



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

AGENDA

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

Mark Henry
County Judge

Darrell Apffel
Commissioner, Precinct 1

Joe Giusti
Commissioner, Precinct 2

Hank Dugie
Commissioner, Precinct 3

Robin Armstrong, MD
Commissioner, Precinct 4

Monday, March 2, 2026

9:30 AM

Galveston County Courthouse

REGULAR MEETING

CONSENT AGENDA: ALL ITEMS MARKED WITH A SINGLE ASTERISK (*) ARE PART OF THE CONSENT AGENDA AND REQUIRE NO DELIBERATION BY THE COMMISSIONERS COURT. ANY COMMISSIONERS COURT MEMBER MAY REMOVE AN ITEM FROM THIS AGENDA TO BE CONSIDERED SEPARATELY.

In accordance with the provisions of the Americans with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall, within three (3) days prior to any proceeding contact the County Judge's office at 722 Moody, Galveston, Texas 77550 (409) 766-2244.

Call to Order

Invocation and Pledge of Allegiance

Public Comment

Consent Agenda

Submitted by the Auditor's Office:

- *1. Approval of the accounts payable checks dated 3/2/2026
- *2. Order for payroll ending 2/25/2026 bi-weekly #5
- *3. Order for supplemental payroll period ending 2/25/2026 bi-weekly #5
- *4. Consideration of approval of a contract with BLX Group LLC for arbitrage rebate compliance services
- *5. Early check release dated 2/9/2026 to Burke Asset Partnership LTD, check number AP00485289
- *6. Pursuant to Local Government Code 111.07075, certification of funds from State of Texas for Juvenile Justice
- *7. Receive and file restitution checklist from Odyssey submitted by Personal Bond/Collections
- *8. Receive and file Summary of Biweekly Personnel Movements pay period #04, January 29, - February 11, 2026, submitted by Human Resources

- *9. Receive and file Professional County Collector Certification for Lisa Murdock submitted by the Tax Assessor/Collector
- *10. Consideration of approval of LULAC 151 request for Cinco de Mayo fiesta event on Saturday, May 2, 2026 on the grounds of 722 Moody Avenue, Galveston submitted by the County Judge
- *11. Consideration of approval of a contract with Androderm X for a GLP-1 Employee Wellness Program, submitted by Human Resources
- *12. Consideration of approval of a contract with Dr. T Med Spa for a GLP-1 Employee Wellness Program, submitted by Human Resources
- *13. Consideration of approval of a contract with Janke Fit for a GLP-1 Employee Wellness Program, submitted by Human Resources
- *14. Consideration of approval of a contract with Thomas Family Practice for a GLP-1 Employee Wellness Program, submitted by Human Resources
- *15. Consideration of approval of granting a reduction of a permit fee (Facility Permitting Policy, Section 5.1.2 and 5.1.3) for Sisters Helping Sisters, for use of Bayshore Park for their 14th Annual Fishing Tournament April 24th - 26th , 2026 and dates TBD in 2027 & 2028 submitted by Parks & Cultural Services
- *16. Consideration of approval of granting a reduction of a permit fee (Facility Permitting Policy, Section 5.1.2 and 5.1.3) for Up the Street, for use of the indoor banquet hall at Walter Hall Park for their bi-annual fundraising event on June 27, 2026 and winter and summer dates TBD in 2027 & 2028 submitted by Parks & Cultural Services
- *17. Consideration of approval of memorandum of understanding with the League City Lions Club for the monthly distribution of food at Walter Hall Park for 2026, submitted by the Parks & Cultural Services Department
- *18. Consideration of approval of Change Order for Training of IT Security Policies with Securance Consulting submitted by Information Technology
- *19. Consideration of approval of Change Order for Workday Postproduction to extend optimization support with Guidehouse submitted by Information Technology
- *20. Consideration of approval to authorize Guidehouse Change Order for Workday Postproduction to engage Jon Logan as a subcontractor in accordance with the MSA with Galveston County submitted by Information Technology
- *21. Consideration of approval of Year 3 Zero True Up with Microsoft submitted by Information Technology
- *22. Consideration for authorization to extend the contract for RFP #B212016A, Laser Printing for County Tax Statements submitted by the Purchasing Agent

- *23. Consideration for authorization to extend the contract for ITB 24-031 Graphics for Galveston County Law Enforcement submitted by the Purchasing Agent
- *24. Consideration for authorization for a 90-day extension on RFP B202006, Vending Machine Services for Galveston County submitted by the Purchasing Agent
- *25. Consideration for authorization to dispose of salvage or surplus property submitted by the Purchasing Agent
- *26. Consideration of authorizing the County Judge to execute change order no. 2 to the Lucas Construction Co, Inc. contract for the Bacliff Drainage Improvements project submitted by the County Engineer
- *27. Consideration of authorizing the County Judge to execute an engineering agreement with Tetra Tech Inc. for the Dickinson Bayou Desnagging project submitted by the County Engineer
- *28. Consideration of approval of a Texas City Hurricane Levee permit number TCSW-26-384 to install the Moses Lake Stormwater Pump Station along the Texas City Hurricane Levee submitted by the County Engineer
- *29. Consideration of approval of a Galveston Seawall permit number GALV-SW-26-219 to the City of Galveston to install wayfinding signs along Seawall Blvd. submitted by the County Engineer
- *30. Consideration of authorization for County Judge to sign supporting resolution for submission of the FY 2027 Operation Lone Star grant application to the Office of the Governor's Public Safety Office - Homeland Security Division as submitted by Grants Administration
- *31. Consideration of authorization for County Judge to sign FY25 Interfaith Ministries for Greater Houston Meals on Wheels Support affidavit submitted by Grants Administration
- *32. Consideration of authorization for County Judge to sign FY25 Bay Area Meals on Wheels Support affidavit submitted by Grants Administration
- *33. Consideration for approval of Pre-Award Project Verification for the county's TDA - CDBG - Community Development Fund 25-26 Cycle Grant submitted by Grants Administration
- * Consideration of approval of the following budget amendments submitted by Professional Services:
 - *34. 26-74-0302-A
Sheriff's Office - Request transfer from within Sheriff's Office - Administration - Various Spend Categories to fund personnel adjustments
 - *35. 26-75-0302-B
Professional Services- Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses

- *36. 26-76-0302-C
Constable Precinct 1- Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same
- *37. 26-77-0302-D
Information Technology- Request transfer from within Information Technology - Various Spend Categories to Various Spend Categories to accurately reflect associated costs
- *38. 26-78-0302-E
Information Technology- Request transfer from General Fund - Budgeted Reserves to Information Technology - Various Spend Categories to fund various equipment upgrades
- *39. 26-79-0302-F
Facilities- Request transfer from General Fund - Budgeted Reserves to Facilities Services - Various Spend Categories to fund ongoing waste disposal and landscaping expenses
- *40. 26-80-0302-G
Tax Assessor Collector- Request transfer from General Fund - Budgeted Reserves to County Tax Assessor Collector - Extraordinary Supplies to fund a replacement check scanner
- *41. 26-81-0302-H
Facilities- Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion
- *42. 26-82-0302-I
Facilities- Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions
- *43. 26-83-0302-J
Mosquito Control Department- Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing

Adjourn

Appearances before Commissioners Court

A speaker whose subject matter as submitted relates to an identifiable item of business on this agenda will be requested by the County Judge or other presiding court members to come to the podium where they will be limited to three minutes (3). A speaker whose subject matter as submitted does not relate to an identifiable item of business on this agenda will be limited to three minutes (3) and will be allowed to speak before the meeting is adjourned. Please arrive prior to the meeting and sign in with the County Clerk.

