



MEMORANDUM

To: Galveston County Commissioners Court
From: Grants Administration Department
Court Date: August 17, 2026
RE: District Attorney's Office
County Essential Services Grant Program, FY2026

BACKGROUND

The Office of the Governor's Public Safety Office (PSO) County Essential Services Grant Program, FY2026, is to provide financial assistance to counties for essential public services including law enforcement services, court services or reimbursement of extraordinary costs incurred for the investigation or prosecution of a capital murder or crimes committed because of bias or prejudice as defined in Article 104.004 of the Code of Criminal Procedures.

SUMMARY

Galveston County's District Attorney's Office has been invited to apply for the County Essential Services Grant Program to support the trial of the capital murder and aggravated assault on a public servant case arising from the Santa Fe High School mass shooting.

Santa Fe High School in Santa Fe, Texas was the site of the tragic May 18, 2018, incident that deeply impacted the school and surrounding community. The resulting legal proceedings are complex and required extensive coordination, specialized resources, and careful management. To date, the case was transferred from Galveston County to Fort Bend County, creating significant logistical and operational challenges that require prosecutors and support staff to manage a complex, high-profile capital case. The extraordinary demands of this litigation necessitate substantial additional resources, including attorneys, forensic and medical experts, investigators, support personnel, transportation, training, trial technology, and administrative supplies. Grant funding is essential to sustain these efforts, ensure a fair and efficient prosecution, and help deliver justice for the victims, their families, and the Santa Fe community.

Grant funding will provide critical resources for the procurement of experienced attorneys, specialized medical and forensic experts, dedicated support staff, and independent investigators. Securing these funds is essential to ensuring a thorough, fair, and effective prosecution while preserving the integrity of the judicial process. This support will help advance justice for the victims and their families and move the community toward long-awaited healing and closure.



FINANCIAL SUMMARY

Grant Application: \$ 1,978,290.80

County Contribution: \$ 0

Total Project Cost: \$ 1,978,290.80

RECOMMENDATIONS

Grants Administration requests the Court to consider approval to submit the County Essential Services Grant Program, FY2026, grant application to the Office of the Governor' Public Safety Office (PSO) and authorize the County Judge to sign the supporting grant application documents.

ATTACHMENTS FOR WET SIGNATURE

Grant Resolution

[Print This Page](#)

Agency Name: Galveston County
Grant/App: 6009701 **Start Date:** 10/1/2026 **End Date:** 9/30/2027

Project Title: Galveston County Essential Services - Santa Fe
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460009081010

Application Eligibility Certify:

Created on: 7/14/2026 8:42:05 AM By: OOG Grant Writer

Profile Information

Applicant Agency Name: Galveston County
Project Title: Galveston County Essential Services - Santa Fe
Division or Unit to Administer the Project: Galveston County District Attorney's Office
Address Line 1: 600 59th Street
Address Line 2:
City/State/Zip: City of Galveston Texas 77550-2317
Start Date: 10/1/2026
End Date: 9/30/2027

Regional Council of Governments(COG) within the Project's Impact Area: Houston-Galveston Area Council
Headquarter County: Galveston
Counties within Project's Impact Area: Galveston

Grant Officials:

Authorized Official

Name: Miriam Moran
Email: miriam.moran@galvestoncountytexas.gov
Address 1: 722 21st ST
Address 1:
City: Galveston , Texas 77550
Phone: 305-321-9888 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Director of Grant Administration

Financial Official

Name: Sergio Cruz
Email: sergio.cruz@galvestoncountytexas.gov
Address 1: 722 Moody Avenue
Address 1: 4th Floor
City: Galveston, Texas 77550
Phone: 409-770-5398 Other Phone:
Fax:
Title: Mr.
Salutation: Mr.
Position: County Auditor

Project Director

Name: Micheal Lumpkin
Email: micheal.lumpkin@galvestoncountytexas.gov
Address 1: 600 59th street
Address 1: suite 1001
City: Galveston, Texas 77551
Phone: 409-599-1924 Other Phone: 713-302-6326
Fax:
Title: Mr.

Salutation: Chief

Position: Chief Investigator

Grant Writer

Name: Ahmad Adams

Email: ahmad.adams@galvestoncountytexas.gov

Address 1: 722 Moody Ave

Address 1:

City: City of Galveston, Texas 75590

Phone: 409-770-5543 Other Phone:

Fax:

Title: Mr.

Salutation: Mr.

