

State of Texas

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County of Galveston

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AGREEMENT FOR ENGINEERING SERVICES

PARTIES

This Agreement for Engineering Services (the “Agreement”) is made and entered into by and between the County of Galveston, a political subdivision of the State of Texas, acting by and through its Galveston County Commissioners Court (the “County”), and **EDGE Engineering, PLLC** (the “Engineer”), each of whom is a Party hereto and who are collectively referred to herein as the Parties.

RECITALS

The County conducted a Request for Qualifications, Number RFQ 25-079, entitled “Professional Services for Future Engineering Projects” (the “RFQ”), to procure professional services for the *Bayou Vista Drainage Analysis* project within the County (the “Project”), which is further described herein and which such services are within the scope of the practice of engineering.

The Engineer timely submitted a statement of qualifications in the RFQ, is a licensed engineer in the State of Texas, and wishes to perform said services.

Now Therefore, for and in consideration of the covenants and agreements contained herein, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

CONTRACTUAL UNDERTAKINGS

SECTION I RETENTION OF ENGINEER

The County, by and through this Agreement, retains the Engineer to perform professional engineering services in connection with the Project, and the Engineer, by and through this Agreement, agrees to perform said professional engineering services in connection with the Project.

This Agreement means this document (pages 1 through 9), the RFQ, which includes but is not limited to any addenda thereto, if any, the Engineer’s response in the RFQ (i.e., its’ statement of qualifications, certifications, affidavits, and vendor information), and all Exhibits affixed hereto, if any, all of which are incorporated herein for all purposes. Exhibits to be physically affixed, if any, shall be affixed following the signature/execution page of this Agreement. The RFQ, all addenda therein, if any, and Engineer’s response therein shall be retained in the Galveston County Purchasing Agent’s Office.

SECTION II CHARACTER AND EXTENT OF SERVICES

The Engineer shall render professional engineering services necessary for the development of the Project, limited to the following and performed in accordance with existing local, State and Federal regulations, as set out in the Scope of Services attached hereto as Exhibit "A".

The Scope of Services and Response attached hereto as Exhibit "A" is also made a part of this Agreement for all purposes. But, if any terms of Exhibit "A" conflicts with any existing State of Texas, Texas Department of Transportation, local, or Federal laws, rules or regulations, the State, Federal or local laws, rules or regulations shall control.

The character and extent of services outlined above shall be considered complete upon approval by County, acting by and through its County Engineer, of the various drawings, data and tasks outlined in Exhibit "A".

All Services provided by Engineer shall be of good quality and shall be performed in a professional manner. The standard of care for all professional engineering and related Services performed or furnished by Engineer and the Response under this Agreement will be the care and skill ordinarily used by other competent engineers practicing under the same or similar circumstances and professional license. Engineer will re-perform any Services not meeting this standard without additional compensation. Engineer will perform its services as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer.

Additional services that may be required after approval of these documents by the County, or required by State or Federal regulations published in the State or Federal Register after the date of execution of this Agreement, shall not be considered as covered by the maximum amount payable under this Contract as provided in Section V. Compensation for such extra services shall be as provided in Section V except that the maximum amount payable shall be revised by agreement between County and Engineer.

SECTION III PERIOD OF SERVICES

This Agreement shall be effective upon execution by the County and by the Engineer, with the date of the Party signing last in time, and shall remain in force until satisfactory completion of all services described herein or termination under the provisions hereinafter provided in section VIII.

After execution of Agreement, Engineer shall submit a Project Time Schedule to the County Engineer, which shall be diligently followed during performance of services. It is understood by the County that the Engineer will make every effort to expedite completion of the Project.

SECTION IV COORDINATION WITH THE COUNTY

The Engineer agrees to perform the services diligently after authorization to proceed. The Engineer agrees to perform all other services diligently and within the agreed upon time schedule.

The Engineer shall hold periodic conferences with the County Engineer to the end that the Project, as perfected, shall have full benefit of the County's experience and knowledge of existing needs and facilities and be consistent with the County's current policies and construction standards. To implement this coordination, the County Engineer shall make available to the Engineer for use in the Project, all existing plans, maps, field notes, statistics, computations and other data in its possession relative to the Project. Engineer shall submit a monthly progress report of project status to the County Engineer and the County Engineer is the County's designated point of contact for this Agreement.