Executive Sessions

The Galveston County Commissioners Court may recess into closed meeting (Executive Session) on any item listed on this agenda if the Executive Session is authorized under the Open Meetings Act pursuant to one or more the following exceptions: Tex. Gov't Code §§ 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding a prospective gift or donation), 551.074 (personnel matters), 551.0745 (personnel matters affecting County advisory body), 551.076 (deliberation regarding security devices or security audits), and/or 551.087 (deliberations regarding economic development negotiations). The Presiding Officer of the Commissioners Court shall announce the basis for the Executive Session prior to recessing into Executive Session. However, the Commissioners Court may only enter into the Executive Session on any agenda item for which a separate Executive Session has not been separately posted if, prior to conducting the Executive Session, a majority of the Commissioners Court votes to go into Executive Session. This motion requirement does not apply to any agenda item that has been previously noticed to constitute or include an Executive Session.



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***1.**

Approval of the accounts payable checks dated 3/2/2026

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/18/26 11:26 am



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
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***2.**

Order for payroll ending 2/25/2026 bi-weekly #5

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/18/26 11:46 am



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
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***3.**

Order for supplemental payroll period ending 2/25/2026 bi-weekly #5

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/18/26 12:01 pm



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
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(409) 766-2244

***4.**

Contract Approval Request Form

To Be Completed by Requesting Department (#1-21)

- 1) **Date of Request:** 2/16/2026
- 2) **Contract Type:** Expense
- 3) **Renewal Contract:** No
- 4) **Department Name:** County Auditor
- 5) **Department Contact:** Christie Motogbe
- 6) **Description:** Arbitrage Rebate Compliance Services

- 7) **PEID No:**
- 8) **Req No:**
- 9) **Orgkey:** 1101-151300
- 10) **Object Code:** Other Contract Services
- 11) **Vendor:** BLX Group LLC
- 12) **Vendor Contract No:**

Expenditure Budget/Revenue Projections

- 13) **Fund Name:** General Fund
- 14) **Fund #:** 1101
- 15) **Current Year Budgeted:**
- 16) **Current Year Projected:**
- 17) **Year 2:** 10,500
- 18) **Year 3:** 10,500
- 19) **Year 4:** 10,500
- 20) **Year 5:**
- 21) **Totals:**

To Be Completed by Purchasing Department

- 22) **Contract Start Date:** 1/1/2026
- 23) **Auto Renewal Contract:** Choose an item.
- 24) **Bid No:** 25-063
- 25) **Contract End Date:** 12/31/2026
- 26) **Contract # Issued by Purchasing Department:** 233258 (SC-0001015)

NOTES: HB1295 to be requested

Approval History

Seq #	Approver	Action	Action Date
1	Sergio Cruz	Approve	2/4/26 5:25 pm
2	Melissa Fleming	Approve	2/5/26 3:52 pm
3	Francisco Rodriguez	Approve	2/6/26 9:16 am
4	Diana Huallpa	Approve	2/6/26 11:05 am
Notes:	Contract paid from 1101-151400		
5	Sergio Cruz	Approve	2/6/26 11:21 am
6	Veronica Van Horn	Approve	2/6/26 5:17 pm



BLX Group LLC
4925 Greenville Avenue
Suite 880
Dallas, TX 75206
ph. 214 989 2700
blxgroup.com

December 23, 2025

Ms. Christie J. Motogbe, CPA
1st Assistant County Auditor
Galveston County, Texas
722 Moody
Galveston, TX 77550

Re: Arbitrage Rebate Compliance Services

Dear Ms. Motogbe:

Enclosed please find a draft of the proposed engagement letter between BLX Group LLC and Galveston County, Texas for the purposes of providing arbitrage rebate compliance services for the transactions listed on Exhibit A for the upcoming three years. If it meets with your approval, please sign and email the attached engagement letter to sstallings@blxgroup.com at your earliest convenience.

Thank you for this opportunity to continue to be of service to Galveston County, Texas. We look forward to working with you! If you have any questions, I can be reached at (214) 989-2701.

Very truly yours,

A handwritten signature in black ink that reads "Sandra Fuller Stallings".

Sandra Fuller Stallings
President / Chief Executive Officer
sstallings@blxgroup.com

Enclosure

cc: Claire Martinez



BLX Group LLC
4925 Greenville Avenue
Suite 880
Dallas, TX 75206
ph. 214 989 2700
blxgroup.com

December 23, 2025

Ms. Christie J. Motogbe, CPA
1st Assistant County Auditor
Galveston County, Texas
722 Moody
Galveston, TX 77550

Re: Arbitrage Rebate Compliance Services

Dear Ms. Motogbe:

Galveston County, Texas (the “Obligor”) published a Request for Qualifications RFQ #B25-063 (the “RFQ”) to identify vendors who were qualified to provide arbitrage consulting services. BLX Group LLC (“BLX”) submitted a response to the RFQ and was found to be the most qualified and was awarded the contract for such services by the Commissioners Court.

This letter is to confirm the engagement of BLX by the Obligor for the purpose of performing calculations relating to the arbitrage and rebate requirements contained in the Internal Revenue Code (the “Code”) and the legal advice described below. The calculations are to be performed with respect to the bond issue(s) listed on Exhibit A hereto (the “Bonds”) applying applicable federal tax rules.

The complete agreement between BLX and Obligor (the “Agreement”) consists of this letter together with the response to the RFQ by BLX, and the RFQ, including any addendums to the RFQ. In the event of any conflict between the foregoing documents, they shall be given precedence in the order set forth herein. The foregoing documents express the entire understanding and complete agreement between BLX and Obligor. Neither BLX nor Obligor shall be bound by any prior agreement, written statement or verbal statement concerning the subject matter of this Agreement that is not set forth herein.

BLX will calculate the amount of rebate liability with respect to the Bonds as of the end of each fiscal year and at each fifth bond year (unless specifically directed in writing otherwise by the Obligor) and as of the final maturity or redemption of the Bonds (each such date on which a rebate calculation is performed is referred to herein as a “Rebate Calculation Date”) applying regulations of the United States Department of the Treasury (“Treasury”) in effect on such Rebate Calculation Date. (The term “Calculation Date” as used herein shall refer to a Rebate Calculation Date.) In addition, if required or requested by the Obligor, BLX will include in each report delivered to the Obligor an analysis of compliance with applicable arbitrage yield restrictions. With respect to each Calculation Date, BLX will prepare or cause to be prepared schedules reflecting the relevant calculations and the assumptions involved and will deliver a rebate liability report addressed to the Obligor as to the amount of the rebate liability as of such Calculation Date.

At the Obligor’s election, which election is made by the Obligor’s signature of this engagement letter, each such rebate liability report will include a legal opinion provided by the law firm, Orrick, Herrington & Sutcliffe LLP (“Orrick”). BLX will engage Orrick to represent BLX for the purpose of providing legal oversight and review as it deems necessary to render its opinion that the computations shown in the report are mathematically accurate and were performed in accordance with applicable federal law and regulations. No attorney-client relationship exists between Orrick and the Obligor by virtue of this engagement or the provision of the Orrick legal opinion. BLX is not a law firm and is not providing any legal advice to you.



The Obligor undertakes to provide or cause to be provided to BLX all such relevant data, as specified by BLX from time to time, and shall cooperate with all reasonable requests of BLX in connection therewith. The Obligor also agrees to inform BLX of any actual or planned early redemption of the Bonds at its earliest opportunity.