Position: Grant Coordinator I

Grant Vendor Information

Organization Type: County

Organization Option: applying to provide services to all others

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460009081010

Unique Entity Identifier (UEI): DRP9KU1PVJN4

Narrative Information

Introduction

The County Essential Services Program provides financial assistance to counties for essential public services including law enforcement services, jail services, court services, or reimbursement of extraordinary costs incurred for the investigation or prosecution of a capital murder or crimes committed because of bias or prejudice as defined in Article 104.004 of the Code of Criminal Procedure.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information [Texas Department of Information Resources Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2026 or the end of the grant period, whichever is later.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

There is one single main comprehensive high school in Santa Fe, Texas, called Santa Fe High School, with a student body of approximately 1,350. On May 18, 2018, a mass shooting occurred on campus. This catastrophic event resulted in the tragic deaths of 10 individuals and left 13 others wounded, marking it as the second deadliest school shooting in the history of Texas and the eighth deadliest in the United States. The defendant faces charges of Capital Murder and Aggravated Assault against a Public Servant. Due to prolonged legal complexities surrounding the defendant's mental state, a formal competency trial must be successfully navigated before the state can proceed to the final murder trial. Because of intense local pretrial publicity, a change of venue was ordered, moving the judicial proceedings out of Galveston County to Fort Bend County. This geographical relocation has introduced severe operational and logistical hurdles, forcing prosecutors and legal staff to operate remotely over long distances. Furthermore, the gravity of the underlying charges—including Capital Murder and Aggravated Assault on a Peace Officer—has elevated this to a high-profile case requiring significantly increased manpower and resources across all operational levels. The extraordinary scale, historical significance, and out-of-county venue of this case command a mobilization of resources that vastly exceeds local financial and operational capacity. To meet the demands of this high-stakes litigation, the county is urgently seeking grant funding to sustain continuous operations. Funding will directly support the procurement of additional attorneys, specialized medical and forensic experts, dedicated support staff, and independent investigators. Furthermore, resources will be utilized for transportation, specialized personnel training, trial electronics, and essential administrative supplies. Securing these funds is critical to ensuring a fair, meticulous, and seamless path to justice, ultimately bringing long-awaited peace and closure to the victims' families and the affected community.

Problem Statement :

The Galveston County District Attorney's Office bears a profound responsibility to seek justice for every victim directly impacted by the May 18, 2018 shooting at Santa Fe High School. Santa Fe is a close-knit, rural-suburban community in western Galveston County known for its strong agricultural heritage, quiet small-town feel, and pride in its local public schools. This tragic event devastated not only the families who lost loved ones and the survivors who continue to struggle with its aftermath, but the entire Galveston County community. By law, parents are required to enroll their children in school. Yet many now live with a sustained fear that schools may not be safe environments for their children. The trauma from this incident shattered a fundamental expectation—that classrooms are places of learning, growth, and security. Restoring that trust, by getting justice in this case, is essential for community stability and for the well-being of families throughout Galveston County. Our commitment is twofold: ensuring safety for the community as a whole, and especially for our children. The ripple effects of the Santa Fe High School shooting continue to demand substantial legal, investigative, and supportive resources. The number of victims both living and deceased is large. There are numerous witnesses whose accounts must be carefully preserved, and a significant volume of evidence that must be meticulously evaluated and managed. Compounding these challenges, the change of venue introduces substantial financial and logistical burdens, requiring increased expenditures for transportation for all involved, secure off-site working spaces, extended lodging, dedicated prosecutorial personnel, support staff, specialized training, and

trial resources. These responsibilities require sustained, specialized support to uphold the integrity of the judicial process and to guarantee that every victim and survivor receives the justice and protection they deserve. Galveston County is dedicated to meeting these obligations with diligence and compassion. Continued funding will allow the District Attorney's Office to effectively carry out its legal responsibilities, support victims and families, and strengthen the safety and resilience of our schools and community.

Supporting Data :

The Galveston County Criminal District Attorney's Office is the public agency charged with representing the State of Texas in the prosecution of felony and misdemeanor criminal offenses committed throughout Galveston County, which serves a population of more than 372,200 residents. As the chief prosecutorial authority for the county, the Office is responsible for reviewing criminal investigations, determining appropriate charges, prosecuting cases in the trial courts, representing the State in appellate proceedings, and working collaboratively with local, state, and federal law enforcement agencies throughout the criminal justice process. The prosecution of high-profile and resource-intensive cases, such as the Santa Fe High School mass shooting, requires significant legal, investigative, forensic, and administrative resources beyond those typically available through the Office's annual operating budget. Successfully litigating a capital murder prosecution demands extensive pretrial preparation, expert witness consultation, forensic analysis, digital evidence management, victim and witness coordination, and prolonged courtroom proceedings. Additional grant funding is essential to ensure the Office has the specialized personnel and resources necessary to effectively prosecute these complex cases while maintaining its ongoing responsibility to administer justice in thousands of other criminal matters filed each year.

