

GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT
SPECIAL MEETING
AGENDA

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

Mark Henry
County Judge

Darrell Apffel
Commissioner, Precinct 1

Joe Giusti
Commissioner, Precinct 2

Hank Dugie
Commissioner, Precinct 3

Robin Armstrong, MD
Commissioner, Precinct 4

Thursday, May 28, 2026

3:00 PM

CALDER MEETING LOCATION

174 Calder Rd., Room 100
League City, Texas 77573
SPECIAL MEETING

CONSENT AGENDA: ALL ITEMS MARKED WITH A SINGLE ASTERISK (*) ARE PART OF THE CONSENT AGENDA AND REQUIRE NO DELIBERATION BY THE COMMISSIONERS COURT. ANY COMMISSIONERS COURT MEMBER MAY REMOVE AN ITEM FROM THIS AGENDA TO BE CONSIDERED SEPARATELY.

In accordance with the provisions of the Americans with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall, within three (3) days prior to any proceeding contact the County Judge's office at 722 Moody, Galveston, Texas 77550 (409) 766-2244.

Call to Order

Public Comment

Consent Agenda

- *1. Consideration of approval of nomination(s) to the Gulf Coast Workforce Board submitted by Commissioner, Precinct 3

Consideration of approval of the following budget amendment submitted by Professional Services:

- *2. 26-122-0528-A
Veteran Services- Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment

Action Agenda

General Counsel

- a. **Break into Executive Session:**
- b. **Executive Session:**

Texas Government Code Section 551.071, Consultation with Attorney: the Commissioners Court will enter into an executive session as permitted under the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, pursuant to Section 551.071 of the Government Code to seek the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the County under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act relating to the following item:

b.3. Cause No. 3:22-CV-0057; Honorable Terry Petteway et al vs. Galveston County, TX et al, in the United States District Court for the Southern District of Texas, Galveston Division

c. Reconvene into Special Meeting

Adjourn

Appearances before Commissioners Court

A speaker whose subject matter as submitted relates to an identifiable item of business on this agenda will be requested by the County Judge or other presiding court members to come to the podium where they will be limited to three minutes (3). A speaker whose subject matter as submitted does not relate to an identifiable item of business on this agenda will be limited to three minutes (3) and will be allowed to speak before the meeting is adjourned. Please arrive prior to the meeting and sign in with the County Clerk.

Executive Sessions

The Galveston County Commissioners Court may recess into closed meeting (Executive Session) on any item listed on this agenda if the Executive Session is authorized under the Open Meetings Act pursuant to one or more the following exceptions: Tex. Gov't Code §§ 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding a prospective gift or donation), 551.074 (personnel matters), 551.0745 (personnel matters affecting County advisory body), 551.076 (deliberation regarding security devices or security audits), and/or 551.087 (deliberations regarding economic development negotiations). The Presiding Officer of the Commissioners Court shall announce the basis for the Executive Session prior to recessing into Executive Session. However, the Commissioners Court may only enter into the Executive Session on any agenda item for which a separate Executive Session has not been separately posted if, prior to conducting the Executive Session, a majority of the Commissioners Court votes to go into Executive Session. This motion requirement does not apply to any agenda item that has been previously noticed to constitute or include an Executive Session.



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***1.**

Consideration of approval of nomination(s) to the Gulf Coast Workforce Board submitted by
Commissioner, Precinct 3

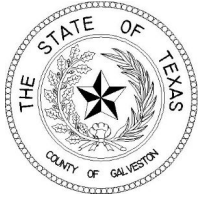
Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	5/4/26 4:26 pm

History of Legislative File

Ver.	Acting Body	Date	Action	Sent To	Due Date	Return Date	Result
1	Commissioners Court	05/11/2026	deferred	Commissioners Court			

Action Text: (NO ACTION TAKEN)



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***2.**

26-122-0528-A

Veteran Services- Request transfer from General Fund - Budgeted Reserves to Veteran's Services
- Various Spend Categories to fund personnel adjustment



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/29/2026 : BAT-0000687

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000687
Amendment Date	05/29/2026
Description	26-122-0529-A; Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	117500 Veteran's Services	1101 General Fund		Unemployment Compensation			\$3.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	117500 Veteran's Services	1101 General Fund		Alternate Plan			\$189.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/29/2026 : BAT-0000687

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	117500 Veteran's Services	1101 General Fund		Pension			\$286.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	117500 Veteran's Services	1101 General Fund		Medicare FICA payments			\$35.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	117500 Veteran's Services	1101 General Fund		Salaries and Wages			\$2,405.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$2,918.00	Request transfer from General Fund - Budgeted Reserves to Veteran's Services - Various Spend Categories to fund personnel adjustment.	

Veteran's Services Personnel Breakdown.pdf

File Name Veteran's Services Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 05/21/2026 01:45:22 PM
Comment



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/29/2026 : BAT-0000687

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/21/2026 01:45:24 PM	05/22/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/21/2026 01:46:29 PM		Rodolfo Gomez (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/22/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/21/2026 01:53:57 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/21/2026 02:43:18 PM	05/23/2026	Cassie Gibson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/21/2026 03:52:15 PM	05/23/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/23/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
Veteran's Services	1101117500

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Assistant Veterans Service Officer (G-112)	1175000003	\$52,976.00	Assistant Veterans Service Officer (G-117)	\$60,000.00	\$7,024.00	Reclassification
		\$ 52,976.00		\$ 60,000.00	\$ 7,024.00	

Start Date	5/29/2026
End of Fiscal Year	9/30/2026
Net Work Days	89

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	2,405.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152000	35.00
TCDRS	5153000	286.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	189.00
Unemployment	5155000	3.00
FY 2026 Fiscal Impact		2,918.00

FY 2027 Fiscal Impact
8,520.00



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b.3.

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