BLX is not being engaged hereunder, and BLX is not hereby obligated, to undertake any of the following: (1) independently determine whether securities allocable to proceeds of the bonds were purchased at fair market value within the meaning of the Treasury Regulations; (2) perform an audit or review of the investments acquired with gross proceeds or the payment of debt service on the Bonds; (3) perform calculations or other research as to the desirability of elections or selections that may be available under applicable federal tax law; (4) review the tax-exempt status of interest on the Bonds or any other aspect of the Bond program except for rebate and penalty liability to the extent set forth in this engagement letter; (5) consider any information obtained by BLX pursuant to this engagement for any purpose other than determining such rebate and penalty liability; and (6) update any report delivered hereunder because of events occurring, changes in regulations, or data or information received, subsequent to the date of delivery of such report. Should the Obligor desire BLX to undertake any of the foregoing, such work will be the subject of a separate engagement and a separate fee, if any. In addition, BLX will be entitled to rely entirely on information provided by the Obligor and the Trustee and/or their agents and assigns without independent verification. The fee with respect to the Bonds will be determined pursuant to Exhibit B hereto. Engagement Fees are due upon each engagement and Report Fees are due upon delivery of each report by BLX. This engagement is terminable by either party by written notice to the other, such termination to be effective immediately; provided that, if BLX terminates this engagement prior to delivering any calculations, the engagement fee (if previously paid) shall be refunded. BLX shall be entitled to assign its rights and obligations under this engagement in whole or in part upon prior written notice to the Obligor; provided that no such notice is required so long as Orrick retains the obligation to deliver legal opinions hereunder. No additional fees will be charged by Orrick for providing the legal services described herein. BLX will separately compensate Orrick for such services.

BLX and/or Orrick may have client relationships with other parties involved in some manner with the Bonds or the Obligor (for example, underwriters, trustees, rating agencies, insurers, credit providers, lenders, contractors, developers, advisors, investment advisors/providers/brokers, public entities and others) whether with respect to the Bonds or some unrelated matter(s). However, to the extent that a conflict-of-interest is created by this engagement, the Obligor hereby waives any such conflict. If this engagement letter is satisfactory, please have an authorized official execute one copy and return it to the undersigned.

This agreement shall remain in effect for fiscal year 2025-2026 (January 1, 2026 through December 31, 2026), fiscal year 2026-2027 (January 1, 2027 through December 31, 2027), and fiscal year 2027-2028 (January 1, 2028 through December 31, 2028) unless terminated earlier as otherwise provided in this Agreement.

Very truly yours,

BLX GROUP LLC

A handwritten signature in black ink that reads "Sandra Fuller Stallings".

Sandra Fuller Stallings
President / Chief Executive Officer



Accepted:

GALVESTON COUNTY, TEXAS

By: _____

Print Name/Title: _____

Date: _____

E-mail Address: _____



EXHIBIT A
BONDS TO BE ENGAGED

- | | <u>Description</u> |
|----|--|
| 1. | \$34,822,062
Galveston County, Texas
Justice Center & Public Safety Building Bonds
Series 2001 |
| 2. | \$26,151,372
Galveston County, Texas
Unlimited Tax Road Bonds
Series 2001 |
| 3. | \$45,000,000
Galveston County, Texas
Limited Tax County Building Bonds
Series 2009B (Build America Bonds) |
| 4. | \$62,835,000
Galveston County, Texas
Limited Tax Refunding Bonds
Series 2017 |
| 5. | \$102,105,000
Galveston County, Texas
\$78,805,000 Unlimited Tax Road & Refunding Bonds,
Series 2017
\$14,465,000 Limited Tax Flood Control & Refunding Bonds
Series 2017
\$8,835,000 Limited Tax County Building Bonds,
Series 2017A |
| 6. | \$30,280,000
Galveston County, Texas
\$22,080,000 Unlimited Tax Road Bonds,
Series 2019
\$8,200,000 Limited Tax County Building Bonds,
Series 2019 |



EXHIBIT B

ARBITRAGE REBATE COMPLIANCE SERVICES FEE SCHEDULE

BASE FEE

<u>Service</u>	<u>Fees</u>
Engagement Fee (one-time fee, per new issue)	Waived
Report Fee (per report)	\$1,750

ADDITIONAL FEES

Per report, as appropriate

<u>Service</u>	<u>Fees</u>
Commingled Funds Analysis	+\$500
Yield Restriction Analysis	+\$500
Transferred Proceeds Analysis	+\$500
Computation Periods in Excess of 12 Months (per additional year or fraction thereof)	+\$500

OPTIONAL SERVICES

Evaluating various elections and applications *To be negotiated separately*



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
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(409) 766-2244

***5.**

Early check release dated 2/9/2026 to Burke Asset Partnership LTD, check number AP00485289

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/18/26 12:20 pm



Galveston County Request for Early Release of Check

Why do you need the early release?

Release is necessary in order to secure services of vendor to produce February delinquent notices timely. There was confusion with the billing due to the complexity of producing multiple types of statements at various times. The reporting and concurrence took a couple of months.

Early Release Date Needed

ASAP

Check Amount \$ 235,460.85

Vendor Name

DMP BPO (Direct Mail Partnership Burke Assets Partnership)

Requested by (Employee)

Aimee McBride
(print name)

2260
(Ext.)

NA until Monday
(signed)

Approved by (Department Head)

Cheryl E. Johnson
(print name)

3277
(Ext.)

Cheryl E. Johnson
(signed)

Department Name

Galveston County Tax Office

Disposition

Mail Pickup

Approved by County Auditor

Sergio Cruz
(signed)

02/06/2026
(date)

Approved by County Judge

[Signature]
(signed)

02/09/2026
(date)

**** It is mandatory that you HAND DELIVER the request to the County Auditor for approval, then HAND DELIVER the request to the County Judge for approval to process the request. The form must have all original signatures; all blanks must be completed before request will be processed. You will also need backup documentation when making the request. (i.e., purchase order or affidavit, invoice copy, receipts, etc.) Please return the signed request to the Auditor's Office after approval by the County Judge. The release of funds will be from the County Clerk's Office - Treasury Division.**

Check No: AP00485289

Check Date: 02/09/2026

Release Date: 02/09/2026



Galveston County Request for Early Release of Check

Why do you need the early release?

Release is necessary in order to secure services of vendor to produce February delinquent notices timely. There was confusion with the billing due to the complexity of producing multiple types of statements at various times. The reporting and concurrence took a couple of months.

Early Release Date Needed

ASAP

Check Amount \$ \$35,460.85

Vendor Name

DMP BPO (Direct Mail Partnership Burke Assets Partnership)

Requested by (Employee)

Aimee McBride
(print name)

2260
(Ext.)

Aimee McBride
(signed)

Approved by (Department Head)

Cheryl E. Johnson
(print name)

3277
(Ext.)

