



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 08/18/2025 : BAT-0000231

08:30 AM  
08/07/2025  
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<b>Company</b>	The County of Galveston
<b>Plan Template</b>	Annual Budget Detail : FY25 Amended Budget
<b>Plan</b>	FY25 Amended Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BAT-0000231
<b>Amendment Date</b>	08/18/2025
<b>Description</b>	Commissioner Apffel- Request transfer from budgeted reserves to IT other contract services for Liberty Tech is currently providing interim cloud hosting services for the CoreEMR application and database during the transition of services to UTMB. This proposal includes both the migration and ongoing monthly hosting fees associated with relocating the CoreEMR instance from VitalCore's infrastructure to Galveston County's hosting environment. CoreEMR is a proprietary system utilized to intake patients at the jail and to manage medical records, treatment plans, and ongoing care throughout an individual's time in custody. As the application can only be supported by the vendor's technical staff, professional services from CoreEMR are required to complete the migration. The hosting arrangement includes a dedicated secure server with comprehensive support, encryption, and cybersecurity measures.
<b>Amendment Type</b>	Budget Amendment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Amended
<b>Status</b>	In Progress

Budget Amendment Entries



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$12,700.00	This amendment covers the associated costs for the temporary hosting and migration of the CoreEMR system. It includes monthly charges for the Liberty Tech hosting environment (\$2,531.68 for August and September), the CoreEMR instance (\$3,300.00 for August and September), Liberty Tech's migration services (\$5,938.00), and professional services from CoreEMR required to complete the migration process (\$900.00).	



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FY2025 Annual (FY25 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$12,700.00	\$0.00	This amendment covers the associated costs for the temporary hosting and migration of the CoreEMR system. It includes monthly charges for the Liberty Tech hosting environment (\$2,531.68 for August and September), the CoreEMR instance (\$3,300.00 for August and September), Liberty Tech's migration services (\$5,938.00), and professional services from CoreEMR required to complete the migration process (\$900.00).	

COREMR MONTHLY BACKUP.pdf

**File Name** COREMR MONTHLY BACKUP.pdf  
**Content Type** application/pdf  
**Updated By** Lauren Michaels  
**Upload Date** 08/04/2025 11:48:07 AM  
**Comment**

LIBERTY TECH BACKUP.pdf

**File Name** LIBERTY TECH BACKUP.pdf  
**Content Type** application/pdf  
**Updated By** Lauren Michaels  
**Upload Date** 08/04/2025 11:48:07 AM  
**Comment**

COREMR BACKUP.pdf

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Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	08/04/2025 11:48:07 AM	08/05/2025	Lauren Michaels	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	08/04/2025 11:53:43 AM	08/06/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2025 09:57:04 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/05/2025 05:40:13 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	08/06/2025 02:47:10 PM	08/07/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		08/08/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



## Department of Enterprise Services - 5WH

**Title:**

**Description:**

**For who:**

**Location:**

**When needed:**

**Justification:**

Item	Qty	Per Unit \$	Total
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**Total spend:**

**Is this item budgeted:**      **Yes**      **No**      **Budgeted amount:**

**If not budgeted, describe  
how item is to be funded?:**

**Is this a renewal?:**      **Yes**      **No**      **Current expiration date:**

**DIR Contract?:**      **Yes**      **No**      **DIR Contract #**

**Account:**

**Submitted by:**      **Date:**



July 31, 2025

Chris Martinez  
Deputy Director  
Department of Enterprise Services

Chris,

As per your request, I am providing Galveston County a quote for maintenance/support for the upcoming contract period of August 1, 2025 through July 31, 2026. This quote is based off the ADP (average daily inmate population) of the prior year. The current ADP number is ~1100 inmates at \$1.50 per inmate per month for total of \$1650.00 per month.

Sincerely,

A handwritten signature in black ink, appearing to read "DeVaughn Guymon". The signature is fluid and cursive, with a long horizontal stroke at the end.

DeVaughn Guymon  
CorEMR  
801-225-0317 x106  
801-362-8997 (cell)  
[dguymon@coremr.com](mailto:dguymon@coremr.com)



## Department of Enterprise Services - 5WH

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**Submitted by:**

**Date:**

## Galveston County

### Hosted CorEMR Proposal

July 11<sup>th</sup>, 2025

#### Summary

##### CorEMR Server Hosting and Support

Liberty Technical Solutions (Liberty Tech) will provide a hosted environment for the deployment of CorEMR. It will be built in the Microsoft Azure datacenter environment in a Galveston County tenant, under the management of LibertyTech. Included is SFTP server software to facilitate encrypted transfer of data from the Jail Management System (JMS), along with an SSL certificate for encrypted access to the system.

We are including pricing for one server, which will serve as both the application server and a database server. This complies with CorEMR's recommendations for a facility of this size and provides room for storage of historical data.

