



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

| | | | |
|---|----------------|--|-----------|
| Contract Price with All Approved Change Orders: | \$4,462,205.43 | Contract Time with All Approved Change Orders in Days: | 325 |
| Cumulative Percent Change in Contract Price (+/-) | 3.10% | Subrecipient Contract End Date: | |
| Construction Contract Start Date: | 23-Feb-26 | Construction Contract End Date: | 10-Dec-26 |

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

| | | |
|---------------------------------------|-----------------------------------|-------------------------------------|
| | <i>Jarrod Choate</i> 4/30/26 | <i>BJH</i> 5/5/2026 |
| Subrecipient Signature | Engineer Signature | Contractor Signature |
| Mark Henry, County Judge | Jarrod Choate, Project Manager | Ty Mitchell, Project Manager |
| Subrecipient Name and Title (Printed) | Engineer Name and Title (Printed) | Contractor Name and Title (Printed) |
| | <i>Jarrod Choate</i> 4/30/26 | <i>BJH</i> 5/5/2026 |
| Subrecipient Signature | Engineer Signature | Contractor Signature |

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? Increase Decrease No Change

If there is a change, how many beneficiaries will be affected?

Total LMI

2. Effect of this change on the scope of work: Increase Decrease No Change

3. Effect on operation and maintenance costs: Increase Decrease No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? Yes No

If "no", explain:

The work in this change order was not included in the original bid; therefore, there are not prices in the original bid that are relevant to this change order

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? Yes No

If "yes", is an environmental assessment required?



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-
6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? Yes No
7. Is the CCN permit still valid? (*sewer projects only*) Yes No
8. Are the disability access requirements/approval still valid (if applicable)? Yes No
9. Are other Disaster Recovery contractual special condition clearances still valid? Yes No

If "no", explain:

Disclaimer: *The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.*

MC2 CIVIL LLC
14115 Luthe Road
Houston, Texas 77039



Jarrold Choate
Engineer of Record
(512) 691-2275
jchoate@hntb.com

Project No.: 25-1142
Location: Rollover Bay Park Project
County: Galveston County

COST PROPOSAL

CO Number: 1.1
Title: FILL MATERIAL TRANSPORTATION AND STOCKPILE (TRK, LBR, EQP)(OPT1)
Discipline: EMBANKMENT
Amount: **\$134,567.43**
Date In: 01/13/26

Dear Ms. Baher,

In reference to RFI 02, the attached cost proposal has MC2 Civil supplying the trucks and Labor/ Equipment to move/stock pile the required fill material from the Bolivar Bay Pier Project to our Bolivar Bay Park Project.

Thank you for your consideration of this proposal. Please let me know if any additional information is required to process this.

Best regards,

| Ty Mitchell |
| Project Manager | 936.828.0952 |

14115 LUTHE ROAD HOUSTON, TEXAS 77039 · (713) 896-3141 · FAX (713) 896-3142

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Ty Mitchell

From: Claudia Nunez <cnuneztrucking@gmail.com>
Sent: Monday, January 12, 2026 12:30 PM
To: Ty Mitchell
Subject: Re: 250241 - Galveston Co Rollover Bay Park Project - Trucking Quote Request

EXTERNAL EMAIL

Good Morning,

Tandem Dump truck quote
for Rollover Bay Park is as Follows:

\$65.00/hr based on 8 hour work day min
2 hours travel time total per shift

Thank You ,



J. R Nunez
Office Manager 832-875-3740
9131 E AVENUE N
HOUSTON, TEXAS 77012

On Fri, Jan 9, 2026 at 4:39 PM Ty Mitchell <Ty.Mitchell@mc2civil.com> wrote:

JR,

Can you please put together an hourly truck rate for my upcoming project in bolivar. We have a material source, source location (Bolivar Pier Project) and dump location are both listed below:

Source Location: **967 Bauer St, Gilchrist, TX 77617**

Ty Mitchell

From: Lee Hergenrather
Sent: Tuesday, January 13, 2026 3:44 PM
To: Ty Mitchell
Subject: FW: JD650 Dozer

This is what I got

Lee

mc² | civil

Lee Hergenrather | Project Manager

From: Garrett Vacek <garrettv@moffittcaswell.com>
Sent: Tuesday, January 13, 2026 3:42 PM
To: Lee Hergenrather <Lee.Hergenrather@mc2civil.com>
Cc: MCST Dispatch <dispatch@moffittcaswell.com>
Subject: JD650 Dozer

You don't often get email from garrettv@moffittcaswell.com. [Learn why this is important](#)

EXTERNAL EMAIL

Good afternoon Lee,

Per our phone conversation, your rate for the JD 650 Dozer will be \$700 all-in. Let us know how we look and if we can assist.