SECTION V THE ENGINEERS'S COMPENSATION

As set forth in Exhibit "A" attached hereto, the County shall compensate the Engineer for services performed under this Agreement per the compensation amounts shown in Exhibit "A" for design and construction phase services.

Notwithstanding the foregoing, the maximum amount payable under this Contract is \$441,840.00 including expenses. The maximum amount payable may be revised in the event of changes in extent, complexity, or character of work requiring such revisions upon the prior mutual, written agreement by the County and the Engineer. No revisions in the maximum amount payable will be permitted unless previously authorized in writing by the County.

Payments to the Engineer for authorized services will be made by the County within 45 calendar days upon presentation of monthly statements by the Engineer to the County reflecting Engineer's performance of such services, unless disputed by the County. Additionally, the County agrees that it shall review the monthly statements and if disputing, shall notify the Engineer of the County's dispute no later than thirty (30) days after the County's receipt of the monthly statement. All remittances shall be mailed or delivered to Engineer's office. Engineer further agrees that all monthly statements shall detail its services under this Agreement and, if this Agreement is funded through Federal dollars, comply with applicable Federal requirements associated with costs.

SECTION VI OWNERSHIP OF DOCUMENTS

Original documents, plans, designs and survey notes ("Documents") belong to and remain the property of the County, in consideration of which it is mutually agreed that the County will use them solely in connection with the Project or as required by law, save with the express consent of the Engineer. The Engineer may retain copies of such Documents.

County contracts are subject to all legal requirements provided by county, state or federal statutes, rules and regulations.

Engineer acknowledges that Galveston County is a governmental entity which conducts its meetings in accordance with the Texas Open Meetings Act and whose certain records are available to the public under the Texas Public Information Act. In accordance with Title 5, Chapters 551 and 552 of the Texas Government Code, this Agreement is an open record under the Public Information Act and as such, will be discussed and voted upon in a public meeting. Any request made to either inspect or acquire a copy of this Agreement or the Documents produced as a result of this Agreement will not violate the terms of this Agreement.

SECTION VII DISPUTE RESOLUTION

If a dispute arises out of or relates to a breach of this Agreement, and if the dispute cannot be settled through negotiation, then the Engineer and the County agree to submit the dispute to mediation. In the event the Engineer or the County desires to mediate any dispute, it shall notify the other Party in writing of the dispute desired to be mediated. If the Parties are unable to resolve their differences within ten days of the receipt of such notice, such dispute shall be submitted for mediation in accordance with the procedures and rules of the American Arbitration Association (or any successor organization) then in effect. The deadline for submitting the dispute to mediation can be changed if the Parties mutually agree in writing to extend the time between receipt of notice and submission of mediation. The expenses of the mediator shall be shared 50 percent by the Engineer and 50 percent by the County. This requirement to seek mediation shall be a condition required before filing an action at law or in equity.

SECTION VIII TERMINATION

The County may terminate the Agreement with or without cause, or for convenience by giving to the Engineer at least thirty (30) calendar days' advance notice in writing. Upon receipt or delivery of such notice, the Engineer shall discontinue all services in connection with the performance of this Agreement and shall proceed to cancel promptly all existing orders and contracts insofar as such orders or contracts are chargeable to this Agreement. As soon as practicable after receipt of notice of termination, the Engineer shall submit a statement showing in detail, the services performed under this Agreement to the date of termination.

The County shall then pay the Engineer promptly for that portion of the prescribed charges which the services actually performed under this Agreement bear to the total services called for under the Agreement, less such payments on account of the charges as have been previously made. Copies of all completed or partially completed surveys, reports, designs, plans, specifications and all other documents prepared under this Agreement shall be delivered to the County Engineer when and if this agreement is terminated, but subject to the restrictions, as to their use, as set forth in Section VI.

SECTION IX INSURANCE

The Engineer shall obtain and maintain, throughout the term of the Agreement, insurance of

the types and in the minimum amounts set forth below.

The Engineer shall, upon request by the County, furnish certificates of insurance to the County evidencing compliance with the insurance requirements herein. Certificates shall indicate name of the Engineer, name of insurance company, policy number, and terms and limits of coverage.