Additionally, included is the LibertyTech monthly server support and cyber defense plan. It covers 24/7 monitoring and remediation, automated system patching, antivirus, enterprise grade cybersecurity protection, file and database backup, and management and remediation labor.

Azure pricing is based on Microsoft's Azure Pricing Calculator (<https://azure.microsoft.com/en-us/pricing/calculator>). Any adjustments required by CorEMR will be billed accordingly.

##### Infrastructure & Monthly Recurring Charges

Item	Price
CorEMR Cloud Environment Servers (Application & Database) <i>Includes: A Single Server (Application &amp; Database Server), Backup, Site-to-Site VPN, and LibertyTech support package which contains 24/7 monitoring and remediation, automated system patching, antivirus, enterprise grade cybersecurity protection, file &amp; DB backup, management and remediation labor, .5 hour of Tier 4 escalation support (Does not carry over to following month).</i>	
<b>TOTAL MONTHLY RECURRING (Estimate)</b>	<b>\$ 1,265.84</b>



## Onboarding & Setup Cost

All staging and go-live services are billed at Time & Materials cost. Our labor rate is \$190/hr. We have included a 'minimum' and a 'not-to-exceed' amount. The 'not-to-exceed' amount is a buffer to not exceed without written approval. In some cases, the scope of work expands during the project, and it becomes necessary to make an adjustment. However, those adjustments will not be made without written approval for the additional work and subsequent cost.

### GoLive Services:

Item	Minimum	Estimated Max
Service Labor	\$4,418	\$5,938
<i>Includes:</i>		
<ul style="list-style-type: none"> <li><i>Virtual Environment Staging &amp; Server Setup</i></li> <li><i>CorEMR Deployment</i></li> <li><i>JMS &amp; Pharmacy Integrations</i></li> <li><i>Data Migration</i></li> <li><i>Environment Licensing</i></li> </ul>		

## CorEMR Staging and Go-Live

Listed below is a breakdown of the project stages, estimated timelines, and activities carried out in each stage.

### Phase One: Virtual Environment Staging & Server Setup

Item
Timeline: 1-2 Weeks
<i>Includes:</i>
<ul style="list-style-type: none"> <li><i>Creating Azure tenant</i></li> <li><i>Provisioning server and resources in Azure</i></li> <li><i>Configuring monitoring agent</i></li> <li><i>Setting up backup</i></li> <li><i>Setting up SQL Server</i></li> </ul>

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## Phase Two: CorEMR Deployment & Assistance w/Customization

### Item

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Timeline: 1 Week

*May Include:*

- *Work with CorEMR to grant cloud access*
- *SSL Certificate setup*
- *DNS setup for remote access*
- *Firewall/VPN configuration for controlled remote access*
- *Setup of SFTP server for JMS integration*
- *Anything else necessary to support a successful go-live*

## Phase Three: JMS & Pharmacy Integration (if required)

### Item

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Timeline: 1-2 Weeks

*Includes:*

- *Coordination with County to obtain sample datasets*
- *Coordination with County to setup SFTP data transfer*
- *Assistance getting data export to match CorEMR requirements*
- *Work with Pharmacy Vendor and CorEMR to ensure proper data exchange*

## Phase Four: Data Migration

### Item

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Timeline: 1 Week

*Includes:*

- *Data migration from existing provider's environment to new Azure tenant*
- *Depending on the format of the data we will import it into CorEMR or store it as a separate database or file set on the server*

## Licensing

### Item

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**CrushFTP SFTP Server Software**

*Provides mechanism for secure transfer of JMS data to CorEMR server.*

**Standard Wildcard SSL Certificate (1 Year, recurring annually)**

*Certificate installed into the web server to facilitate a validated secure connection.*

**Windows Server 2022 Standard – 8 Core License Pack, 3-year term**

This proposal is approved by:

Name: Mark Henry

Title: County Judge Henry

Signature 

[Master Services Agreement](#)

[Services Attachment for Managed Services](#)

[Data Processing Agreement](#)

[Service Level Objectives](#)

[Schedule of Services](#)

[Schedule of Third-Party Services](#)



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**Account:**

**Submitted by:**

**Date:**



July 24, 2025

RE: Server Migration  
Galveston Co. TX

This quote is for CorEMR technical staff to assist in migrating the CorEMR application and database from the existing server at Liberty Tech to a different server at the same or another location.

CorEMR for this project is 4-6 hours @ \$150/hr. Not to exceed 6 hours.

Once approved we can move forward with the project.

Sincerely,

A handwritten signature in dark ink, appearing to read "Paul Winterton", with a long horizontal line extending to the right.

Paul Winterton  
VP CorEMR  
[paul@coremr.com](mailto:paul@coremr.com)  
801-225-0317