



COUNTY of GALVESTON
Criminal District Attorney
JACK ROADY

Kayla Allen
First Assistant

Johnny J. Freeze
Chief Investigator

Zonia Wilturner-Smith
Chief Executive Officer

May 29, 2025

To: Galveston County Judge Mark Henry
and members of the Commissioner's Court of Galveston County

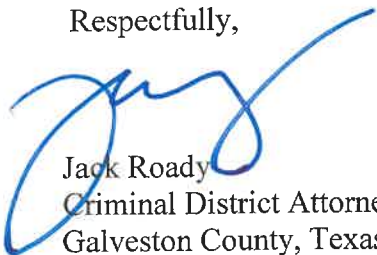
Gentlemen:

Please accept this letter in support of my request to utilize \$956.20 from the Unreserved Fund Balance of Fund 2131 (2131 000000 3532001) in FY 2025. These funds represent unexpended appropriations from the FY 2024 Social Services Assistance budget, which were not utilized during that fiscal year and remain available in the current year's fund balance.

The purpose of this request is to allow payment to the Social Services Agencies that should have been funded through the FY 2024 budget.

Attached is documentation supporting the current available balance.

Respectfully,


Jack Roady
Criminal District Attorney
Galveston County, Texas

Office: Felony Section
409-766-2355
Fax: 409-766-2290

Family Law Section
409-766-2364
409-765-3237

Grand Jury Section
409-766-2379
409-770-6291

Victim's Assistance Unit
409-770-5124
409-765-3196

Houston Line
281-316-8300 x 2355

www.co.galveston.tx.us

****Galv Cnty Production****
Budget to Actual Figures

Run: 05/21/2025

Ledger: GL
Fiscal Year: 2024 9 September

Budget: OB

Ke **Title**
2131127100 **District Attorney**

Director
District Attorney

Object Description	Budget	Actual	Encumbrance	Balance
4521503 Contraband Funds Forfeited	35,000.00	35,537.30	0.00	(537.30)
5310000 Administrative Supplies	20,000.00	0.00	0.00	20,000.00
5433110 Confidential Operations	5,000.00	0.00	0.00	5,000.00
5481000 Other Contract Services	7,000.00	0.00	0.00	7,000.00
5490100 Social Services Assistance	4,781.00	3,824.80	0.00	956.20
5495095 Training and Training Supplies	45,000.00	33,820.84	0.00	11,179.16
5496303 Towing Charges	200.00	0.00	0.00	200.00
5498000 Membership and Dues	20,000.00	15,584.17	0.00	4,415.83
5499231 In-House Meetings and Food	2,000.00	0.00	0.00	2,000.00
Total Revenue	35,000.00	35,537.30	0.00	(537.30)
Total Expense	103,981.00	53,229.81	0.00	50,751.19
Net Total (Revenue - Expense)	(68,981.00)	(17,692.51)	0.00	(51,288.49)



Manager Budgetary Balance Report

02:16 PM
05/22/2025
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Organization Fund: 2131 District Attorney Forfeitures After 10/89 Fund
Company The County of Galveston
Plan Structure Annual Budget Detail
Plan Name FY25 Amended Budget
Year FY2025
Plan to Date No
Company Currency USD
Reporting Period Start Date 10/01/2024
Reporting Period End Date 09/30/2025
Evaluation Date Option Budget Date
Include Reserved Journals

Ledger Account/Summary	Annual Budget Detail	Commitment	Obligation	Actuals	Balance
4521000:Forfeited Funds	(35,000.00)	0.00	0.00	(17,294.58)	(17,705.42)
4600000:Investment Earnings	(717.00)	0.00	0.00	0.00	(717.00)
5310000:Administrative Supplies	10,000.00	0.00	0.00	86.51	9,913.49
5433000:Law Enforcement Administration	5,000.00	0.00	0.00	0.00	5,000.00
5481000:Miscellaneous Contract Services	5,000.00	0.00	0.00	0.00	5,000.00
5490000:Contributions	2,920.00	0.00	1,752.00	956.20	211.80
5495000:Education and Training	13,699.00	0.00	0.00	9,955.92	3,743.08
5496000:Travel and Transportation	20,200.00	0.00	0.00	8,492.75	11,707.25
5498000:Professional Memberships	26,000.00	0.00	0.00	12,776.58	13,223.42
5499000:Other Services - Miscellaneous	2,000.00	0.00	0.00	0.00	2,000.00
Total:	49,102.00	0.00	1,752.00	14,973.38	32,376.62