The Engineer shall cause its insurance companies to provide the County with at least thirty (30) days' prior written notice of any reduction in the limit of liability by endorsement of the policy, cancellation or non-renewal of the insurance coverage required under this Agreement. The Engineer shall obtain such insurance from such companies having a Best's rating of B+/VII or better, licensed or approved to transact business in the state in which the Services shall be performed, Texas, and shall obtain such insurance of the following types and minimum limits.

a. Workers' Compensation insurance in accordance with the Laws of the State of Texas, or state of hire/location of Services, and Employer's Liability coverage with a limit of not less than \$500,000 each employee for Occupational Disease; \$500,000 policy limit for Occupational Disease; and Employer's Liability of \$500,000 each accident.

b. Commercial General Liability insurance including coverage for Products/Completed Operations, Blanket Contractual, Contractors' Protective Liability, Broad Form Property Damage, Personal Injury/Advertising Liability, and Bodily Injury and Property Damage with limits of not less than:

\$2,000,000	general aggregate limit
1,000,000	each occurrence, combined single limit
1,000,000	aggregate Products, combined single limit
1,000,000	aggregate Personal Injury/Advertising Liability
50,000	Fire Legal Liability
5,000	Premises Medical

c. Business Automobile Liability coverage applying to owned, non-owned and hired automobiles with limits not less than \$1,000,000 each occurrence combined single limit for Bodily Injury and Property Damage combined.

d. Umbrella Excess Liability insurance written as excess of Employer's Liability, with limits not less than \$1,000,000 each occurrence combined single limit.

e. Professional Liability insurance with limits not less than \$1,000,000 each claim/annual aggregate.

The County and the County's agents and employees shall be added as additional insureds to all coverages required above, except for those requirements in paragraphs "a" and "e". All policies written on behalf of the Engineer shall contain a waiver of subrogation in favor of the County and the County's agents and employees, with the exception of insurance required under paragraph "e". Additionally, the Contractor's commercial general liability insurance must provide any defense provided by the policy to Galveston County, its officials, employees, and agents.

**SECTION X
VENUE AND CHOICE OF LAW**

This Agreement shall be construed and enforced for all purposes pursuant to the laws of the State of Texas. Venue shall lie exclusively in a court of competent jurisdiction in Galveston County, Texas.

**SECTION XI
ADDRESS OF NOTICES AND COMMUNICATIONS**

All notices and communications under this Agreement to be mailed or delivered to Engineer shall be to the following address:

Eric Hall, P.E.
Principal
4888 Loop Central Dr, Suite 275
Houston, Texas 77081

All notices and communications under this Agreement to be mailed or delivered to the County shall be to the following address:

Mark Henry, Galveston County Judge
Galveston County Courthouse
722 Moody, 2nd Floor
Galveston, Texas 77550

With a copy to:

Michael Shannon, PE, CFM,
Galveston County Engineer
722 Moody, 1st Floor
Galveston, Texas 77550

**SECTION XII
SECTION CAPTIONS**

Each section under the contractual undertakings has been supplied with a caption to serve only as a guide to the contents. The caption does not control the meaning of any section or in any way determine its interpretation or application.

**SECTION XIII
SUCCESSORS AND ASSIGNS**

The County and the Engineer each binds itself and its successors, and assigns to the other Party of this Agreement and to the successors, and assigns of such other Party in respect to all

provisions of this Agreement. Except as above, neither the County nor the Engineer shall assign, subcontract, or otherwise transfer their interest in this Agreement without the prior written consent of the other Party. Nothing herein shall be construed as creating any personal liability on the part of any officer or agent of any public body which may be a party thereto.

SECTION XIV ADDITIONAL TERMS

14.1 PROCUREMENT REQUIREMENTS

Engineer shall comply with all applicable local, State, and Federal laws, rules, regulations, orders, and ordinances. This includes, but is not limited to, that Engineer shall comply with the Galveston County Purchasing Policies & Procedures Manual approved by Order of the Commissioners Court on March 7, 2018, including without limitation, applicable provisions within Chapter Nine of said Manual as this contract is made pursuant to a federal award.

