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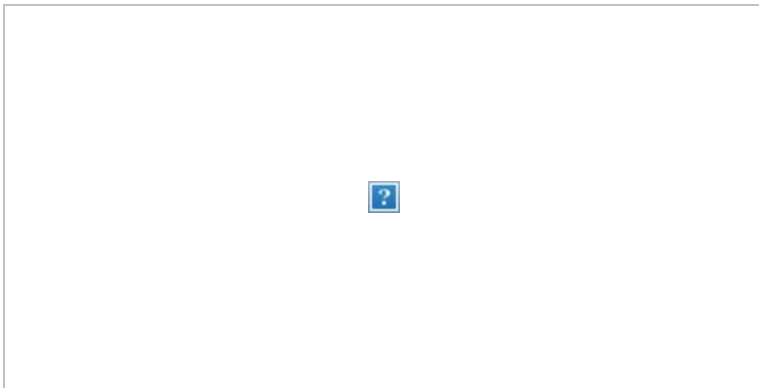
2025 MOBILITY AND DRAINAGE BOND PROGRAM							
	Project	City	Estimated Cost	Total City Allocation	Description	Mobility	Drainage
1	4th Street Outfall Rehabilitation	Santa Fe	\$ 1,540,000	\$ 3,040,000	Storm Sewer Liner, Manhole Riser Installation		\$ 1,540,000
2	2nd Street	Santa Fe	\$ 1,500,000		Street rehab up to \$1,500,000 - full depth recycling	\$ 1,500,000	
3	City Wide Drainage Improvements	Jamaica Beach	\$ 1,320,000	\$ 1,320,000	Roadside Ditch Regrading		\$ 1,320,000
4	Prairie Street	Hitchcock	\$ 1,750,000	\$ 1,750,000	Street rehab up to \$1,750,000	\$ 1,750,000	
5	Hanson Road	Kemah	\$ 425,000	\$ 1,655,000	Concrete Pavement, Roadside Ditch Regrading, Driveway Replacement	\$ 1,655,000	
	South Kemah Drive	Kemah	\$ 870,000		Concrete Pavement, Roadside Ditch Regrading, Driveway Replacement		
	3rd, 4th & 5th Streets	Kemah	\$ 240,000		Concrete Pavement, Driveway Replacement		
	Harris Avenue	Kemah	\$ 120,000		Concrete Pavement		
6	Clear Lake Road Bridge	Clear Lake Shores	\$ 1,520,000	\$ 1,520,000	Bridge Replacement	\$ 1,520,000	
7	Tiki Drive Bridge	Tiki Island	\$ 2,850,000	\$ 2,850,000	Bridge Replacement	\$ 2,850,000	
8	Various Streets	La Marque	\$ 2,800,000	\$ 2,800,000	Street Rehab, CIP	\$ 2,800,000	
9	City Wide Drainage Study	Bayou Vista	\$ 500,000	\$ 500,000	Survey, GIS Mapping, Drainage Study		\$ 500,000
10	California Ave N: FM 517 to 29th Street	Dickinson	\$ 3,500,000	\$ 3,500,000	Replace two-lane asphalt road	\$ 3,500,000	
11	Friendswood Pkwy: County line to Parkwood	Friendswood	\$ 6,000,000	\$ 6,000,000	Portion of costs for new four-lane concrete boulevard with storm sewer	\$ 6,000,000	
12	Local Share for Stewart Rd:7 1/2 Mile Rd to FM 3005	Galveston	\$ 1,300,000	\$ 8,100,000	Mill & Overlay existing asphalt road. Funded primarily by Surface Trans. Block grant.	\$ 8,100,000	
13	Local Share for Seawall Blvd: 61st to 6th Street	Galveston	\$ 2,000,000		Mill & Overlay existing asphalt road. Funded primarily by Surface Trans. Block grant.		
14	Local Share for Downtown Livable Communities	Galveston	\$ 4,800,000		Street/drainage improvements, pedestrian element improvements, bike lanes, etc.		
15	Bay Area Blvd: FM 517 to southern terminus	League City	\$ 11,000,000	\$ 11,000,000	New half-boulevard concrete pavement with storm sewer up to \$11,000,000	\$ 11,000,000	
16	Central Park Blvd	Texas City	\$4,300,000	\$8,500,000	Century Blvd to FM 2004	\$ 4,300,000	
17	Monticello/Westward - Phase I	Texas City	\$3,300,000		Amburn to Brown Rd and intersection improvements at Amburn and Monticello	\$ 3,300,000	
18	9th Street Bridge	Texas City	\$900,000		Replace bridge	\$ 900,000	
19	Master Drainage Plan	Consolidated Drainage District	\$1,500,000	\$1,500,000	Master Drainage plan		\$ 1,500,000
20	Ditch 8	Galveston County Drainage District #1	\$ 510,000	\$ 1,920,000	Improvements to siphon at GCWA canal.		\$ 1,920,000
	Ditch 9		\$ 810,000		Improvements to siphon at GCWA canal.		
21	Gum Bayou DR 1904: Dickinson Bayou to League City Pkwy.	Galveston County	\$ 5,250,000	\$ 54,300,000	Regional Drainage Improvements		\$ 5,250,000
22	Dickinson Bayou: SH3 to FM 517	Galveston County	\$ 2,500,000		De-snagging Dickinson Bayou		\$ 2,500,000
23	San Luis Pass Bridge	Galveston County	\$ 25,000,000		Bridge Repairs	\$ 25,000,000	
24	Ave B Drainage Improvements	Galveston County	\$ 6,050,000		Construct storm sewer drainage and repave road above storm sewer		\$ 6,050,000
25	Gordy Ave Drainage Improvements	Galveston County	\$ 4,900,000		Construct storm sewer drainage and repave road above storm sewer		\$ 4,900,000
26	Reppert Drainage Improvements	Galveston County	\$ 5,800,000		Construct storm sewer drainage and repave road above storm sewer		\$ 5,800,000
27	Miles Drainage Improvements	Galveston County	\$ 4,800,000		Construct storm sewer drainage and repave road above storm sewer		\$ 4,800,000
				\$ 110,255,000	\$ 74,175,000 \$ 36,080,000		