Project Approach & Activities:

The District Attorney's Office has assembled a team of its most experienced trial attorneys to prosecute a Defendant charged with the May 18th, 2018 mass shooting at the Santa Fe High School, which resulted in the killing of eight students and two teachers, and the wounding of 13 others. The District Attorney's Office will support this team by hiring outside staff including paralegals, attorneys, secretarial support staff, investigators, and victim's assistants as well as contracting with one or more consulting experts in the field of mental health. Venue has been transferred to a neighboring county requiring the District Attorney's Office to transport and lodge all staff and witnesses for the duration of the trial which is anticipated to last up to one month. The prosecution team will be required to rent a secured office space and provide furnishings and supplies for meetings and general trial preparation. The resources being requested will enable the prosecution team to focus on nothing else except the prosecution of this heinous and historic case. This office is committed to achieving a maximum possible sentence of life in prison for these crimes and we are seeking extra resources to maximize the likelihood of achieving this.

Capacity & Capabilities:

The Galveston County District Attorney's Office supervises a multidisciplinary team of assistant district attorneys, criminal investigators, analysts, and administrative personnel responsible for the prosecution of criminal matters from case intake and charging through final adjudication and disposition. The Office's prosecutorial functions are supported by experienced investigators and professional staff who ensure the effective management and progression of complex criminal litigation. For purposes of this grant program, the District Attorney's Office will need a team of seasoned prosecutors and legal professionals with extensive experience in capital litigation. These attorneys will provide strategic legal oversight, trial preparation, and case management while directing and coordinating the efforts of paralegals, prosecutors, law enforcement personnel, forensic and medical experts, and other expert witnesses. This collaborative approach is essential to ensuring the effective presentation of evidence, compliance with constitutional and procedural requirements, and the fair and efficient prosecution of this capital murder and aggravated assault case.

Performance Management :

Project success will be measured by the District Attorney's Office's ability to effectively prosecute the Santa Fe High School capital murder and aggravated assault case while maintaining the integrity, efficiency, and constitutional fairness of the judicial process. Performance measures will include the successful procurement and utilization of specialized legal, investigative, forensic, and expert witness resources necessary to prepare and litigate the case; adherence to court-established deadlines and procedural requirements; timely completion of pretrial motions, discovery obligations, and evidentiary review; and effective coordination among prosecutors, investigators, law enforcement agencies, expert witnesses, and victim service providers. Additional indicators of success include the Office's ability to provide consistent communication and support to victims and their families throughout the judicial process, minimize delays attributable to resource limitations, and conduct the prosecution in accordance with all applicable constitutional, statutory, and ethical obligations. The project will also be evaluated based on the District Attorney's Office's ability to sustain its regular prosecutorial operations while dedicating the personnel and specialized resources required for this extraordinarily complex case. Collectively, these measures will demonstrate that grant funding enhanced the Office's capacity to pursue justice effectively, preserve due process, and serve the interests of the victims and the citizens of Galveston County.

Target Group :

The primary beneficiaries of this project are the victims, surviving family members, witnesses, and residents of Galveston County who have been directly or indirectly impacted by the Santa Fe High School mass shooting. The grant will support the prosecution of one of the most significant and complex criminal cases in the county's history, ensuring that those affected receive a fair, timely, and thorough pursuit of justice. In addition, the project will benefit the broader Galveston County community by reinforcing public confidence in the criminal justice system and demonstrating the State's commitment to holding offenders accountable through a constitutionally sound and evidence-based prosecution. The funding will also strengthen the capacity of the District Attorney's Office to manage this resource-intensive capital murder and aggravated assault case without diminishing its ability to prosecute other criminal offenses and protect the safety and well-being of the county's more than 372,200 residents.