14.2 CONFLICT OF INTEREST

a. No member of the County's governing body, and no employee, officer, or agent of the County shall participate in the selection or in the award of administration of a subcontract supported by grant funds if a conflict of interest, real or apparent, would be involved. Such a conflict of interest would arise when: 1.) the employee, officer, or agent, 2.) any member of his or her immediate family, 3.) his or her partner, or 4.) any organization which employs, or is about to employ any of the above; has a financial or other interest in the firm or person selected to perform the subcontract.

b. In all cases not governed by Subsection (a) of this Section, no person specified in subsection (c) of this Section, who exercises any functions or responsibilities in connection with the planning and carrying out of the project, or who are in a position to participate in decision making process or gain inside information with regard to activities under this Agreement as Amended, may obtain a financial interest or benefit from the activity, or have an interest or benefit from the activity, or have any interest in any contract, subcontract, or agreement with respect thereto, or the proceeds thereunder, either for themselves or those with whom they have family or business ties during their tenure or for (1) year thereafter.

c. The conflict of interest provisions of Subsection (b) apply to any person who is an employee, agent, consultant, officer, elected official, or appointed official of the County or of the Contractor.

14.3 AUTHORITY TO BIND

Each Party represents and warrants for itself that the individual executing this Agreement on its behalf has the full power and authority to do so and to legally bind the Party to all the terms and provisions of this Agreement and that this Agreement constitutes the legal, valid, and binding agreement of each Party hereto.

14.4 IMMUNITY RETAINED

The County does not waive or relinquish any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of its execution of this Agreement and performance of the covenants contained herein. The County specifically reserves any claim it may have to sovereign, qualified, or official immunity as a defense to any action arising in conjunction with this Agreement.

14.5 NO THIRD PARTY BENEFICIARY

This Agreement inures only to the benefit of Galveston County and Contractor. This Agreement does not create, is not intended to create, and shall not be deemed or construed to create, any rights or benefits in third parties.

14.6 SEVERABILITY

If a provision contained in this Agreement is held invalid for any reason by a court of competent jurisdiction, the invalidity shall not affect other provisions of the Agreement that may be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.

14.7 VALIDITY/ENFORCABILITY

If any current or future legal limitations affect the validity or enforceability of a provision of this Agreement, then the legal limitations are made a part of this Agreement and shall operate to amend this Agreement to the minimum extent necessary to bring this Agreement into conformity with the requirements of the limitation, and as so modified, this Agreement shall continue in full force and effect.

Execution Page follows this Page

The Rest of this Page is Intentionally Left Blank

This Agreement is hereby EXECUTED by the Parties hereto in triplicate (three (3)) counterparts, each of which shall constitute an original, to be effective upon full execution with the date of the Party signing last in time.

Galveston County

EDGE Engineering, PLLC

By _____
Mark Henry
County Judge

By _____
Eric Hall
Principal

Date Signed:_____

Date Signed: 7-21-2026

Attest:_____
Dwight D. Sullivan,
Galveston County Clerk

EXHIBIT A



TBPE FIRM No. 20690
4888 Loop Central Dr, Suite 275
Houston, TX 77081
512.767.1009

June 8, 2026

Galveston County
722 Moody Avenue
Galveston, TX 77550

Attention: Michael Shannon, PE, CFM

Reference: Professional Engineering Services
Bayou Vista Drainage Analysis
EDGE Engineering Scope and Fee

Dear Mr. Shannon:

EDGE Engineering, PLLC (EDGE) appreciates the opportunity to submit this professional engineering proposal to Galveston County in support of the above referenced project. The attached scope of services outlines EDGE's services for the drainage study.

We appreciate the opportunity to support the County on this project. Please feel free to contact me directly if there are any questions regarding this proposal at 832-762-3752 or mgilliam@civil-edge.com.

Sincerely,

Maxwell Gilliam, PE, CFM
Team Lead / Associate

Attachments:

- Scope of Work
- Fee Schedule
- Project Schedule

SCOPE OF WORK

TASK 1: Data Collection, Assessment, & Coordination

EDGE and subconsultants will collect relevant data within the Bayou Vista area, assess the condition of the storm utilities, and coordinate with Galveston County (the County) and the City of Bayou Vista (the City) throughout the entire project.

Task 1a: Meetings & Coordination

- Coordinate with County and City (assume remote monthly meetings for progress updates).
- Coordinate with subconsultants throughout length of their work.

Task 1b: Survey (by Others)

- Seacoast Surveyors will perform the survey, EDGE will manage the survey efforts.
 - a. Seacoast will contract directly with the County and their work will be coordinated through the program manager.
 - b. Seacoast has a boat in order to survey from the canal side (outfall locations, sizes, inverts). ROW, easement, controls and datum will be established by the surveyor.