Thank you.

Garrett Vacek

garrettv@moffittcaswell.com

dispatch@moffittcaswell.com

Off: 832.843.6370 opt 1

Dispatch Cell: 281-900-0943

Please make sure to add in Dispatch@MoffittCaswell.com for all requests

MOFFITT★CASWELL
SUPPORT TRUCKING

13002 Kluge Road
Cypress, TX 77429

Adjustments for 3/4 ton gas foreman truck in All Saved Models

January 12, 2026

Miscellaneous 4X4 3/4 285 CREW GAS
 On-Highway Light Duty Trucks

 Size Class:
200 - 299 hp
 Weight:
N/A

Configuration for 4X4 3/4 285 CREW GAS

| | | | |
|--------------------|-----------------|------------|-----------------|
| Axle Configuration | 4X4 | Cab Type | Crew |
| Horsepower | 285.0 hp | Power Mode | Gasoline |
| Ton Rating | 3/4 | | |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs | FHWA Rate** |
|---------------------------------------|-----------------------|---------------------|---------------------|--------------------|---------------------------|--------------------|
| | Monthly | Weekly | Daily | Hourly | Hourly | Hourly |
| Published Rates | USD \$2,110.00 | USD \$590.00 | USD \$150.00 | USD \$23.00 | USD \$10.33 | USD \$22.32 |
| Adjustments | | | | | | |
| Region (Texas: 100.5%) | USD \$10.55 | USD \$2.95 | USD \$0.75 | USD \$0.12 | | |
| Model Year (2022: 99.94%) | (USD \$1.18) | (USD \$0.33) | (USD \$0.08) | (USD \$0.01) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | - | |
| Total: | USD \$2,119.37 | USD \$592.62 | USD \$150.67 | USD \$23.10 | USD \$10.33 | USD \$22.37 |

Non-Active Use Rates

| | | |
|--------------|--------|-------------|
| Standby Rate | Hourly | USD \$6.02 |
| Idling Rate | | USD \$15.70 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-----------------|
| Depreciation (ownership) | 27.98% | USD \$590.32/mo |
| Overhaul (ownership) | 36.15% | USD \$762.80/mo |
| CFC (ownership) | 16.74% | USD \$353.24/mo |
| Indirect (ownership) | 19.13% | USD \$403.64/mo |
| Fuel (operating) @ USD 3.06 | 35.43% | USD \$3.66/hr |

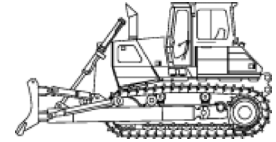
Revised Date: 1st quarter 2026

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The equipment represented in this report has been exclusively prepared for (lee.hergenrather@mc2civil.com)

Adjustments for 650 Dozer in All Saved Models

Deere 650J XLT (disc. 2012)
Standard Crawler Dozers



Size Class:
85 - 104 hp
Weight:
18600 lbs

Configuration for 650J XLT (disc. 2012)

| | | | |
|---------------------|------------------|------------|----------------|
| Dozer Type | PAT | Horsepower | 99.0 hp |
| Operator Protection | ROPS/FOPS | Power Mode | Diesel |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly | FHWA Rate** Hourly |
|---------------------------------------|-----------------------|-----------------------|---------------------|--------------------|-------------------------------------|-----------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$6,315.00 | USD \$1,770.00 | USD \$445.00 | USD \$67.00 | USD \$32.71 | USD \$68.59 |
| Adjustments | | | | | | |
| Region (Texas: 99.8%) | (USD \$12.63) | (USD \$3.54) | (USD \$0.89) | (USD \$0.13) | | |
| Model Year (2004: 99.36%) | (USD \$40.52) | (USD \$11.36) | (USD \$2.85) | (USD \$0.43) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | - | |
| Total: | USD \$6,261.85 | USD \$1,755.10 | USD \$441.26 | USD \$66.44 | USD \$32.71 | USD \$68.29 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$17.66 |
| Idling Rate | USD \$44.74 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 28.19% | USD \$1,780.50/mo |
| Overhaul (ownership) | 50.35% | USD \$3,179.64/mo |
| CFC (ownership) | 11.36% | USD \$717.59/mo |
| Indirect (ownership) | 10.09% | USD \$637.28/mo |
| Fuel (operating) @ USD 3.83 | 28% | USD \$9.16/hr |