Evidence-Based Practices:

The proposed approach is expected to be effective because it provides the specialized legal, investigative, forensic, and administrative resources necessary to support a focused and comprehensive prosecution of this exceptionally complex capital murder case. By leveraging the expertise of seasoned capital prosecutors, investigators, forensic specialists, and expert witnesses, the District Attorney's Office will be better positioned to conduct a thorough, constitutionally sound, and evidence-based prosecution. This approach strengthens the Office's capacity to manage the extraordinary demands of the case while maintaining its ongoing prosecutorial responsibilities to the community. Ultimately, the project will advance the interests of justice, promote accountability, uphold the integrity of the Texas criminal justice system, and provide victims, their families, and the Galveston County community with confidence that this case is being prosecuted with the diligence, professionalism, and resources it requires.

Project Activities Information**Introduction**

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Extraordinary Costs Associated with Prosecuting Capital Murder Cases	100.00	Edit

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Equipment or technology: Individuals/Operators equipped	3
Targeted Prosecution: Grant-funded prosecutions carried out by the unit/division.	1

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

☒ Yes

☐ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

10/1/2026

Enter the End Date [mm/dd/yyyy]:

9/30/2027

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

0

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

0

Single Audit

Applicants who expend less than \$1,000,000 in federal grant funding or less than \$1,000,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$1,000,000 or more, or state grant funding of \$1,000,000 or more during the most recently completed fiscal year?

Select the appropriate response:

☒ Yes
☐ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

9/30/2025

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

☒ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application
Enter the Year in which the Corporation was Founded: 0
Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900
Enter the Employer Identification Number Assigned by the IRS: 0
Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:
Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:
Enter the Employer Identification Number Assigned by the IRS:
Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

☐ Yes
☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

☐ Yes
☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

☐ Yes
☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

☐ Yes
☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes
☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes
☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- ☐ Yes
☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- ☐ Yes
☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Paralegal	VACANT,Paralegal/ Temp Legal	\$87,816.00	\$0.00	\$0.00	\$0.00	\$87,816.00	100

		Production will Assist the Principal Attorney's with the prosecution of this case by drafting witness lists, motions, case research and maintaining case files; discovery organization & production, prepares and files pre-trial motions, maintains Brady list updates, uploads & transcribe statements from English to Spanish, watch, name and categorize case videos. supervise employees on; case management systems; and all other clerical duties pertaining to the Sante Fe Shooting and prosecution of the case. Salary is \$77,076.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$87,816.00. The position will be funded at 100% by the grant..						
Personnel	Paralegal	VACANT Sr. Paralegal will Assist the Principal Attorney's with the prosecution of this case by drafting witness lists, motions, case research and maintaining case files; discovery organization & production, prepares and files pre-trial motions, maintains Brady list updates, uploads & transcribe statements from	\$103,900.00	\$0.00	\$0.00	\$0.00	\$103,900.00	100

		English to Spanish, watch, name and categorize case videos. supervise employees on; case management systems; and all other clerical duties pertaining to the Sante Fe Shooting and prosecution of the case. Salary is \$93,160.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$103,900.00. The position will be funded at 100% by the grant..						
Personnel	Paralegal	VACANT, Jr. Paralegal will Assist the Principal Attorney's with the prosecution of this case by drafting witness lists, motions, case research and maintaining case files; discovery organization & production, prepares and files pre-trial motions, maintains Brady list updates, uploads & transcribe statements from English to Spanish, watch, name and categorize case videos. supervise employees on; case management systems; and all other clerical duties pertaining to the Sante Fe Shooting and prosecution of the case. Salary is \$57,076.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$67,816.00. The	\$67,816.00	\$0.00	\$0.00	\$0.00	\$67,816.00	100

		position will be funded at 100% by the grant..						
Personnel	Prosecutor	AP, Trial Team Chief will Provide advanced litigation and/or prosecutorial skills to one or several advanced areas of the law or for cases with high visibility or otherwise high profile complex areas of law. Duties include representing the State of Texas in the Capital Murder Trial, including supervising three Trial Team Chief prosecutors. Must be highly skilled in all state law principles including the court system, state and local statutes, case law, rules of evidence, and appellate procedure. Salary is \$160,000.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$170,740.00. The position will be funded at 100% by the grant..	\$170,740.00	\$0.00	\$0.00	\$0.00	\$170,740.00	100
Personnel	Prosecutor	K L, Principal Attorney #1 will provide advanced litigation and/or prosecutorial skills to one or several advanced areas of the law or for cases with high visibility or otherwise high profile complex areas of law. Represent the State of Texas in the Capital Murder trial. Must be highly skilled in all state law principles	\$155,740.00	\$0.00	\$0.00	\$0.00	\$155,740.00	100

