



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 06/08/2026 : BAT-0000694

<b>Company</b>	The County of Galveston
<b>Plan Template</b>	Annual Budget Detail : FY26 Amended Budget
<b>Plan</b>	FY26 Amended Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BAT-0000694
<b>Amendment Date</b>	06/08/2026
<b>Description</b>	26-127-0608-E; Request transfer from General Fund - Budgeted Reserves to IT - Other Contract Services to fund Guidehouse review of the Foundation Data Model.
<b>Amendment Type</b>	Budget Transfer
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Amended
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$11,381.00	\$0.00	To support the A.O Foundation Data Model (FDM) in preparation for the Annual Comprehensive Financial Report (ACFR)	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$11,381.00	To support the A.O Foundation Data Model (FDM) in preparation for the Annual Comprehensive Financial Report (ACFR)	

GalvestonChangeOrder5\_eeh.pdf

<b>File Name</b>	GalvestonChangeOrder5_eeh.pdf
<b>Content Type</b>	application/pdf
<b>Updated By</b>	Joselyne Delgado
<b>Upload Date</b>	05/27/2026 03:56:40 PM
<b>Comment</b>	

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/27/2026 03:56:41 PM	05/28/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/27/2026 03:57:56 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/27/2026 04:02:15 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/28/2026 02:36:57 PM	05/29/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/28/2026 02:43:29 PM	05/30/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/30/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		