



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 12/01/2025 : BAT-0000417

01:05 PM
11/20/2025
Page 1 of 2

Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000417
Amendment Date 12/01/2025
Description Budget Transfer for FY2025 Invoices
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5312000:Clothing and Personal Supplies	211101 Sheriff Administration	1101 General Fund		Uniforms			\$104,735.17	\$0.00		
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$104,735.17		

000000003904790180312693203013.PDF

File Name 000000003904790180312693203013.PDF
Content Type application/pdf
Updated By Melencio Villarreal
Upload Date 11/17/2025 02:54:54 PM
Comment Galls Invoices

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	11/17/2025 02:54:54 PM	11/18/2025	Melencio Villarreal	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	11/18/2025 03:25:47 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change Amendment Date to special court date 12/01/2025. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	11/20/2025 10:35:25 AM	11/18/2025	Melencio Villarreal	1	



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 12/01/2025 : BAT-0000417

01:05 PM
11/20/2025
Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	11/20/2025 10:41:49 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 25-197-1201-A; Request transfer from General Fund - Budgeted Reserves to Sheriff Administration - Uniforms to fund FY2025 clothing invoices.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/18/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	11/20/2025 10:55:17 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	11/20/2025 11:31:42 AM	11/22/2025	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	11/20/2025 12:02:37 PM	11/22/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/22/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		