



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/30/2026 : BAT-0000594

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000594  
**Amendment Date** 03/30/2026  
**Description** 26-98-0330-F; Request transfer from General Fund - Budgeted Reserves & Employee Benefits - Insurance Reimbursements to GLP-1 Employee Wellness Program to fund the GLP-1 program expenses.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** No  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$700,000.00	Request transfer from General Fund - Budgeted Reserves & Employee Benefits - Insurance Reimbursements to GLP-1 Employee Wellness Program to fund the GLP-1 program expenses.	
FY2026 Annual (FY26 Amended Budget)	5910000:Transfers Out - Operating	921010 Transfers and Reserves	1101 General Fund		Transfer to Employee Benefits			\$700,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves & Employee Benefits - Insurance Reimbursements to GLP-1 Employee Wellness Program to fund the GLP-1 program expenses.	



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/30/2026 : BAT-0000594

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	4911000:Transfers - General Fund	155023 Employee Benefits	6123 Employee Benefits Fund	Transfer from General Fund				\$0.00	\$700,000.00	Request transfer from General Fund - Budgeted Reserves & Employee Benefits - Insurance Reimbursements to GLP-1 Employee Wellness Program to fund the GLP-1 program expenses.	
FY2026 Annual (FY26 Amended Budget)	5491000:Insurance	155023 Employee Benefits	6123 Employee Benefits Fund		GLP-1 Employee Wellness Program			\$900,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves & Employee Benefits - Insurance Reimbursements to GLP-1 Employee Wellness Program to fund the GLP-1 program expenses.	

Cost Structure - GLP-1.pdf

**File Name** Cost Structure - GLP-1.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 03/19/2026 10:33:31 AM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	03/19/2026 10:33:32 AM	03/20/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/19/2026 10:50:08 AM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/20/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/19/2026 01:51:08 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	03/19/2026 01:51:08 PM	03/21/2026	Christie Motogbe (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/19/2026 04:18:46 PM	03/21/2026	Diana Huallpa Trevino (Budget Manager)	1	



View Budget Amendment: Budget  
Amendment: FY2026 - Annual Budget Detail  
on 03/30/2026 : BAT-0000594

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/21/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	

**Cost Structure**

Semaglutide  
Tirzepatide

Thomas						Janke					
Weekly			Monthly			Weekly			Monthly		
EE	County	Total	EE	County	Total	EE	County	Total	EE	County	Total
\$23.08	\$57.69	\$80.77	\$100.00	\$250.00	\$350.00	\$23.08	\$57.69	\$80.77	\$100.00	\$250.00	\$350.00
\$23.08	\$57.69	\$80.77	\$100.00	\$250.00	\$350.00	\$23.08	\$57.69	\$80.77	\$100.00	\$250.00	\$350.00