		including the court system, state and local statutes, case law, rules of evidence, and appellate procedure. Salary is \$145,000.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$155,740.00. The position will be funded at 100% by the grant..						
Personnel	Prosecutor	S C, Principal Attorney #2 will Provide advanced litigation and/or prosecutorial skills to one or several advanced areas of the law or for cases with high visibility or otherwise high profile complex areas of law. Represent the State of Texas in the Capital Murder trial. Must be highly skilled in all state law principles including the court system, state and local statutes, case law, rules of evidence, and appellate procedure. Salary is \$135,000.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$145,740.00. The position will be funded at 100% by the grant..	\$145,740.00	\$0.00	\$0.00	\$0.00	\$145,740.00	100
Personnel	Prosecutor	VACANT, Principal Appellate Attorney will Provide advanced litigation and/or prosecutorial skills to one or several advanced areas of the law or	\$154,280.00	\$0.00	\$0.00	\$0.00	\$154,280.00	100

		for cases with high visibility or otherwise high profile complex areas of law. Provide appellate support to the Trial Team in the prosecution of the Capital Murder trial. Assist trial team by conducting legal research, drafting legal documents, and advising the team on future appellate implications of trial decisions. Must be highly skilled in all state law principles including the court system, state and local statutes, case law, rules of evidence, and appellate procedure. Salary is \$143,540.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$154,280.00. The position will be funded at 100% by the grant..						
Personnel	Prosecutor	VACANT, Appellate Attorney #2 will Provide advanced litigation and/or prosecutorial skills to one or several advanced areas of the law or for cases with high visibility or otherwise high profile complex areas of law. Provide appellate support to the Trial Team in the prosecution of the Capital Murder trial. Assist trial team by conducting legal research,	\$123,060.00	\$0.00	\$0.00	\$0.00	\$123,060.00	100

		drafting legal documents, and advising the team on future appellate implications of trial decisions. Must be highly skilled in all state law principles including the court system, state and local statutes, case law, rules of evidence, and appellate procedure. Salary is \$112,320.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$123,060,.00. The position will be funded at 100% by the grant..						
Personnel	Prosecutor	B H, Principal Attorney #3 will Provide advanced litigation and/or prosecutorial skills to one or several advanced areas of the law or for cases with high visibility or otherwise high profile complex areas of law. Represent the State of Texas in the Capital Murder trial. Must be highly skilled in all state law principles including the court system, state and local statutes, case law, rules of evidence, and appellate procedure. Salary is \$135,000.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$145,740.00. The position will be funded at 100% by the grant.	\$145,740.00	\$0.00	\$0.00	\$0.00	\$145,740.00	100

Personnel	Network System / Data Communications Administrator	VACANT, Trial Team Analyst , The position will perform the following grant-related duties by preparing all evidence for conducting the analytical analysis of the evidence for trial to include working with the Victim Assistance Coordinator before trial and during trial operations. The anticipated hire date is TBD. Salary is \$104,280.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$115,020.00. The position will be funded at 100% by the grant..	\$115,020.00	\$0.00	\$0.00	\$0.00	\$115,020.00	100
Personnel	Certified Peace Officer - All Others	M L, Chief Investigator. Chief Investigator is a seasoned certified peace officer and in charge of preparing and issuing subpoenas on the victim related case. Investigators must have experience working with capital murder cases. Investigators request and attain evidence from law enforcement agencies, acquires court order for medical records, EMS records and ensures video evidence has been uploaded to the proper systems. When necessary, the Investigators will assist as well as engage in home visits for victims.	\$139,340.00	\$0.00	\$0.00	\$0.00	\$139,340.00	100

		This position provides transportation to victims and witnesses if they do not have transportation to make necessary appearances at the County Courthouse or makes travel arrangements for victims and witnesses who reside outside Galveston County for court hearings or other crucial appointments related to the legal process. The Investigator may serve as an escort to victims in the direct vicinity of the Court house as a safety precaution, if necessary may also conduct general welfare checks. Lastly, the Investigator will notify members of law enforcement and other crucial case witnesses of court dates and times. The investigator is required to be on call 24 hours a day. Salary is \$128,600.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$139,340.00. The position will be funded at 100% by the grant..						
Personnel	Certified Peace Officer - All Others	E R, Investigator. The Investigator is a seasoned certified peace officer and in charge of preparing and issuing subpoenas on the	\$103,820.00	\$0.00	\$0.00	\$0.00	\$103,820.00	100