Cheryl E. Johnson
(signed)

Department Name

Galveston County Tax Office

Disposition

Mail Pickup

Approved by County Auditor

(signed)

(date)

Approved by County Judge

(signed)

(date)

**** It is mandatory that you HAND DELIVER the request to the County Auditor for approval, then HAND DELIVER the request to the County Judge for approval to process the request. The form must have all original signatures; all blanks must be completed before request will be processed. You will also need backup documentation when making the request. (i.e., purchase order or affidavit, invoice copy, receipts, etc.) Please return the signed request to the Auditor's Office after approval by the County Judge. The release of funds will be from the County Clerk's Office - Treasury Division.**

Check No: _____

Check Date: _____

Release Date: _____

1101 151500 5311000

DMP BPO
1601 Wallace Dr, Suite 120
Carrollton, TX 75006-6639

Invoice

Date	Invoice #
10/31/2025	84679

Bill To
GALVESTON COUNTY TAX OFFICE 722 MOODY AVENUE GALVESTON, TX 77550

PO # 9020

PO#	Rep
	KKB

Description	Serviced	Amount
GALVESTON COUNTY TAX STATEMENTS 2025		
CONTRACT #CM21276 RFP B212016A *****REVISED*****CORRECTION ON ESCROW		
NON SCHOOL STATEMENTS		
LASER PRINT TAX STATEMENTS	77,780	0.0641 4,985.70
PRINT 2025 NEWSLETTER (DUPLEX)	110,000	0.04533 4,986.30
PRINTING CHARGE BAD FILE NEWSLETTERS	110,000	0.023 2,530.00
INSERTING/FOLDING STATEMENTS, NEWSLETTER AND #9 ENVELOPE	60,305	0.0484 2,918.76
STATEMENT IMAGES AND DATA AND MEDIA	1	300.00 300.00
ANNUAL REVISION PUBLISHER FILE FORM X 2	2	200.00 400.00
GALVESTON #10 ENVELOPES	120,000	0.04798 5,757.60
GALVESTON #9 ENVELOPES	90,000	0.04115 3,703.50
DMP 9X12 ENVELOPES	882	0.185 163.17

Phone #
(972) 446-3671

Subtotal
Tax (8.25%)
Total
Payments/Credits
Balance Due

DMP BPO
1601 Wallace Dr, Suite 120
Carrollton, TX 75006-6639

Invoice

Date	Invoice #
10/31/2025	84679

Bill To
GALVESTON COUNTY TAX OFFICE 722 MOODY AVENUE GALVESTON, TX 77550

PO#	Terms	Due Date	Rep
	Due on receipt	10/31/2025	KKB

Description	Serviced	Quantity	U/M	Rate	Amount
FEDERAL EXPRESS HANDLING PROOFS/RETURN APPROVAL PACKAGE		1		125.51	125.51
SHIPPING REQUESTED ZERO NO MAILS AND THUMB DRIVE		1		24.72	24.72
SHIPPING PROOF RETURNS		1		9.10	9.10
THUMBDRIVE AND UPLOAD TO ACT		1		50.00	50.00
LESS POSTAGE ESCROW RECEIVED \$73,000		-1		73,000.00	-73,000.00
POSTAGE USED FOR NON SCHOOL TAX STATEMENTS		1		38,902.01	38,902.01
SCHOOL TAX STATEMENTS					
LASER PRINT TAX STATEMENTS		85,830		0.0641	5,501.70
INSERTING/FOLDING STATEMENTS, NEWSLETTER AND #9 ENVELOPE		58,568		0.0484	2,834.69
DMP 9X12 ENVELOPES		1,270		0.185	234.95
POSTAGE USED FOR SCHOOL TAX STATEMENTS		1		39,033.14	39,033.14

Subtotal			
Tax (8.25%)			
Total			
Payments/Credits			
Balance Due			

Phone #
(972) 446-3671

DMP BPO
1601 Wallace Dr, Suite 120
Carrollton, TX 75006-6639

Invoice

Date	Invoice #
10/31/2025	84679

Bill To
GALVESTON COUNTY TAX OFFICE 722 MOODY AVENUE GALVESTON, TX 77550

PO#	Terms	Due Date	Rep
	Due on receipt	10/31/2025	KKB

Description	Serviced	Quantity	U/M	Rate	Amount
Postage Charge REC 12/29/25		-1		4,000.00	-4,000.00
POSTAGE ESCROW BALANCE FORWARD: \$503.50 POSTAGE ESCROW REC 08/25/25: \$72,496.50 POSTAGE ESCROW REC 12/29/25: \$4,000.00 POSTAGE USED: \$77,935.15 REMAINING POSTAGE ESCROW: \$0.00					

Subtotal				\$35,460.85	
Tax (8.25%)				\$0.00	
Total				\$35,460.85	
Payments/Credits				\$0.00	
Balance Due				\$35,460.85	

Phone #
(972) 446-3671



Find Payments - County Auditor Voucher
Warrants Report

Settlement Run Number: SR-0000321

Payment Amount Equal To: 0

Payment Amount Greater Than: 0

Payment Amount Less Than: 0

Is Intercompany: No

Is Direct Intercompany: No

Payment Category	Payee / Payor	Transaction Date	Payment Type	Settlement Run	Transaction Reference	Payment Amount
Supplier Payment	BURKE ASSET PARTNERSHIP LTD	02/09/2026	Check	SR-0000321	485289	35,460.85
						35,460.85

GALVESTON COUNTY, TEXAS

List of County Auditor's Approved Claims for Voucher Warrants Dated 02/09/2026

Approved Order to pay by Commissioners Court this day _____, _____.


Sergio Cruz, County Auditor

Mark Henry, Galveston County Judge

Darrell A. Apffel, Galveston County Commissioner, Pct 1

Joe Giusti, Galveston County Commissioner, Pct 2

ATTEST:

Hank Dugie, Galveston County Commissioner, Pct 3

Dwight D. Sullivan, County Clerk

Robin Armstrong, MD, Galveston County Commissioner, Pct 4



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***6.**

Pursuant to Local Government Code 111.07075, certification of funds from State of Texas for Juvenile Justice

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/18/26 12:58 pm

GALVESTON COUNTY



Office of the County Auditor

Sergio Cruz
County Auditor
Christie Motogbe, CPA
First Assistant County Auditor

P.O. Box 1418, Galveston, Texas 77553

(409) 770-5300

722 Moody Ave, 4th Floor, Galveston, TX 77550

February 17, 2026

Honorable Mark A. Henry, County Judge, and
Members of the Commissioners Court
Galveston, Texas

Honorable Mark A. Henry and Members of the Court,

Pursuant to Local Government Code 111.07075, I hereby certify the funds herein mentioned are available for appropriate expenditures. This certification allows the addition of these funds to the current budget, as an amendment, without declaration of an emergency as is required for other budget increases.

Type of Funding: Appropriated to reimburse the County for detention expenses due to overcrowding
Fund: General Fund/Juvenile Justice

Revenue Category	Account Number/Program	Amount	Funding Source
Contribution by State of Texas	1202-256118	\$234,823.00	Juvenile Justice (TX)

Reason: Funds will be used as determined by Commissioners Court, within Texas Juvenile Justice Department compliance.

Thank you for your attention to this matter.

Sincerely,

Sergio Cruz
County Auditor

GALVESTON COUNTY



Office of the County Auditor

Sergio Cruz
County Auditor

Christie Motogbe, CPA
First Assistant County Auditor

P.O. Box 1418, Galveston, Texas 77553

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February 17, 2026

Honorable Mark A. Henry, County Judge, and
Members of the Commissioners Court
Galveston, Texas

Honorable Mark A. Henry and Members of the Court,

Pursuant to Local Government Code 111.07075, I hereby certify the funds herein mentioned are available for appropriate expenditures. This certification allows the addition of these funds to the current budget, as an amendment, without declaration of an emergency as is required for other budget increases.

Type of Funding: Juvenile Justice Alternative Education Program settle up funds from FY25
Fund: General Fund/Juvenile Justice

Revenue Category	Account Number/Program	Amount	Funding Source
Contribution by State of Texas	1202-256100	\$84,118.44	Juvenile Justice (TX)

Reason: Funds will be used as determined by Commissioners Court, within Texas Juvenile Justice Department compliance.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads "Sergio Cruz".

Sergio Cruz
County Auditor



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

*7.