Bond Category	[Cost Center: 312190]	City / District / County	Service Type	Fund	Ledger Account	Spend Category	Initial Budget	Project Worktag
Road	South Kemah Drive	Kemah	Program Management	3313	5481000	Other Contract Services	55,630.00	South Kemah Drive-Kemah
Road	South Kemah Drive	Kemah	Engineering	3313	5481000	Other Contract Services	19,280.37	South Kemah Drive-Kemah

From: [Motogbe, Christie J](#)
To: [Pruitt, Kenna](#); [Schumann, Austin](#)
Subject: FW: 2025 Mobility & Drainage Bond Program - Original Project List
Date: Thursday, July 30, 2026 9:40:02 AM
Attachments: [2025 Mobility & Drainage Bond Program - Original Project List.xlsx](#)
[Outlook-z0kscevv.png](#)
[image001.png](#)

For situational awareness. [@Schumann, Austin](#), would you reach out to Mary, as necessary, to begin creating the project worktags?

Warm regards,



From: Pitts, Mary <Mary.Pitts@galvestoncountytx.gov>
Sent: Thursday, July 30, 2026 9:11 AM
To: Cruz, Sergio <Sergio.Cruz@galvestoncountytx.gov>; Motogbe, Christie J <ChristieJ.Motogbe@galvestoncountytx.gov>
Cc: Hualpa, Diana <Diana.Hualpa@galvestoncountytx.gov>; Monterrubio, Christian <Christian.Monterrubio@galvestoncountytx.gov>; Gomez, Rodolfo <Rodolfo.Gomez@galvestoncountytx.gov>
Subject: 2025 Mobility & Drainage Bond Program - Original Project List

Good morning, Sergio & Christie,

I hope you're doing well. At your convenience, please see attached 2025 Mobility & Drainage Bond Program - Original Project List per our discussion at yesterday's meeting. This sheet was originally shared to our office by the County Engineering department.

Thank you and have a great day!
Sincerely,



From: [Pitts, Mary](#)
To: [Schumann, Austin](#)
Cc: [Hualpa, Diana](#); [Monterrubio, Christian](#); [Gomez, Rodolfo](#)
Subject: May 2025 Bond Project Account Worktags Request
Date: Wednesday, July 29, 2026 5:18:09 PM
Attachments: [image.png](#)
[May 2025 Bond Projects - Accounts.xlsx](#)
[Outlook-4r1m1rat.png](#)

Good afternoon, Austin,

I hope you're doing well. Attached is a workbook that includes a master list of the May 2025 bond projects that need a project worktag. The list includes the fund and budget for each project.