victim related case. Investigators must have experience working with capital murder cases. Investigators request and attain evidence from law enforcement agencies, acquires court order for medical records, EMS records and ensures video evidence has been uploaded to the proper systems. When necessary, the Investigators will assist as well as engage in home visits for victims. This position provides transportation to victims and witnesses if they do not have transportation to make necessary appearances at the County Courthouse or makes travel arrangements for victims and witnesses who reside outside Galveston County for court hearings or other crucial appointments related to the legal process. The Investigator may serve as an escort to victims in the direct vicinity of the Court house as a safety precaution, if necessary may also conduct general welfare checks. Lastly, the Investigator will notify members of law enforcement and other crucial case witnesses of court dates and

		times. The investigator is required to be on call 24 hours a day. Salary is \$93,080.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$103,820.00. The position will be funded at 100% by the grant..						
Personnel	Certified Peace Officer - All Others	VACANT, Investigator is a seasoned certified peace officer and in charge of preparing and issuing subpoenas on the victim related case. Investigators must have experience working with capital murder cases. Investigators request and attain evidence from law enforcement agencies, acquires court order for medical records, EMS records and ensures video evidence has been uploaded to the proper systems. When necessary, the Investigators will assist as well as engage in home visits for victims. This position provides transportation to victims and witnesses if they do not have transportation to make necessary appearances at the County Courthouse or makes travel arrangements for victims and witnesses who reside outside	\$60,740.00	\$0.00	\$0.00	\$0.00	\$60,740.00	100

		Galveston County for court hearings or other crucial appointments related to the legal process. The Investigator may serve as an escort to victims in the direct vicinity of the Court house as a safety precaution, if necessary may also conduct general welfare checks. Lastly, the Investigator will notify members of law enforcement and other crucial case witnesses of court dates and times. The investigator is required to be on call 24 hours a day. Salary is \$50,000.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$60,740.00. The position will be funded at 100% by the grant..						
Personnel	Certified Peace Officer - All Others	VACANT, INVESTIGATOR. Investigator is a seasoned certified peace officer and in charge of preparing and issuing subpoenas on the victim related case. Investigators must have experience working with capital murder cases. Investigators request and attain evidence from law enforcement agencies, acquires court order for medical records, EMS records and ensures video	\$60,740.00	\$0.00	\$0.00	\$0.00	\$60,740.00	100

		evidence has been uploaded to the proper systems. When necessary, the Investigators will assist as well as engage in home visits for victims. This position provides transportation to victims and witnesses if they do not have transportation to make necessary appearances at the County Courthouse or makes travel arrangements for victims and witnesses who reside outside Galveston County for court hearings or other crucial appointments related to the legal process. The Investigator may serve as an escort to victims in the direct vicinity of the Court house as a safety precaution, if necessary may also conduct general welfare checks. Lastly, the Investigator will notify members of law enforcement and other crucial case witnesses of court dates and times. The investigator is required to be on call 24 hours a day. Salary is \$50,000.00, plus fringe benefits of \$10,740.00, for a total salary and fringe cost of \$60,740.00. The position will be funded at 100% by the grant..						
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Contractual and Professional Services	Expert Witnesses and Consultants	Psychiatric Professional, Expert witness evaluates an individual's mental health and provides independent, evidence-based opinions and testimony to assist the court in understanding psychiatric issues relevant to a legal case. It is anticipated in a case of this magnitude that both scientific and psychological experts may be needed at trial. We have used experts on other cases where there has been a death, Experts may charge approximately \$350 per hour, but rates vary among qualified experts. We are considering the volume of this case. It is estimated that 100 hours of expert witness testimony will be necessary. The actual number of hours needed during this trial may fluctuate. The cost is strictly an estimate. \$350 x 100 hours = \$35,000.00.	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0
Contractual and Professional Services	Expert Witnesses and Consultants	Psychiatric Professional Expert witness in psychiatric records reviews and analyzes mental health records to provide independent, evidence-based opinions regarding psychiatric diagnoses, treatment, and their	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0

		relevance to legal matters. It is anticipated in a case of this magnitude that both scientific and psychological experts may be needed at trial. We have used experts on other cases where there has been a death, Experts may charge approximately \$350 per hour, but rates vary among qualified experts. We are considering the volume of this case. It is estimated that 100 hours of expert witness testimony will be necessary. The actual number of hours needed during this trial may fluctuate. The cost is strictly an estimate. \$350 x 100 hours = \$35000.00.						
Contractual and Professional Services	Expert Witnesses and Consultants	Psychiatric Records Expert Witness estimated expenses related to prosecution whether there is a change of venue or not. It is anticipated in a case of this magnitude that both scientific and psychological experts may be needed at trial. We have used experts on other cases where there has been a death, Experts may charge approximately \$350 per hour, but rates vary among qualified experts. We are considering the volume of this case. It is estimated that 100 hours of	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0