Receive and file restitution checklist from Odyssey submitted by Personal Bond/Collections

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/17/26 10:31 am



View Payment Group

Payment Group Ad Hoc Payment(Check) for Prosperity-Court Collections Odyssey 9911
Settlement Run SR-0000320
Organization The County of Galveston
Currency USD
Group Payment Date 02/06/2026
Payment Category Ad Hoc Payment
Bank Account Prosperity-Court Collections Odyssey 9911
Payment Type Check

Payments

Payment	Status	Payee	Payment Category	Payment Type	Payment Date	Handling Code	Payment Memo	Prenote Status	Transaction Reference	Payment Amount	Payment Currency	Bank Amount	Bank Currency
Ad Hoc Payment: EDWARD JANEK SR. - 02/04/2026	Complete	EDWARD JANEK SR.	Ad Hoc Payment	Check	02/04/2026		20-CR-1820		313851	765.00	USD	765.00	USD
Ad Hoc Payment: Bharat N. Patel - 02/04/2026	Complete	Bharat N. Patel	Ad Hoc Payment	Check	02/04/2026		15-CR-1104		313841	200.00	USD	200.00	USD
Ad Hoc Payment: HOMETOWN EQUIPMENT RENTALS - 02/04/2026	Complete	HOMETOWN EQUIPMENT RENTALS	Ad Hoc Payment	Check	02/04/2026		MD-0419107		313858	400.00	USD	400.00	USD
Ad Hoc Payment: City of Texas City - 02/04/2026	Complete	City of Texas City	Ad Hoc Payment	Check	02/04/2026		MD-0421065		313846	40.00	USD	40.00	USD
Ad Hoc Payment: WALTER PREMIRELLI - 02/04/2026	Complete	WALTER PREMIRELLI	Ad Hoc Payment	Check	02/04/2026		20-CR-1685		313879	35.00	USD	35.00	USD
Ad Hoc Payment: STATE FARM INSURANCE - 02/04/2026	Complete	STATE FARM INSURANCE	Ad Hoc Payment	Check	02/04/2026		22-CR-1085		313871	500.00	USD	500.00	USD
Ad Hoc Payment: CUMIS INSURANCE SOCIETY - 02/04/2026	Complete	CUMIS INSURANCE SOCIETY	Ad Hoc Payment	Check	02/04/2026		22-CR-3520		313847	2,778.16	USD	2,778.16	USD
Ad Hoc Payment: GALVESTON GOVERNMENT EMPLOYEES CREDIT UNION - 02/04/2026	Complete	GALVESTON GOVERNMENT EMPLOYEES CREDIT UNION	Ad Hoc Payment	Check	02/04/2026		22-CR-3520		313854	41.93	USD	41.93	USD
Ad Hoc Payment: ANGELINA GALINDO - 02/04/2026	Complete	ANGELINA GALINDO	Ad Hoc Payment	Check	02/04/2026		22-CR-2790		313838	125.00	USD	125.00	USD
Ad Hoc Payment: KALEB APFFEL - 02/04/2026	Complete	KALEB APFFEL	Ad Hoc Payment	Check	02/04/2026		22-CR-1353		313861	400.00	USD	400.00	USD



View Payment Group

Payment	Status	Payee	Payment Category	Payment Type	Payment Date	Handling Code	Payment Memo	Prenote Status	Transaction Reference	Payment Amount	Payment Currency	Bank Amount	Bank Currency
Ad Hoc Payment: Home Depot - 02/04/2026	Complete	Home Depot	Ad Hoc Payment	Check	02/04/2026		25-CR-0098		313857	10.00	USD	10.00	USD
Ad Hoc Payment: Texas Department of Safety Restitution Accounting - 02/04/2026	Complete	Texas Department of Safety Restitution Accounting	Ad Hoc Payment	Check	02/04/2026		21-CR-3251		313875	180.00	USD	180.00	USD
Ad Hoc Payment: Estefania Gomez - 02/04/2026	Complete	Estefania Gomez	Ad Hoc Payment	Check	02/04/2026		MD-0423215		313852	50.00	USD	50.00	USD
Ad Hoc Payment: CITY OF FRIENDSWOOD - 02/04/2026	Complete	CITY OF FRIENDSWOOD	Ad Hoc Payment	Check	02/04/2026		25-CR-1872		313845	1,000.00	USD	1,000.00	USD
Ad Hoc Payment: DONALD M GUNDERMANN - 02/04/2026	Complete	DONALD M GUNDERMANN	Ad Hoc Payment	Check	02/04/2026		17-CR-1857		313850	120.00	USD	120.00	USD
Ad Hoc Payment: KAREN GRISWOLD - 02/04/2026	Complete	KAREN GRISWOLD	Ad Hoc Payment	Check	02/04/2026		MD-0373096		313862	70.00	USD	70.00	USD
Ad Hoc Payment: Sherwin Williams - 02/04/2026	Complete	Sherwin Williams	Ad Hoc Payment	Check	02/04/2026		20-CR-1031		313869	200.00	USD	200.00	USD
Ad Hoc Payment: Brianna Rachelle Alleman - 02/04/2026	Complete	Brianna Rachelle Alleman	Ad Hoc Payment	Check	02/04/2026		21-CR-0530		313843	40.00	USD	40.00	USD
Ad Hoc Payment: BECKY FELLOWS - 02/04/2026	Complete	BECKY FELLOWS	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313840	49.77	USD	49.77	USD
Ad Hoc Payment: TONY SOUTHALL - 02/04/2026	Complete	TONY SOUTHALL	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313877	113.43	USD	113.43	USD
Ad Hoc Payment: CHARLIE FAHRMEIER - 02/04/2026	Complete	CHARLIE FAHRMEIER	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313844	48.35	USD	48.35	USD
Ad Hoc Payment: SHARON DEPAUW - 02/04/2026	Complete	SHARON DEPAUW	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313868	31.53	USD	31.53	USD
Ad Hoc Payment: DANIEL MCKINNEY - 02/04/2026	Complete	DANIEL MCKINNEY	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313849	60.05	USD	60.05	USD
Ad Hoc Payment: TERRY GRAHAM - 02/04/2026	Complete	TERRY GRAHAM	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313872	66.17	USD	66.17	USD



