



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 06/09/2025 : BAT-0000170

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06/04/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000170
Amendment Date 06/09/2025
Description 25-136-0609-G: Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	122400 County Court #3	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	122400 County Court #3	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	122400 County Court #3	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	122200 County Court #2	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	122200 County Court #2	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	122200 County Court #2	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	122100 County Court #1	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	122100 County Court #1	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	122100 County Court #1	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$39,348.00	Request transfer from General Fund - Budgeted Reserves to County Courts - various line items to fund paid 12-week internship program.	

Internship BA_County Court Breakdown.pdf

File Name Internship BA_County Court Breakdown.pdf
Content Type application/pdf



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Updated By Gabriela De Los Santos
Upload Date 06/03/2025 04:32:39 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	06/04/2025 01:48:32 PM	06/05/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Awaiting Action		06/06/2025	Monica Gracia (Cost Center Manager)	2	
					Sergio Cruz (Cost Center Manager)		

Department Name:

County Court Summary

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Attorney Internship	122100****	\$ -	\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
Attorney Internship	122200****		\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
Attorney Internship	122400****		\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
		\$ -	\$36,000.00	\$36,000.00	

Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	36,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	522.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	2,826.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		39,348.00

FY 2026 Fiscal Impact

39,348.00

Department Name:	Fund Cost Center:
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County Court #1 1101-122100

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship	122100****	\$ -	\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
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		\$ -	\$12,000.00	\$12,000.00	
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00

Department Name:	Fund Cost Center:
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County Court #2 1101-122200

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship 122200**** \$ - \$12,000.00 \$12,000.00 Paid Internships - 12 week Program

		\$ -	\$12,000.00	\$12,000.00	
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00

Department Name:	Fund Cost Center:
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County Court #3

1101-122400

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship

122400****

\$ -

\$12,000.00

\$12,000.00

Paid Internships - 12 week
Program

	\$ -	\$12,000.00	\$12,000.00
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00