		expert witness testimony will be necessary. The actual number of hours needed during this trial may fluctuate. The cost is strictly an estimate. 350 x 100 hours = \$35000.00.						
Contractual and Professional Services	Expert Witnesses and Consultants	Medical Expert Witness estimated expenses related to prosecution whether there is a change of venue or not. It is anticipated in a case of this magnitude that both scientific and psychological experts may be needed at trial. We have used experts on other cases where there has been a death, Experts may charge approximately \$450 per hour, but rates vary among qualified experts. We are considering the volume of this case. It is estimated that 100 hours of expert witness testimony will be necessary. The actual number of hours needed during this trial may fluctuate. The cost is strictly an estimate. \$450 x 100 hours = \$45,000.00.	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	0
Contractual and Professional Services	Expert Witnesses and Consultants	Primary Trial Medical expert reviews medical evidence, provides independent, evidence-based opinions, and offers expert testimony to assist the court in understanding medical issues relevant to a legal	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	0

		case. It is anticipated in a case of this magnitude that both scientific and psychological experts may be needed at trial. We have used experts on other cases where there has been a death, Experts may charge approximately \$650 per hour, but rates vary among qualified experts. We are considering the volume of this case. It is estimated that 100 hours of expert witness testimony will be necessary. The actual number of hours needed during this trial may fluctuate. The cost is strictly an estimate. \$650 x 100 hours = \$65,000.00.						
Travel and Training	In-State Registration Fees, Training, and/or Travel	Investigative Travel - Funds are requested to cover anticipated investigative travel expenses incurred by the prosecution team throughout the course of the case, regardless of whether a change of venue is granted. Travel may be conducted both within the State of Texas and, as necessary, outside the state to address evidentiary issues, respond to questions raised during case preparation, and support trial proceedings. These travel activities are expected to occur	\$11,583.03	\$0.00	\$0.00	\$0.00	\$11,583.03	0

		both before and during the trial. Additionally, travel will be required to interview and meet with witnesses, as the case involves more than 40 identified witnesses. This travel will take place before and during the trial occurs. Expenses may include flights, vehicle rental, fuel, hotel, and per diem. . Flights = \$5,000.00;. Lodging \$5,000.00 @ \$155 + \$24.33 taxes = \$179.33 per day; . Vehicle rental for to/from airport/hotel= \$1,000.00 @\$63.02 per day; . Per Diem = \$583.03 @59 per day. . These cost are strictly estimates = \$11,583.03 All travel expenses will be reimbursed in accordance with applicable federal, state, local, and Office of the Governor travel policies. Add Dates of travel/conference.".						
Travel and Training	In-State Registration Fees, Training, and/or Travel	Investigative Travel - Funds are requested to cover anticipated investigative travel expenses incurred by the prosecution team throughout the course of the case, regardless of whether a change of venue is granted. Travel may be conducted both within the State of Texas and, as necessary, outside the state to address	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0

		evidentiary issues, respond to questions raised during case preparation, and support trial proceedings. These travel activities are expected to occur both before and during the trial. Additionally, travel will be required to interview and meet with witnesses, as the case involves more than 40 identified witnesses.						
Travel and Training	In-State Registration Fees, Training, and/or Travel	Investigative Travel For the period of estimated expenses related to prosecution whether there is a change of venue or not. Investigative travel for the prosecution team will involve travel related to answering questions raised on the evidence. This travel will take place before and during the trial occurs. Anticipation of travel to interview witnesses More than 40 witness exists in the case..	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Investigative Travel For the period of estimated expenses related to prosecution whether there is a change of venue or not. Investigative travel for the prosecution team will involve travel related to answering questions raised on the evidence. This travel will take place before and during the trial	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0