View Payment Group

Payment	Status	Payee	Payment Category	Payment Type	Payment Date	Handling Code	Payment Memo	Prenote Status	Transaction Reference	Payment Amount	Payment Currency	Bank Amount	Bank Currency
Ad Hoc Payment: AUBREY ADAMS - 02/04/2026	Complete	AUBREY ADAMS	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313839	92.14	USD	92.14	USD
Ad Hoc Payment: JOHN PARKER - 02/04/2026	Complete	JOHN PARKER	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313860	20.36	USD	20.36	USD
Ad Hoc Payment: BRETT COPE - 02/04/2026	Complete	BRETT COPE	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313842	56.02	USD	56.02	USD
Ad Hoc Payment: KHAMBREL MARSHALL - 02/04/2026	Complete	KHAMBREL MARSHALL	Ad Hoc Payment	Check	02/04/2026		25-CR-1167		313863	79.02	USD	79.02	USD
Ad Hoc Payment: ALECIA HAYNES - 02/04/2026	Complete	ALECIA HAYNES	Ad Hoc Payment	Check	02/04/2026		12-CR-0138		313837	25.00	USD	25.00	USD
Ad Hoc Payment: MICHELLE SOLLENBERGER - 02/04/2026	Complete	MICHELLE SOLLENBERGER	Ad Hoc Payment	Check	02/04/2026		24-CR-4421		313865	290.00	USD	290.00	USD
Ad Hoc Payment: John Christopher Trost - 02/04/2026	Complete	John Christopher Trost	Ad Hoc Payment	Check	02/04/2026		21-CR-0066		313859	205.00	USD	205.00	USD
Ad Hoc Payment: Shirley Guidry - 02/04/2026	Complete	Shirley Guidry	Ad Hoc Payment	Check	02/04/2026		23-CR-4106		313870	80.00	USD	80.00	USD
Ad Hoc Payment: SANDRA & GABRIEL PITA - 02/04/2026	Complete	SANDRA & GABRIEL PITA	Ad Hoc Payment	Check	02/04/2026		19-CR-2681		313867	2,000.00	USD	2,000.00	USD
Ad Hoc Payment: Family Dollar - 02/04/2026	Complete	Family Dollar	Ad Hoc Payment	Check	02/04/2026		MD-0409605		313853	105.77	USD	105.77	USD
Ad Hoc Payment: CVS - 02/04/2026	Complete	CVS	Ad Hoc Payment	Check	02/04/2026		MD-0409607		313848	150.00	USD	150.00	USD
Ad Hoc Payment: TEXAS HEALTH AND HUMAN SERVICES COMMISSION - 02/04/2026	Complete	TEXAS HEALTH AND HUMAN SERVICES COMMISSION	Ad Hoc Payment	Check	02/04/2026		11-CR-1187		313876	30.00	USD	30.00	USD
Ad Hoc Payment: Texas Department of Public Safety - 02/04/2026	Complete	Texas Department of Public Safety	Ad Hoc Payment	Check	02/04/2026		24-CR-4870		313873	30.00	USD	30.00	USD
Ad Hoc Payment: Minta Kathleen Busker - 02/04/2026	Complete	Minta Kathleen Busker	Ad Hoc Payment	Check	02/04/2026		24-CR-0862		313866	50.00	USD	50.00	USD



View Payment Group

Payment	Status	Payee	Payment Category	Payment Type	Payment Date	Handling Code	Payment Memo	Prenote Status	Transaction Reference	Payment Amount	Payment Currency	Bank Amount	Bank Currency
Ad Hoc Payment: Giles Wesley Bartle - 02/04/2026	Complete	Giles Wesley Bartle	Ad Hoc Payment	Check	02/04/2026		23-CR-3908		313855	57.78	USD	57.78	USD
Ad Hoc Payment: LAWRENCE SCHNEIDER - 02/04/2026	Complete	LAWRENCE SCHNEIDER	Ad Hoc Payment	Check	02/04/2026		25-CR-0071		313864	6,009.00	USD	6,009.00	USD
Ad Hoc Payment: Texas Department of Safety Restitution Accounting - 02/04/2026	Complete	Texas Department of Safety Restitution Accounting	Ad Hoc Payment	Check	02/04/2026		22-CR-1717		313874	180.00	USD	180.00	USD
Ad Hoc Payment: HEB Pantry - 02/04/2026	Complete	HEB Pantry	Ad Hoc Payment	Check	02/04/2026		MD-0349414		313856	20.00	USD	20.00	USD
Ad Hoc Payment: Van Ness Brooke - 02/04/2026	Complete	Van Ness Brooke	Ad Hoc Payment	Check	02/04/2026		20-CR-3684		313878	100.00	USD	100.00	USD

Payment Printing Information

Payment Printing Run	Count	Payment Amount Total	Account Currency	Printed Date	PDF File	Positive Pay Files			
						Positive Pay File	Positive Pay File Payment Count	Amount Total	Account Currency
Ad Hoc Payment - Odyssey - 02/06/2026 01:12 PM	43	16,904.48	USD	02/06/2026 03:12:45 PM	Ad Hoc Payment - Odyssey - 02/06/2026 6 01:12 PM.pdf	Positive Pay File for Prosperity-Court Collections Odyssey 9911 on 02/06/2026, 1:12 PM	43	16,904.48	USD

Process History
Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Print Checks Task	Print Checks Task	Step Completed	02/06/2026 03:07:58 PM	02/07/2026	Mien Tran	1	
Print Checks Task	Print Checks	Not Required		02/07/2026		0	
Print Checks Task	Print Checks	Not Required		02/07/2026		0	
Print Checks Task	Print Checks	Not Required		02/07/2026		0	
Print Checks Task	Print Checks	Not Required		02/07/2026		0	
Print Checks Task	Print Checks	Not Required		02/07/2026		0	
Print Checks Task	Print Checks	Not Required		02/07/2026		0	
Print Checks Task	Print Checks	Not Required		02/07/2026		0	
Print Checks Task	Print Checks	Step Completed	02/06/2026 03:12:46 PM	02/06/2026	Annaya Nigrelle	1	



View Payment Group

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Print Checks Task	Service: Remittance	Step Completed	02/06/2026 03:12:46 PM	02/07/2026	Workday Service	1	
Related Business Processes History							
Business Process						Status	
Positive Pay File: Prosperity-Court Collections Odyssey 9911 on 02/06/2026 for \$16,904.48						In Progress	



View Settlement Run

Settlement Run Information

Settlement Run SR-0000323
Name Odyssey
Number SR-0000323
Status Complete
Date 02/13/2026
Include Payments On Behalf Of No
Exclude Negative Payments Yes
Express Settlement No

Additional Information

Organization The County of Galveston
Currency USD
Filters Used

Payment Information

Display Currency USD
Outbound Total 5,636.27
Inbound Total 0.00
Ad Hoc Payment Count 28

Payment Groups

Payment Groups

View	Category	Bank Account	Payment Type	Date	Payments	Amount	Currency	Business Process	Status
Ad Hoc Payment(Check) for Prosperity-Court Collections Odyssey 9911	Ad Hoc Payment	Prosperity-Court Collections Odyssey 9911	Check	02/13/2026	28	5,636.27	USD	Print Checks: Prosperity-Court Collections Odyssey 9911 for Ad Hoc Payment (Check) on 02/13/2026	Successfully Completed

Ad Hoc Payments

Ad Hoc Payment	Company	Payee	Payment Date	Payment Type	Transaction Reference	Payment Amount	Currency
Ad Hoc Payment: Texas Department of Public Safety - 02/11/2026	The County of Galveston	Texas Department of Public Safety	02/11/2026	Check	313897	0.31	USD
Ad Hoc Payment: HERBERT BANUELOS - 02/11/2026	The County of Galveston	HERBERT BANUELOS	02/11/2026	Check	313886	149.69	USD