Task 1c: CCTV (by Others)

- A subconsultant will be hired by EDGE to obtain CCTV footage of the drainage system only.
- EDGE will then evaluate the condition of the storm sewer using NASSCO assessment criteria as appropriate.

Task 1d: Data Collection

- Collect relevant and available data for the drainage study, including:
 - a. Record drawings for storm, water, and sanitary
 - b. GIS utility records
 - c. LiDAR or other elevation data
- Obtain other storm utility data using on-site survey (by EDGE) with handheld GPS equipment.
 - a. Inverts will only be obtained if available via inlet grates, there will be no entry of structures to access survey elevations.
- Compile collected data and identify missing information before proceeding.

Task 1e: Data Collection Contingency

- This fee will only be used as necessary during the data collection phase, depending on how much available data is obtained via survey and record drawing review.
- This will be used for tasks like handheld GPS unit rental, additional survey scope, additional CCTV scope.
- EDGE will discuss with Program Manager before this fee is utilized.

Task 1 Deliverables

- Completed survey and CCTV files

TASK 2: Existing Conditions H&H Analysis

EDGE will utilize the data compiled from Task 1 to create a full H&H model of the existing drainage system. This will include building the model, calculating flows, and determining existing flood risk throughout the area.

Task 2a: Prepare Existing Conditions Model

- Develop existing conditions drainage model using either InfoWorks ICM, XPSWMM, or HEC software products. This includes both a hydrologic and hydraulic model for the system.
 - a. Utilize available data obtained during Task 1 to compile this model.
 - b. This includes model calibration and validation, where EDGE will run historical rain events and validate the results against known flooding in the area.
 - EDGE will coordinate with County and City to determine which two historical storm events would apply best here for validation.

Task 2b: Evaluate System Capacity / Level of Service

- Run the model for three different frequency storm events (2-, 10-, & 100-year Atlas 14 rain events).
- Determine the capacity / level of service throughout the drainage system based on flooding map results and County criteria.

Task 2c: Identify Problem Areas

- Locate areas that are prone to flooding and identify the cause of the flooding issue (up to 15 locations throughout study area).
- Quantify the flood risk of these areas for different storm events.

Task 2 Deliverables

- H&H model files (existing conditions only)

TASK 3: Proposed Conditions H&H Analysis

EDGE will take the existing conditions analysis results and prepare recommendations for projects to alleviate flooding within the project area. This will include comparison flood maps of existing (EX) vs Proposed (PR) conditions to highlight effectiveness, in addition to Level 4 cost estimates for each recommendation.

Task 3a: Develop Potential Drainage Alternatives

- Using the results from Task 2, prioritize up to 10 flood risk areas and develop drainage solutions to reduce flood risk.
 - a. Including improvements to drainage system, repairs/maintenance, grading changes.

Task 3b: Evaluate & Prioritize Drainage Alternatives

- Use the model to evaluate the proposed alternatives and determine the reduction in flooding.
- Optimize proposed alternatives using the model to achieve the most flood reduction for the most effective cost.

- Prioritize recommended projects based on which alternatives are the most effective at reducing flood risk for structures and roadways.

Task 3c: Preliminary Cost Estimate

- Prepare high level cost estimates (Level 4 estimate) for each proposed alternative to assist in future planning for these projects.

Task 3 Deliverables

- H&H model files (existing and proposed conditions)

TASK 4: Documentation

EDGE will prepare a Drainage Analysis Report to summarize the work completed.

Task 4a: Report Preparation

- Prepare drainage report that will detail assumptions, data collected, results, recommendations, and anticipated opinion of probable construction cost
- Prepare exhibit maps detailing the utilities and flood results obtained for existing and proposed conditions.

Task 4 Deliverables

- Draft Drainage Analysis Report
 - a. Detailing assumptions, data collected, results, recommendations, cost estimates, etc.
 - b. Assume one round of comments with City and County that will be addressed in final report submittal.
- Final Drainage Analysis Report

TASK 5: GIS Dashboard, Maintenance, & Training

EDGE will take the digital files obtained during the data collection phase and prepare an online database of the Bayou Vista storm, water, and sanitary utilities to turn over to the City upon completion of the project. This will also include physical exhibit maps per the City request. EDGE will also meet with the County and City to present the GIS system, and develop a long-term plan for its use once the project scope is completed.