In addition, there are separate sheets for each project that I hope will aid in determining correct spend categories for the associated costs.

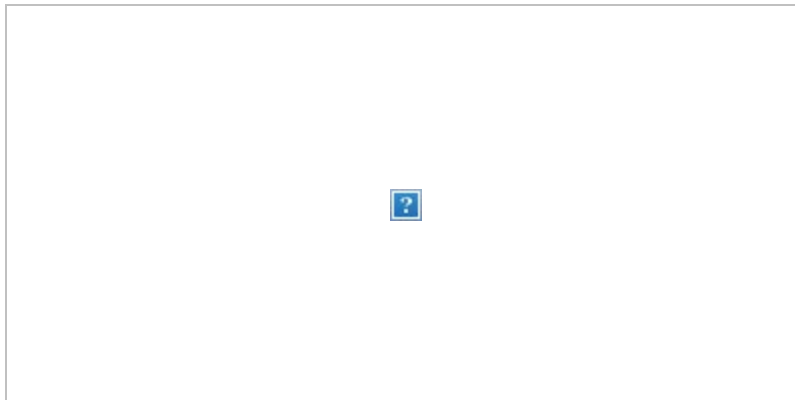
As an example, below is from a separate sheet entitled, "Miles Drainage Improvements" that separates the project budget into categories based off service type (these amounts are the exact amounts that are/will be obligated under contract).



Please feel welcome to reach out with any concerns or questions or if you'd like to meet to discuss.

Thank you and have a great day!

Sincerely,



Project Number	Bond Category	Flood Projects [Cost Center: 296190]	City / District / County	Fund	Ledger Account	Spend Category	Initial Budget	Project Worktag
1	Flood	4th Street Outfall Rehabilitation Project	Santa Fe	3015			-	Need
3	Flood	City-Wide Drainage Improvements Project	Jamaica Beach	3015			-	Need
19	Flood	Master Drainage Plan	Consolidated Drainage District	3015			-	Need
20	Flood	Ditch 8	Galveston County Drainage District #1	3015			-	Need
20	Flood	Ditch 9	Galveston County Drainage District #1	3015			-	Need
21	Flood	Gum Bayou DR 1904: Dickinson Bayou to League City Pkwy.	Galveston County	3015			-	Need
25	Flood	Gordy Ave Drainage Improvements	Galveston County	3015	Need	Need	137,588.00	Need
26	Flood	Reppert Drainage Improvements	Galveston County	3015	Need	Need	170,340.00	Need
27	Flood	Miles Drainage Improvements	Galveston County	3015	Need	Need	842,882.50	Need

Project Number	Bond Category	Road Projects [Cost Center: 312190]	City / District / County	Fund	Ledger Account	Spend Category	Initial Budget	Project Worktag
2	Road	2nd Street Road Improvement Project	Santa Fe	3313			-	Need
4	Road	Prairie Street Project	Hitchcock	3313	Need	Need	55,630.00	Need
5	Road	Hanson Road	Kemah	3313	Need	Need	9,271.67	Need
5	Road	South Kemah Drive	Kemah	3313	Need	Need	28,552.04	Need
5	Road	3rd Street	Kemah	3313	Need	Need	9,271.67	Need
5	Road	4th Street	Kemah	3313	Need	Need	9,271.67	Need
5	Road	5th Street	Kemah	3313	Need	Need	9,271.66	Need
5	Road	Harris Avenue	Kemah	3313	Need	Need	9,271.66	Need
6	Road	Clear Lake Road Bridge Project	Clear Lake Shores	3313			-	Need
7	Road	Tiki Drive Bridge	Tiki Island	3313			-	Need
8	Road	Various Streets	La Marque	3313	Need	Need	79,700.00	Need
10	Road	California Ave N: FM 517 to 29th Street	Dickinson	3313	Need	Need	95,448.00	Need
11	Road	Friendswood Pkwy: County line to Parkwood	Friendswood	3313			-	Need
12	Road	Local Share for Stewart Rd: 7 1/2 Mile Rd to FM 3005	Galveston	3313			-	Need
13	Road	Local Share for Seawall Blvd: 61st to 6th Street	Galveston	3313			-	Need
14	Road	Local Share for Downtown Livable Communities	Galveston	3313			-	Need
15	Road	Bay Area Blvd: FM 517 to southern terminus	League City	3308	Need	Need	216,168.00	Need
16	Road	Central Park Blvd	Texas City	3313			-	Need
17	Road	Monticello / Westward - Phase I	Texas City	3313			-	Need
18	Road	9th Street Bridge	Texas City	3313			-	Need
23	Road	San Luis Pass Bridge	Galveston County	NA	NA	NA	-NA-	NA

