

Houston-Galveston Area Council
Budget Summary Amendment # 1
October 1, 2023- September 30, 2024
Effective: May 17, 2024

I. Purpose

This is an amendment to the contract between the
Houston-Galveston Area Council (H-GAC)
and
Galveston County Parks & Cultural Services
for Nutrition and Transportation Services

The purpose of this amendment is to:

A. Budget Change:	
Increase	
OAAA Title III B - Transportation Service Funds	\$ -
OAAA Title III C1 - Congregate Meals Funds	\$ -
American Rescue Plan C1 - Congregate Meals	\$ 42,478
OAAA Title III C2 - Home Delivered Meals Funds	\$ -
State General Revenue III C2 - Home Delivered Meals Funds	\$ -
American Rescue Plan C2 - Home Delivered Meals	\$ -
Total Change	\$ 42,478

The total contract budget changes from \$ 578,531 to \$ 621,009 .
The additional funds are to purchase services for Older Americans Act consumers.

II. Review and Approval

This amendment requires review and approval by the H-GAC Executive

III. Attachments

The following attachment to this amendment is hereby incorporated into H-GAC's original contract
and are binding upon Galveston County Parks & Cultural Services

IV. Signatures

Chuck Wemple, Executive Director

Houston-Galveston Area Council

Galveston County Parks & Cultural Services

Galveston County Parks & Cultural Services**Houston-Galveston Area Council****Fiscal Year 2024****Budget Summary Amendment # 1****October 1, 2023- September 30, 2024****Effective: May 17, 2024**

Service Description	Unit Rate	Approved Units	OAA Funds	Matching Funds	Program Income	Total Funding
Transportation-Demand/Response						
Title III B Transportation	\$ 8.92	16,600	\$ 148,076			\$ 148,076
Local Match	\$ -			\$ -		-
Cash Match	\$ 8.92	1,938		17,287		17,287
In-Kind Match				-		-
Subtotal		18,538	\$ 148,076	\$ 17,287		\$ 165,363
Program Income	\$ 8.92	20			\$ 178	\$ 178
Transportation Total		18,558	\$ 148,076	\$ 17,287	\$ 178	\$ 165,541
Congregate Meals						
Title III Congregate Meals	\$ 6.50	56,929	\$ 370,040			\$ 370,040
Local Match	\$ 0.64			\$ 36,435		36,435
Cash Match	\$ 7.14	122		871		871
In-Kind Match				-		-
Subtotal		57,051	\$ 370,040	\$ 37,306		\$ 407,346
Program Income	\$ 7.14	15			\$ 107	\$ 107
Title III C1 Total		57,066	\$ 370,040	\$ 37,306	\$ 107	\$ 407,453
American Rescue Plan	\$ 6.50	15,830	\$ 102,893			\$ 102,893
Cash Match	\$ 7.14	1,601		11,433		11,433
C1 Grand Total		74,497	\$ 472,933	\$ 48,738	\$ 107	\$ 521,778
Home Delivered Meals						
Title III Home Delivered Meals	\$ -		\$ -			\$ -
SGR HDM	\$ -		\$ -			\$ -
Local Match	\$ -			\$ -		\$ -
Cash Match	\$ -			-		-
In-Kind Match				-		-
Subtotal		-	\$ -	\$ -		\$ -
Program Income	\$ -				\$ -	-
Title III C2 Total		-	\$ -	\$ -	\$ -	\$ -
American Rescue Plan	\$ -		\$ -			\$ -
Cash Match	\$ -			-		-
HDM Grand Total			\$ -	\$ -	\$ -	\$ -
Title III Funds			\$ 518,116			\$ 518,116
American Rescue Plan			\$ 102,893			\$ 102,893
Cash Match				\$ 66,025		\$ 66,025
In-Kind Match				\$ -		\$ -
Program Income					\$ 285	\$ 285
GRAND TOTAL			\$ 621,009	\$ 66,025	\$ 285	\$ 687,319

Certificate Of Completion

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Houston-Galveston Area Council
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Houston, TX 77027
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Signature	Timestamp
Mark Henry mark.henry@co.galveston.tx.us Galveston County Security Level: Email, Account Authentication (None)	Sent: 12/12/2024 9:16:37 AM

Electronic Record and Signature Disclosure:
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Charles Wemple
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Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

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Agent Delivery Events

Intermediary Delivery Events

Certified Delivery Events

Carbon Copy Events

Martha Lee
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Witness Events

Notary Events

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Payment Events

Status	Timestamps
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