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MC2 CIVIL LLC
Main Lane Industries
14115 Luthe Road
Houston, Texas 77039



Jarrold Choate
Engineer of Record
(512) 691-2275
jchoate@hntb.com

Project No.: 25-1142
Location: Rollover Bay Park Project
County: Galveston County

CHANGE ORDER

CO Number: 1.2
Title: FILL MATERIAL TRANSPORTATION AND STOCKPILE (MTL, LBR, EQP)(OPT2)
Discipline: EMBANKMENT
Amount: **\$45,230.91**
Date In: 01/13/26

Dear Ms. Baher,

In reference to RFI 02, the attached cost proposal utilizes the countys trucks to move the fill material and MC2 Civil providing the Labor/ Equipment to move/stock pile the required fill material from the Bolivar Bay Pier Project to our Bolivar Bay Park Project.

Thank you for your consideration of this proposal. Please let me know if any additional information is required to process this change order.

Best regards,

| Ty Mitchell |
| Project Manager | 936.828.0952 |

14115 LUTHE ROAD HOUSTON, TEXAS 77039 · (713) 896-3141 · FAX (713) 896-3142

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Ty Mitchell

From: Lee Hergenrather
Sent: Tuesday, January 13, 2026 3:44 PM
To: Ty Mitchell
Subject: FW: JD650 Dozer

This is what I got

Lee

mc² | civil

Lee Hergenrather | Project Manager

From: Garrett Vacek <garrettv@moffittcaswell.com>
Sent: Tuesday, January 13, 2026 3:42 PM
To: Lee Hergenrather <Lee.Hergenrather@mc2civil.com>
Cc: MCST Dispatch <dispatch@moffittcaswell.com>
Subject: JD650 Dozer

You don't often get email from garrettv@moffittcaswell.com. [Learn why this is important](#)

EXTERNAL EMAIL

Good afternoon Lee,

Per our phone conversation, your rate for the JD 650 Dozer will be \$700 all-in. Let us know how we look and if we can assist.

Thank you.

Garrett Vacek

garrettv@moffittcaswell.com

dispatch@moffittcaswell.com

Off: 832.843.6370 opt 1

Dispatch Cell: 281-900-0943

Please make sure to add in Dispatch@MoffittCaswell.com for all requests

MOFFITT★CASWELL
SUPPORT TRUCKING

13002 Kluge Road
Cypress, TX 77429

Adjustments for 3/4 ton gas foreman truck in All Saved Models

January 12, 2026

Miscellaneous 4X4 3/4 285 CREW GAS
 On-Highway Light Duty Trucks

 Size Class:
200 - 299 hp
 Weight:
 N/A

Configuration for 4X4 3/4 285 CREW GAS

| | | | |
|--------------------|-----------------|------------|-----------------|
| Axle Configuration | 4X4 | Cab Type | Crew |
| Horsepower | 285.0 hp | Power Mode | Gasoline |
| Ton Rating | 3/4 | | |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs | FHWA Rate** |
|---------------------------------------|-----------------------|---------------------|---------------------|--------------------|---------------------------|--------------------|
| | Monthly | Weekly | Daily | Hourly | Hourly | Hourly |
| Published Rates | USD \$2,110.00 | USD \$590.00 | USD \$150.00 | USD \$23.00 | USD \$10.33 | USD \$22.32 |
| Adjustments | | | | | | |
| Region (Texas: 100.5%) | USD \$10.55 | USD \$2.95 | USD \$0.75 | USD \$0.12 | | |
| Model Year (2022: 99.94%) | (USD \$1.18) | (USD \$0.33) | (USD \$0.08) | (USD \$0.01) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | - | |
| Total: | USD \$2,119.37 | USD \$592.62 | USD \$150.67 | USD \$23.10 | USD \$10.33 | USD \$22.37 |

Non-Active Use Rates

| | | |
|--------------|--------|-------------|
| Standby Rate | Hourly | USD \$6.02 |
| Idling Rate | | USD \$15.70 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-----------------|
| Depreciation (ownership) | 27.98% | USD \$590.32/mo |
| Overhaul (ownership) | 36.15% | USD \$762.80/mo |
| CFC (ownership) | 16.74% | USD \$353.24/mo |
| Indirect (ownership) | 19.13% | USD \$403.64/mo |
| Fuel (operating) @ USD 3.06 | 35.43% | USD \$3.66/hr |