From: [Shannon, Michael](#)
To: [Schumann, Austin](#); [Posada, Sabrina](#)
Subject: RE: Department for Bond Road Projects
Date: Thursday, July 30, 2026 10:11:44 AM
Attachments: [image001.png](#)
[image002.png](#)

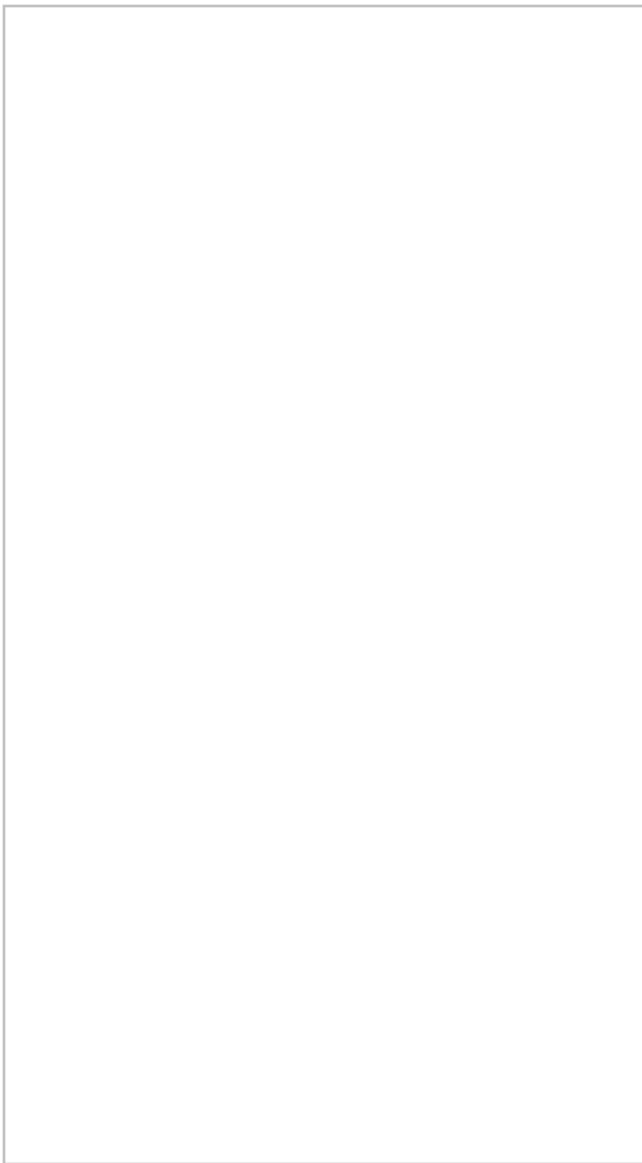
Engineering will be managing these projects

Michael C. Shannon, PE, CFM
County Engineer
Galveston County
722 Moody Avenue, 1st Floor
Galveston, TX 77550
409-770-5453

From: Schumann, Austin <Austin.Schumann@galvestoncountytexas.gov>
Sent: Thursday, July 30, 2026 10:10 AM
To: Shannon, Michael <Michael.Shannon@co.galveston.tx.us>; Posada, Sabrina
<Sabrina.Posada@co.galveston.tx.us>
Subject: Department for Bond Road Projects

Good morning,

I just wanted to confirm, for the following new bond road projects, will Engineering be doing the invoicing/work for these projects, or will road and bridge department? This would change which cost center is used for these projects in WD. Thank you! Let me know if you need more information.