		occurs. Anticipation of travel to interview witnesses More than 40 witness exist in the case..						
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	"Cellular, Cellular Phones: for the 5 Telephone cellular telephones for four attorney's and investigator for trial use @ \$54.00 per month x 12 mos = \$648.00 x 5 = \$3,240.00, 5 Otterbox iPhone 16 & iPhone 16 Pro Commuter series case @ \$29.96 ea = \$149.80; 3 Wall Chargers with 6.6 Cable cord @ \$15.99 ea.= \$47.97;,. Total phones & accessories \$3,437.77.	\$3,437.77	\$0.00	\$0.00	\$0.00	\$3,437.77	0
Supplies and Direct Operating Expenses	Desktop System and Accessories (\$5,000 or less per unit)	Complete laptop/desktop system and accessories for 5 Attorney's and Investigators. These Laptop systems and accessories will cost \$3,000 or less per unit. The systems will include Microsoft systems and Adobe Pro, Trial Director and programs to conduct all trial aspect of the Sante Fe shooting. .	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0
Supplies and Direct Operating Expenses	Costs for Space (lease or rental)	Conference room will be rented to support meetings, trainings, planning sessions, and presentations related to grant activities. The estimated cost is \$14,000.00 per Unit per board for	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	0

		Quantity boards, for a total cost of \$14,000.						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office Supplies Legal pads, postage, pens, binder clips. paper, calculator, toners for Printer Black, Toner, Yellow Toner, Cyan Toner, Magenta Toner, paper clips, manila envelopes, 1,2 3 inch binders, sticky note1 pads, markers, laser pointers, staples, staplers, hole puncher, scotch tape/dispenser, scissors, manila folders, 5 TB hard drives 5, Computer Desktop System and Accessories: WD 16 TB My Book Desktop External Hard 3.0 External hard drives to upload the entire of the defendant for daily use and the preservation for the Santa Fe Trial \$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Supplies and Direct Operating Expenses	Presentation and/or Training Supplies	Porcelain Steel Magnetic Dry Erase Board w/ Aluminum Frame & Map Rail.	\$2,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00	0
Supplies and Direct Operating Expenses	Installation of grant purchased equipment and technology.	Trial Director Software- Funds are requested for the use of Trial Director software to organize, manage, and present digital evidence efficiently during trial proceedings, Trial Director licenses will be purchased to support grant-related activities by creating, editing, securing, and managing grant-	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0

		related documents and reports. The estimated cost is \$3,000 per license. The software will be used exclusively for grant-related activities.						
Supplies and Direct Operating Expenses	Stipends for Witnesses and other Purposes.	40 witnesses to attend mass shooting trial that occurred in 2018, in accordance with applicable federal, state, local, and Office of the Governor travel policies.	\$26,160.00	\$0.00	\$0.00	\$0.00	\$26,160.00	0
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture (\$5,000 or less per unit)	Adobe Acrobat Pro licenses will be purchased to support the Grant activities by creating, editing, securing, and managing grant-related documents and reports. The estimated cost is \$2,870. TBD based on number of license needed. The software will be used exclusively for grant-related activities..	\$2,870.00	\$0.00	\$0.00	\$0.00	\$2,870.00	0
Supplies and Direct Operating Expenses	Printer, Fax, and/or Scanner Equipment and Accessories (\$5,000 or less per unit)	2 HP Laser Jet Enterprise MFP M635H will be purchased for the Grant Program to support Capital Murder Trial. The equipment will be used by staff to describe how it will support grant activities. The estimated unit cost is \$3,119 for a total cost of \$6,238. The equipment will be used exclusively for grant-related activities..	\$6,238.00	\$0.00	\$0.00	\$0.00	\$6,238.00	0
Supplies and Direct Operating Expenses	Vehicle Operating Cost	Vehicle operating costs 8 vehicles are	\$24,960.00	\$0.00	\$0.00	\$0.00	\$24,960.00	0

Operating Expenses	(e.g., fuel, lubricants, maintenance, storage)	requested to support venue change, for Fort Bend County approximately 58 miles from the Galveston County Court House. The vehicles will be utilized to conduct interviews, meet with witnesses and other related pre trial and trial duties. Estimated expenses include fuel, vehicle maintenance, repairs, insurance, registration, car washes, parking, tolls, tires, oil changes, or other allowable operating costs. The total estimated cost is \$24,960.00, based on \$40 a day, 76 days at 8 vehicles. These costs are necessary to support grant-related travel and field activities throughout the grant period..						
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$215,000.00	\$0.00	\$0.00	\$0.00	\$215,000.00
Personnel	\$1,634,492.00	\$0.00	\$0.00	\$0.00	\$1,634,492.00
Supplies and Direct Operating Expenses	\$103,715.77	\$0.00	\$0.00	\$0.00	\$103,715.77
Travel and Training	\$25,083.03	\$0.00	\$0.00	\$0.00	\$25,083.03

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$1,978,290.80	\$0.00	\$0.00	\$0.00	\$1,978,290.80

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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