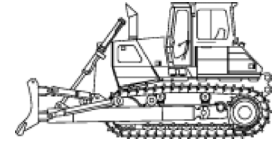
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Adjustments for 650 Dozer in All Saved Models

Deere 650J XLT (disc. 2012)
Standard Crawler Dozers



Size Class:
85 - 104 hp
Weight:
18600 lbs

Configuration for 650J XLT (disc. 2012)

| | | | |
|---------------------|------------------|------------|----------------|
| Dozer Type | PAT | Horsepower | 99.0 hp |
| Operator Protection | ROPS/FOPS | Power Mode | Diesel |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly | FHWA Rate** Hourly |
|---------------------------------------|-----------------------|-----------------------|---------------------|--------------------|-------------------------------------|-----------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$6,315.00 | USD \$1,770.00 | USD \$445.00 | USD \$67.00 | USD \$32.71 | USD \$68.59 |
| Adjustments | | | | | | |
| Region (Texas: 99.8%) | (USD \$12.63) | (USD \$3.54) | (USD \$0.89) | (USD \$0.13) | | |
| Model Year (2004: 99.36%) | (USD \$40.52) | (USD \$11.36) | (USD \$2.85) | (USD \$0.43) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | - | |
| Total: | USD \$6,261.85 | USD \$1,755.10 | USD \$441.26 | USD \$66.44 | USD \$32.71 | USD \$68.29 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$17.66 |
| Idling Rate | USD \$44.74 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 28.19% | USD \$1,780.50/mo |
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MC2 CIVIL LLC
14115 Luthe Road
Houston, Texas 77039



Jarrold Choate
Engineer of Record
(512) 691-2275
jchoate@hntb.com

Project No.: 25-1142
Location: Rollover Bay Park Project
County: Galveston County

CHANGE ORDER

CO Number: 1.3
Title: FILL MATERIAL TRANSPORTATION AND STOCKPILE (TRK, LBR, EQP)(OPT3)
Discipline: EMBANKMENT
Amount: **\$281,318.41**
Date In: 01/13/26

Dear Ms. Baher,

In reference to RFI 02, the attached cost proposal has MC2 Civil purchasing the delivered fill material from a 3rd party source and MC2 Civil providing the Labor/ Equipment to move/stock pile the required fill material from the Bolivar Bay Pier Project to our Bolivar Bay Park Project.

Thank you for your consideration of this proposal. Please let me know if any additional information is required to process this change order.

Best regards,

| Ty Mitchell |
| Project Manager | 936.828.0952 |

14115 LUTHE ROAD HOUSTON, TEXAS 77039 - (713) 896-3141 - FAX (713) 896-3142

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Ty Mitchell

From: JC Bouse <jc@saltgrassmaterials.com>
Sent: Wednesday, January 7, 2026 4:38 AM
To: Ty Mitchell
Subject: Fwd: Quote request

You don't often get email from jc@saltgrassmaterials.com. [Learn why this is important](#)

EXTERNAL EMAIL

Ty,

Please see below. I believe this is the same project - I'll have more time to discuss particulars today. Let me know when is best for you. The ten 10 delivery window may push the expense slightly on trucking. Our normal delivery rate would be able to provide this material over 20 days.

Thank you,
JCB

----- Forwarded message -----

From: **JC Bouse** <jc@saltgrassmaterials.com>
Date: Tue, Dec 30, 2025 at 6:46 AM
Subject: Re: Quote request
To: Comeaux, William <William.Comeaux@co.galveston.tx.us>

Good morning sir!

Do you have any specifications on the fill material?

Rough quote for your back up would be \$17/yd delivered and \$12/yd loaded in your trucks.

Let me know when would be best to discuss details and we can get you exact information.

Thank you!
JCB

On Mon, Dec 29, 2025 at 9:44 AM Comeaux, William <William.Comeaux@co.galveston.tx.us> wrote:

Good morning JC, I hope you Christmas was great.

The County of Galveston is working on a backup plan for dirt in the event that our primary plan doesn't pan out. I need a quote for just the fill in our trucks and then a quote for the fill delivered to Rollover Pass. The project calls for 7,940 CY. I appreciate your time.

