletion
		\$ 64,291.00	\$ -	\$ (64,291.00)	

Start Date	7/6/2026
End of Fiscal Year	9/30/2026
Net Work Days	63

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	(15,579.00)
County Paid Health Ins Premium	5151000	(2,312.00)
Medicare FICA Payments	5152000	(227.00)
TCDRS	5153000	(1,850.00)
Worker's Compensation	5156000	(291.00)
Alternate Plan	5154000	(1,223.00)
Unemployment	5155000	(18.00)
FY 2026 Fiscal Impact		(21,500.00)

FY 2027 Fiscal Impact
(88,712.00)

Department Name:	Fund Cost Center:
District Attorney's Office - Law Enforcement	1101225100

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Investigator - DA (G-322)	1271000094	\$91,768.00	Financial Crimes Examiner	\$105,000.00	\$13,232.00	Reclassification
		\$ 91,768.00		\$ 105,000.00	\$ 13,232.00	

Start Date	7/6/2026
End of Fiscal Year	9/30/2026
Net Work Days	63

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	3,207.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152000	47.00
TCDRS	5153000	381.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	252.00
Unemployment	5155000	4.00
FY 2026 Fiscal Impact		3,891.00

FY 2027 Fiscal Impact
16,049.00