View Settlement Run

Ad Hoc Payment	Company	Payee	Payment Date	Payment Type	Transaction Reference	Payment Amount	Currency
Ad Hoc Payment: TEXAS HEALTH & HUMAN SERVICES - 02/11/2026	The County of Galveston	TEXAS HEALTH & HUMAN SERVICES	02/11/2026	Check	313904	35.00	USD
Ad Hoc Payment: TEXAS HEALTH & HUMAN SERVICES - 02/11/2026	The County of Galveston	TEXAS HEALTH & HUMAN SERVICES	02/11/2026	Check	313903	60.00	USD
Ad Hoc Payment: John Charles Boridy - 02/11/2026	The County of Galveston	John Charles Boridy	02/11/2026	Check	313891	220.77	USD
Ad Hoc Payment: U.S. Postal Service - 02/11/2026	The County of Galveston	U.S. Postal Service	02/11/2026	Check	313906	300.00	USD
Ad Hoc Payment: GALVESTON LIFE GUARDING ASSOCIATION - 02/11/2026	The County of Galveston	GALVESTON LIFE GUARDING ASSOCIATION	02/11/2026	Check	313885	600.00	USD
Ad Hoc Payment: Margaret garrett - 02/11/2026	The County of Galveston	Margaret garrett	02/11/2026	Check	313892	71.85	USD
Ad Hoc Payment: Tracey Yorio - 02/11/2026	The County of Galveston	Tracey Yorio	02/11/2026	Check	313905	66.14	USD
Ad Hoc Payment: Jason Leto - 02/11/2026	The County of Galveston	Jason Leto	02/11/2026	Check	313888	31.00	USD
Ad Hoc Payment: Dawna Davenport - 02/11/2026	The County of Galveston	Dawna Davenport	02/11/2026	Check	313883	31.01	USD
Ad Hoc Payment: Elric M. King - 02/11/2026	The County of Galveston	Elric M. King	02/11/2026	Check	313884	50.00	USD
Ad Hoc Payment: Texas Department of Public Safety - 02/11/2026	The County of Galveston	Texas Department of Public Safety	02/11/2026	Check	313899	60.00	USD
Ad Hoc Payment: BOB'S GROCERY - 02/11/2026	The County of Galveston	BOB'S GROCERY	02/11/2026	Check	313880	50.00	USD
Ad Hoc Payment: Daniel Shroeder - 02/11/2026	The County of Galveston	Daniel Shroeder	02/11/2026	Check	313882	10.00	USD
Ad Hoc Payment: Camillo Properties - 02/11/2026	The County of Galveston	Camillo Properties	02/11/2026	Check	313881	58.00	USD
Ad Hoc Payment: Texas Department of Public Safety - 02/11/2026	The County of Galveston	Texas Department of Public Safety	02/11/2026	Check	313898	45.00	USD
Ad Hoc Payment: JEFFREY SMITH - 02/11/2026	The County of Galveston	JEFFREY SMITH	02/11/2026	Check	313890	560.50	USD
Ad Hoc Payment: Texas Department of Safety Restitution Accounting - 02/11/2026	The County of Galveston	Texas Department of Safety Restitution Accounting	02/11/2026	Check	313902	75.00	USD
Ad Hoc Payment: Texas Department of Safety Restitution Accounting - 02/11/2026	The County of Galveston	Texas Department of Safety Restitution Accounting	02/11/2026	Check	313901	75.00	USD
Ad Hoc Payment: Texas Department of Safety Restitution Accounting - 02/11/2026	The County of Galveston	Texas Department of Safety Restitution Accounting	02/11/2026	Check	313900	75.00	USD



View Settlement Run

Ad Hoc Payment	Company	Payee	Payment Date	Payment Type	Transaction Reference	Payment Amount	Currency
Ad Hoc Payment: Moriah Freeman - 02/11/2026	The County of Galveston	Moriah Freeman	02/11/2026	Check	313893	252.00	USD
Ad Hoc Payment: SALVATION ARMY - 02/11/2026	The County of Galveston	SALVATION ARMY	02/11/2026	Check	313896	90.00	USD
Ad Hoc Payment: NATION UNION FIRE INS. CO. OF PITTSBURG, PA. - 02/11/2026	The County of Galveston	NATION UNION FIRE INS. CO. OF PITTSBURG, PA.	02/11/2026	Check	313894	1,620.00	USD
Ad Hoc Payment: NICHOLAS TILSON - 02/11/2026	The County of Galveston	NICHOLAS TILSON	02/11/2026	Check	313895	600.00	USD
Ad Hoc Payment: JEAN TULLEY - 02/11/2026	The County of Galveston	JEAN TULLEY	02/11/2026	Check	313889	50.00	USD
Ad Hoc Payment: Van Ness Brooke - 02/11/2026	The County of Galveston	Van Ness Brooke	02/11/2026	Check	313907	100.00	USD
Ad Hoc Payment: James Hampton TGRV LP - 02/11/2026	The County of Galveston	James Hampton TGRV LP	02/11/2026	Check	313887	300.00	USD

Remittance
Remittance

Process	Date	Remittance Events	Remittance Details
Print Checks: Prosperity-Court Collections Odyssey 9911 for Ad Hoc Payment (Check) on 02/13/2026	02/13/2026	0	

Process History
Settlement Run Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Settlement Run Event	Settlement Run Event	Step Completed	02/13/2026 02:19:59 PM	02/14/2026	Annaya Nigrelle	1	
Settlement Run Event	Approval by Payroll Accountant	Not Required		02/14/2026		0	
Settlement Run Event	Approval by Settlement Specialist	Approved	02/13/2026 02:22:48 PM	02/15/2026	Susie Smith (Settlement Specialist)	1	

Related Business Processes History

Business Process	Status
Print Checks: Prosperity-Court Collections Odyssey 9911 for Ad Hoc Payment (Check) on 02/13/2026	Successfully Completed

Background Processes



View Settlement Run

Created Date and Time	Started Date and Time	Process Type	Process	Request	Status	Parent Status	Total Processing Time	Submitted by	Errors & Warnings
02/13/2026 02:22 PM	02/13/2026 02:22 PM	Job	Settlement Run Complete	Settlement Run Complete for SR-0000323	Completed		00:00:09	Susie Smith	



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***8.**

Receive and file Summary of Biweekly Personnel Movements pay period #04, January 29, - February 11, 2026, submitted by Human Resources.

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/18/26 12:10 pm

Biweekly Movement for New Hires PP#04 - 01/29/2026 - 02/11/2026

Division	Employee	Hire Date	Job Profile	Salary
County Clerk	Angelica Jimenez	1/29/2026	Deputy County Clerk II	\$34,222.00
Juvenile Justice	Brendita Baskin-Gray	1/29/2026	Juvenile Supervision Officer	\$51,570.00
Fleet	Chailyn Gillespie	1/29/2026	Administrative Assistant I	\$37,729.00
Personal Bond	Christian Reyes	1/29/2026	Magistrate Clerk	\$41,596.00
Fleet	David Smith	1/29/2026	Mechanic II	\$45,861.00
County Clerk	Elisabeth Brinkman	1/29/2026	Deputy County Clerk II	\$34,222.00
County Clerk	Erich Bordelon	1/29/2026	Deputy County Clerk I	\$32,592.00
Environmental Services	Gerardo Hernandez	1/29/2026	Custodian	\$31,040.00
Constable Pct. 2	Joseph Millo	1/29/2026	Deputy Constable - T5	\$85,000.00
Parks	Justin Sheppard	1/29/2026	Parks Maintenance Worker	\$31,040.00
County Clerk	Mercedes Hernandez	1/29/2026	Deputy County Clerk I	\$32,592.00
Sheriff's Office	Paige Jimenez	1/29/2026	Deputy Sheriff - T1	\$65,000.00
Environmental Services	Rita Saravia	1/29/2026	Custodian	\$31,040.00
Sheriff's Office	Ryan Zuniga	1/29/2026	Deputy Sheriff - T2	\$70,000.00
Tax Office	Sandra Brenner	1/29/2026	Customer Service Representative I	\$34,222.00
County Clerk	Stacy Laney	1/29/2026	Deputy County Clerk III	\$35,933.00

Biweekly Movement for Personnel Movement PP#04 - 01/29/2026 - 02/11/2026

Division	Employee	Transfer Date	Job Profile	Salary	Reason
District Attorney	Anietie Jack	1/29/2026	Attorney II	\$90,655.00	Promotion
District Attorney	Dylan Dominy	1/29/2026	Attorney III	\$95,751.00	Promotion
Sheriff's Office	Jeremiah Sitton	1/29/2026	Investigator	\$90,000.00	Promotion
Sheriff's Office	Ronald Berg	1/29/2026	Deputy Sheriff - T5	\$85,000.00	Transfer
Sheriff's Office	Vincent Stines	1/29/2026	Deputy Sheriff - T2	\$70,000.00	Transfer
District Attorney	Whitaker Chisam	1/29/2026	Chief ADA	\$111,000.00	Promotion