Ty Mitchell

From: Lee Hergenrather
Sent: Tuesday, January 13, 2026 3:44 PM
To: Ty Mitchell
Subject: FW: JD650 Dozer

This is what I got

Lee

mc² | civil

Lee Hergenrather | Project Manager

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Thank you.

Garrett Vacek

garrettv@moffittcaswell.com

dispatch@moffittcaswell.com

Off: 832.843.6370 opt 1

Dispatch Cell: 281-900-0943

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Adjustments for 3/4 ton gas foreman truck in All Saved Models

January 12, 2026

Miscellaneous 4X4 3/4 285 CREW GAS
 On-Highway Light Duty Trucks

 Size Class:
200 - 299 hp
 Weight:
 N/A

Configuration for 4X4 3/4 285 CREW GAS

| | | | |
|--------------------|-----------------|------------|-----------------|
| Axle Configuration | 4X4 | Cab Type | Crew |
| Horsepower | 285.0 hp | Power Mode | Gasoline |
| Ton Rating | 3/4 | | |

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| Hourly Operating Cost (100%) | | | | | - | |
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|--------------|--------|-------------|
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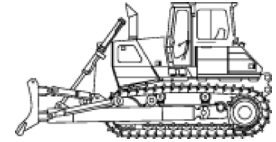
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Adjustments for 650 Dozer in All Saved Models

Deere 650J XLT (disc. 2012)
Standard Crawler Dozers



Size Class:
85 - 104 hp
Weight:
18600 lbs

Configuration for 650J XLT (disc. 2012)

| | | | |
|---------------------|------------------|------------|----------------|
| Dozer Type | PAT | Horsepower | 99.0 hp |
| Operator Protection | ROPS/FOPS | Power Mode | Diesel |

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| Hourly Operating Cost (100%) | | | | | - | |
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| CFC (ownership) | 11.36% | USD \$717.59/mo |
| Indirect (ownership) | 10.09% | USD \$637.28/mo |
| Fuel (operating) @ USD 3.83 | 28% | USD \$9.16/hr |

Revised Date: 1st quarter 2026

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book® Print. Visit the Cost Recovery Product Guide on our Help page for more information.

The equipment represented in this report has been exclusively prepared for (lee.hergenrather@mc2civil.com)



Saltgrass Materials

Estimate – Fill Material for Rollover Pass

Prepared for:

William Comeaux

Regional Operations Manager – Bolivar Peninsula

Galveston County Road & Bridge – Parks and Cultural Services

Based on the request for pricing as a backup option for the Rollover Pass project, Saltgrass Materials is pleased to provide the following budgetary estimate. Material is assumed to be clean sand, similar to material previously supplied.

Option 1 – Fill Material Loaded (County Haul)

Quantity: 7,940 CY

Unit Price: \$12.00 per CY

Estimated Total: \$95,280.00

Option 2 – Fill Material Delivered to Rollover Pass


Quantity: 7,940 CY

Unit Price: \$17.00 per CY

Estimated Total: \$134,980.00

This estimate is provided for planning purposes and is subject to change pending final specifications, logistics, and availability.

Sincerely,



JC Bouse

Saltgrass Materials

From: Shannon, Michael <Michael.Shannon@co.galveston.tx.us>
Sent: Tuesday, February 10, 2026 4:21 PM
To: Jarrod Choate <jchoate@HNTB.com>
Cc: Baher, Nancy <Nancy.Baher@co.galveston.tx.us>
Subject: Re: [EXTERNAL]RE: [EXTERNAL]Rollover Bay Park - Fill for Site - Comparative Cost Analysis

External Email: Use caution when clicking on links, replying, or opening attachments.

Please have the contractor provide the trucking.

On Feb 10, 2026, at 4:13 PM, Jarrod Choate <jchoate@hntb.com> wrote:

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Good afternoon Nancy,

Following up on getting the County's Cost for Trucking?

Please give me a call if you have any questions.

Thanks,

Jarrod Choate, ENV SP, GGP, CPTED-CPD
Project Manager II
Urban Design & Planning Department

Tel: (512) 691-2275 Cell: (512) 987-8256 Email: Jchoate@hntb.com

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200 W 6th Street, Ste. 2400 | Austin, TX 78701 | hntb.com

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From: Jarrod Choate

Sent: Tuesday, February 3, 2026 4:04 PM

To: 'Baher, Nancy' <Nancy.Baher@co.galveston.tx.us>

Cc: Shannon, Michael <Michael.Shannon@co.galveston.tx.us>; Butler, Lisa <Lisa.Butler@co.galveston.tx.us>; Walker, Julie <Julie.Walker@galvestoncountytexas.gov>;

Tucker Rose <turose@HNTB.com>; Justin Rawson <jurawson@HNTB.com>

Subject: RE: [EXTERNAL]Rollover Bay Park - Fill for Site - Comparative Cost Analysis

Thanks Nancy,

As for options 1 and 3 we have everything we need. For option 2 I think we were expecting to see what the cost would be for County to utilize their trucks. Is that the \$95,280? If so, the estimate needs to be for 10,470 CY not 7,940.