Sincerely,



From: [Pitts, Mary](#)
To: [Schumann, Austin](#)
Cc: [Hualpa, Diana](#); [Monterrubio, Christian](#); [Gomez, Rodolfo](#)
Subject: RE: May 2025 Bond Project Account Worktags Request
Date: Monday, August 3, 2026 12:25:08 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[May 2025 Bond Projects - Accounts.xlsx](#)

Good morning, Austin,

I hope you're having a nice day. Per our conversation regarding project module updates, please see below and attached.

Delete project modules:

- Hanson Road-Kemah
- 3rd St-Kemah
- 4th St-Kemah
- 5th St-Kemah
- Harris Avenue-Kemah

Increase project module budget (new totals below):

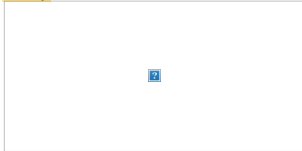
- South Kemah Drive-Kemah
 - Program Management: \$55,630
 - Engineering Services: \$19,280.37

Project module title/name change from Ditch 9 (Galveston County Drainage District #1) to Willow Bayou (Galveston County Drainage District #1).

Please let me know if additional information is needed.

Thank you again for everything!

Sincerely,

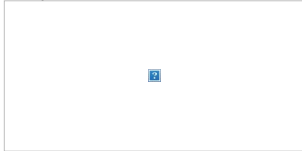


From: Pitts, Mary
Sent: Monday, August 3, 2026 8:40 AM
To: Schumann, Austin <Austin.Schumann@galvestoncountytexas.gov>
Cc: Hualpa, Diana <Diana.Hualpa@galvestoncountytexas.gov>; Monterrubio, Christian <Christian.Monterrubio@galvestoncountytexas.gov>; Gomez, Rodolfo <Rodolfo.Gomez@galvestoncountytexas.gov>; Motogbe, Christie J <ChristieJ.Motogbe@galvestoncountytexas.gov>; Pruitt, Kenna <Kenna.Pruitt@galvestoncountytexas.gov>
Subject: RE: May 2025 Bond Project Account Worktags Request

Good morning, Austin,

Thank you so much, you're the best! I really appreciate it!

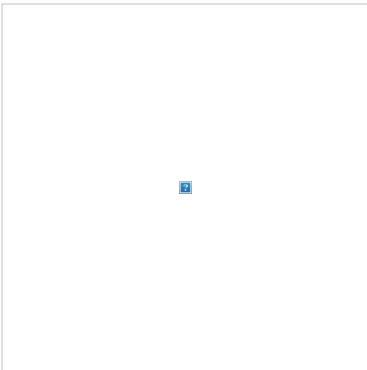
Sincerely,



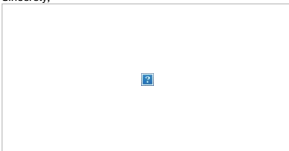
From: Schumann, Austin <Austin.Schumann@galvestoncountytexas.gov>
Sent: Monday, August 3, 2026 8:37 AM
To: Pitts, Mary <Mary.Pitts@galvestoncountytexas.gov>
Cc: Hualpa, Diana <Diana.Hualpa@galvestoncountytexas.gov>; Monterrubio, Christian <Christian.Monterrubio@galvestoncountytexas.gov>; Gomez, Rodolfo <Rodolfo.Gomez@galvestoncountytexas.gov>; Motogbe, Christie J <ChristieJ.Motogbe@galvestoncountytexas.gov>; Pruitt, Kenna <Kenna.Pruitt@galvestoncountytexas.gov>
Subject: RE: May 2025 Bond Project Account Worktags Request

Good morning, Mary,

I hope you had a good weekend. Yes, all of the project worktags for these projects have been created and approved (project worktags below). Today, I will be entering the project budgets that are needed for the next Court, that you sent to me (about 14 projects), and these will routing through approvals after that. Thank you.



Sincerely,



From: Pitts, Mary <Mary.Pitts@galvestoncountytexas.gov>
Sent: Monday, August 3, 2026 8:33 AM
To: Schumann, Austin <Austin.Schumann@galvestoncountytexas.gov>
Cc: Hualpa, Diana <Diana.Hualpa@galvestoncountytexas.gov>; Monterrubio, Christian <Christian.Monterrubio@galvestoncountytexas.gov>; Gomez, Rodolfo <Rodolfo.Gomez@galvestoncountytexas.gov>
Subject: RE: May 2025 Bond Project Account Worktags Request