Task 5a: Prepare Final GIS Deliverables

- Create online GIS database for storm, water, and sanitary sewer utilities in the Bayou Vista project area.
- Create physical exhibit maps for City offices of these same utilities.
- Prepare a GIS data deliverable for submittal to County and City.

Task 5b: Meet with City & County to Explain GIS System

- Assume one meeting to go over GIS database and explain features and uses.

Task 5c: Develop Long-Term Server Strategy for Data

EXHIBIT A



TBPELS FIRM No. 20690
4888 Loop Central Dr, Suite 275
Houston, TX 77081
512.767.1009

- Work with County and City to discuss a long-term server strategy for the online GIS system. Someone will need to host the site (with potential costs) so this can be discussed at that time. Free options will also be presented for consideration.

Task 5 Deliverables

- GIS deliverables
 - a. GIS data files
 - b. Exhibit maps of catalogued utilities
 - c. Recommendation for online GIS server access (to be coordinated with City)

Scope Exclusions

The following assumptions were made during the development of this scope. If any of the below services are found to be necessary during the project, EDGE will request additional services to be considered.

- Public engagement / public meetings are not included in this scope, however EDGE is available to assist with this. This can be negotiated under separate fee if needed.
- Hosting the final GIS server is not included in this scope, however EDGE is available to assist with this. This can be negotiated under separate fee if needed.
- Any construction or bid phase services.
- Preparation of design documents or plans.
- Coordination with FEMA for any CLOMR/LOMR applications.
- Preparation of any grant documents, however EDGE is available to assist with this. This can be negotiated under separate fee if needed.

Project Schedule

EDGE anticipates a total project schedule of approximately 10 months, ranging from 7/1/2026 to 5/4/2027. See the attached project schedule for details per task.

Basis of Compensation

EDGE proposes to provide the detailed "Scope of Work" to be accomplished under the County's standard contract for final design for the Lump Sum (% Complete) amount of **\$441,840**.

See the attached fee schedule for details.

EXHIBIT A

EXHIBIT B FEE SCHEDULE

Task	Description	Principal \$350	Project Manager \$275	Project Engineer \$190	Design Engineer \$165	EIT \$120	CAD Technician \$110	Admin \$100	Total Labor Hours	Total Labor Cost	Expense Cost	Total Cost
1	Data Collection, Assessment, & Coordination											
1a	Meetings & Coordination	40	80			80			200	\$45,600		\$45,600
1b	Survey (by Others)	Separate Proposal Included										
1c	CCTV (by Others)								0	\$0	\$30,000	\$30,000
1d	Data Collection	24	80			160			264	\$49,600	\$700	\$50,300
1e	Data Collection Contingency								0	\$0	\$30,000	\$30,000
											Task 1 Subtotal:	\$155,900
2	Existing Conditions H&H Analysis											
2a	Prepare Existing Conditions Model		40			160			200	\$30,200		\$30,200
2b	Evaluate System Capacity / Level of Service		40			80			120	\$20,600		\$20,600
2c	Identify Problem Areas		40			80			120	\$20,600		\$20,600
											Task 2 Subtotal:	\$71,400
3	Proposed Conditions H&H Analysis											
3a	Identify Potential Drainage Alternatives		40			64			104	\$18,680		\$18,680
3b	Evaluate & Prioritize Drainage Alternatives		64			200			264	\$41,600		\$41,600
3c	Preliminary Cost Estimate		40			80			120	\$20,600		\$20,600
											Task 3 Subtotal:	\$80,880
4	Documentation & Grant Funding Assistance											
4a	Report Preparation	24	80			240			344	\$59,200		\$59,200
											Task 4 Subtotal:	\$59,200
5	GIS Dashboard, Maintenance, & Training											
5a	Prepare Final GIS Deliverables		24			80			104	\$16,200		\$16,200
5b	Meet with City & County to Explain GIS System	8	8			8			24	\$5,960	\$140	\$6,100
5c	Develop Long Term Server Strategy for Data	16	16			8			40	\$10,960		\$10,960
											Task 5 Subtotal:	\$33,260
Management, QC, & Admin			80	80				40	200	\$41,200		\$41,200
											Mgmt. Subtotal:	\$41,200
Project Totals		112	632	80	0	1240	0	40	2104	\$381,000	\$60,840	\$441,840

EXHIBIT A