In addition, I think the County will need Mc2 to clarify what is included in their bid as it relates to the labor needed to stockpile and spread material onsite. This labor could be only a flagger or ticket counter to dictate where the trucks need to dump loads. The spreading in my opinion falls into the additional bid item 64. Both can be done concurrently to expedite the schedule, but the cost should already accounted for in spreading material.

Quick math for reference to County Trucks or Trucking contractor:

1 Truck = 10 CY (Up to 16 CY max capacity) of Sand

10,470 = CY needed per plan and bid tab to complete project (2530 project / 7940 for Beryl) and bring site back to Pre-Beryl Conditions

1047 = Truck Loads / Number of County Trucks available (6?)

Please give me a call if you have any questions.

Thanks,

Jarrod Choate, ENV SP, GGP, CPTED-CPD

Project Manager II

Urban Design & Planning Department

Tel: (512) 691-2275 Cell: (512) 987-8256 Email: Jchoate@hntb.com

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From: Baher, Nancy <Nancy.Baher@co.galveston.tx.us>

Sent: Thursday, January 22, 2026 1:49 PM

To: Justin Rawson <jurawson@HNTB.com>; Ty Mitchell <ty.mitchell@mc2civil.com>
Cc: Shannon, Michael <Michael.Shannon@co.galveston.tx.us>; Butler, Lisa <Lisa.Butler@co.galveston.tx.us>; Walker, Julie <Julie.Walker@galvestoncountytexas.gov>; Anthony Dwayne Balentine <anthony.balentine@mc2civil.com>; Jarrod Choate <jchoate@HNTB.com>; Tucker Rose <turose@HNTB.com>
Subject: RE: [EXTERNAL]Rollover Bay Park - Fill for Site - Comparative Cost Analysis

External Email: Use caution when clicking on links, replying, or opening attachments.

Team – see attached quote for your use. Please provide a cost analysis memo of the options. Thank you.

NANCY BAHER, P.E.
Assistant County Engineer

COUNTY OF GALVESTON
722 Moody, Galveston, TX 77550
Phone 409.770.5399 | Direct 409.770.5556



From: Justin Rawson <jurawson@HNTB.com>
Sent: Monday, January 12, 2026 5:18 PM
To: Baher, Nancy <Nancy.Baher@co.galveston.tx.us>; Ty Mitchell <ty.mitchell@mc2civil.com>
Cc: Shannon, Michael <Michael.Shannon@co.galveston.tx.us>; Butler, Lisa <Lisa.Butler@co.galveston.tx.us>; Walker, Julie <Julie.Walker@galvestoncountytexas.gov>; Anthony Dwayne Balentine <anthony.balentine@mc2civil.com>; Jarrod Choate <jchoate@HNTB.com>; Tucker Rose <turose@HNTB.com>
Subject: [EXTERNAL]Rollover Bay Park - Fill for Site - Comparative Cost Analysis

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Nancy and Ty,

During our onsite meeting for Rollover Bay Park on Thursday 1/8 it was requested that HNTB develop a Comparative Cost Analysis Memo for the

options we have for obtaining the 11,000 CY of sand necessary for filling the project site.

From my recollection, the options were as follows:

1. Option 1 – MC2Civil provides trucks to haul sand from Rollover Pier site (excavated from Ro-ro) across US 87 to Rollover Park site
2. Option 2 – Galveston County provides trucking (via trucking contractor) to haul sand from Rollover Pier site to Rollover Park site
3. Option 3 – MC2Civil acquires sand from local vendor nearby and hauls sand to Rollover Park site

Let us know if there's any other options we missed. If this Memo is still something y'all want, please provide the necessary info on each option and HNTB will organize this into a comprehensive document and share with everyone.

Thanks,

Justin Rawson, PE

Civil/Structural Engineer

Rail & Bridge Department

Cell (512) 917-7335 Email jurawson@hntb.com

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