



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/17/2026 : BAT-0000764

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000764
Amendment Date 08/17/2026
Description 26-160-0817-B Request transfer from General Fund - Budgeted Reserves to Probate Court - Various Spend Categories to fund personnel adjustments
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	122300 Probate Court	1101 General Fund		Salaries and Wages			\$1,524.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Probate Court - Various Spend Categories to fund personnel adjustments	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	122300 Probate Court	1101 General Fund		Medicare FICA payments			\$23.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Probate Court - Various Spend Categories to fund personnel adjustments	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	122300 Probate Court	1101 General Fund		Alternate Plan			\$120.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Probate Court - Various Spend Categories to fund personnel adjustments	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$1,667.00	Request transfer from General Fund - Budgeted Reserves to Probate Court - Various Spend Categories to fund personnel adjustments	

Probate Court Worksheet.pdf

File Name Probate Court Worksheet.pdf
Content Type application/pdf
Updated By Kenneth Peters
Upload Date 08/03/2026 04:44:10 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	08/05/2026 08:29:41 AM	08/06/2026	Kenneth Peters	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2026 11:25:16 AM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/06/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	08/05/2026 11:59:33 AM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Please add description in individual line-items memo field
Budget Amendment Event	Budget Amendment Event	Submitted	08/05/2026 02:47:53 PM	08/06/2026	Kenneth Peters	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2026 03:19:01 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/06/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/05/2026 03:43:17 PM		Lauren Swift (Payroll Accountant)	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Cost Center Manager	Approved	08/06/2026 01:17:41 PM	08/07/2026	Kimberly Sullivan (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		08/08/2026	Diana Hualpa Trevino (Budget Manager)	1	

Diana Hualpa 08.06.2026