Biweekly Movement for Terminations PP#04 - 01/29/2026 - 02/11/2026

Division	Employee	Termination Date	Job Profile	Salary
Sheriff's Office	DaRielle Phillips	1/29/2026	Corrections Officer I	\$53,316.00
Adult Probation	Deajia Williams	2/2/2026	Probation Officer	\$53,795.20
Sheriff's Office	Debra Larkin	1/31/2026	Corrections Officer IV	\$66,792.00
District Attorney	Livia Lavender	1/29/2026	Attorney II	\$89,071.00
Sheriff's Office	Nicole Valastro	1/29/2026	Corrections Officer IV	\$66,792.00
District Attorney	Patricia Pierre	2/11/2026	Administrative Assistant II	\$51,800.00
Justice Court Pct. 4	Solangel Reyes	2/3/2026	Deputy JP Clerk II	\$37,729.00
Constable Pct. 2	William Scott	2/11/2026	Deputy Constable - T5 (PTBE)	\$42,500.00



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***9.**

Receive and file Professional County Collector Certification for Lisa Murdock submitted by the Tax Assessor/Collector

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/19/26 11:23 am



Cheryl E. Johnson, PCC, CTOP
Galveston County Tax Assessor Collector
722 Moody Avenue, Galveston, Texas 77550
(409) 765-3277 ☎ (409) 392-5457
Cheryl.E.Johnson@co.galveston.tx.us



February 12, 2026

County Judge and Commissioners
Galveston County
722 Moody
Galveston, Texas 77550

Re: 2025 Professional County Collector Certification Achieved by Lisa Murdock

Dear Sirs:

In September 2024, Ms. Murdock was promoted into the position of Property Tax Supervisor. This achievement occurred less than three years after her employment and was a testament to her efforts as a member of the team.

One of the goals required of her was to achieve a Professional County Collector (PCC) certification through the Tax Assessor Collector Association of Texas. This certification (attached) requires successful completion of six Property Tax Education Coalition (PTEC) courses, five Constitutional/Statutory courses and four electives. As you can see by the attached transcript, Ms. Murdock successfully completed all requirements in October 2025 and was formally awarded her certificate at the VG Young Conference November 19, 2025.

You are well aware of the importance I place on the team obtaining and maintaining property tax professional certifications - it is essential to maintain the level of service provided each and every day to customers of our office. With more than \$175M in property taxes at stake for Galveston County and an additional \$525M at stake for our partner governments, education and training is not an option - it is a necessity.

Please join me in commending Mrs. Murdock for this significant achievement.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl E. Johnson".

Cheryl E. Johnson, PCC, CTOP

Attachment

*Tax Assessor - Collectors
Association of Texas*

Lisa Murdock

is hereby designated

Professional County Collector

Certificate of Professional Achievement

Christina McMurray

Presented this
19th day of November, 2025

Hon. Christina McMurray, President



Tax Assessor-Collector Association Professional County Collector Initial Transcript

Ms. Lisa Murdock
Property Tax Supervisor
Galveston County
722 21st St
Galveston, TX 77550-2318

ID: 270661
Phone: (409) 766-2457
Fax: (409) 766-2479
Enrolled Date: 01/01/2024

Basic Education: 7 Required

Completed to Date: 7 Remaining Courses Needed: 0

<u>Course Title</u>	<u>Date Completed</u>
Ethics for County Tax Assessor-Collectors	09/24/2025
Intro To Property Tax Administration (PTEC.101)	10/30/2024
Intro To Property Tax Appraisal (PTEC.102)	11/01/2024
Truth in Taxation (PTEC.28)	05/29/2025
Property Tax Law (PTEC.7)	05/16/2025
Property Tax Assessments and Collections (PTEC.8)	09/25/2025
Advanced Assessments and Collections (PTEC.9)	11/08/2024

Mandatory, Constitutional/Statutory Duty Courses: 5 Required

Completed to Date: 5 Remaining Courses Needed: 0

Budget Planning	09/30/2025
Public Records: Release, Management & Retention	09/25/2025
Title Fraud Training	10/13/2025
Motor Vehicle Sales Tax & Fee Collection	09/26/2025
Voter Registration & Chapter 19 Funds	09/26/2025

Elective Courses: 4 Required

Completed to Date: 4 Remaining Courses Needed: 0

Fundamentals of the Americans with Disabilities Act	09/23/2025
Manufactured Housing & Boat and Motor Titling & Registration	
Customer Service to Build the Public Trust	09/23/2025
FLSA, USERRA, & Sexual Harassment	
FMLA: What Every Employer Needs to Know	
Accounting in a County Tax Office	
Personnel Management in the Public Sector	09/29/2025
Special Inventory Taxation	09/30/2025



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***10.**

Consideration of approval of LULAC 151 request for Cinco de Mayo fiesta event on Saturday, May 2, 2026 on the grounds of 722 Moody Avenue, Galveston submitted by the County Judge

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/18/26 2:47 pm



League of United Latin American Citizens

LULAC Council 151

P.O. Box 3344, Galveston, Texas 77552

Robert Quintero
President
Vicky Gomez
Co-Chair
Roberto Torres
Co-Chair

January 20, 2026

Mark Henry
County Judge
Galveston County Courthouse
722 21st Street
Galveston, Texas 77550

Dear Judge Henry:

Galveston LULAC Council 151 is in the early stages of planning the 2026 The Annual Cinco de Mayo Fiesta and the 6th Annual Día de Los Muertos Fall Fiesta. We are requesting the use of the Galveston County Courthouse grounds for our events on Saturday, May 2, 2026, and Saturday, October 31, 2026. We plan to have live music, Folkloric Dancers, beverages, food booths, merchandise booths, and children's activities.

I will be happy to answer any questions you may have. Please feel free to contact me at 409-256-9602.

Your continued support is appreciated, and we look forward to hearing from you soon.

Sincerely,

Robert M. Quintero

Robert M. Quintero
President
LULAC Council 151

“All for one and one for all”



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***11.**

Consideration of approval of a contract with Androderm X for a GLP-1 Employee Wellness Program, submitted by Human Resources.

Approval History

Seq #	Approver	Action	Action Date
1	Veronica Van Horn	Approve	2/19/26 11:47 am
2	Dianna Martinez	Approve	2/19/26 3:11 pm

GLP-1 WEIGHT MANAGEMENT PROGRAM AGREEMENT

This Agreement (“Agreement”) is made and entered into as of Feb 16th, 2026, by and between Androderm X LLC D/B/A T360S Wellness, a Texas Limited Liability Company, with its principal place of business at 18201 Gulf Fwy, Suite C, Webster, Texas 77598 (“Provider”), and the undersigned participant (“Participant”). Provider and Participant may collectively be referred to as the “Parties” or individually as a “Party.”

RECITALS

WHEREAS, Provider offers a medically supervised GLP-1 Weight Management Program (the “Program”); and

WHEREAS, Participant desires to enroll in the Program subject to the terms and conditions set forth herein; and

WHEREAS, Provider prescribes compounded GLP-1 medications prepared by licensed compounding pharmacies pursuant to valid prescriptions;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows:

1. SCOPE OF SERVICES

1.1 Provider agrees to provide medical evaluation, prescribing oversight, and clinical follow-up under the Program.

1.2 Participant acknowledges that compounded GLP-1 medications are not FDA-approved and are prescribed based upon medical necessity.

1.3 Provider reserves the right to discontinue services if medically indicated.

2. PAYMENT TERMS

2.1 Program Fees The program offers two medication options, with fees structured as follows (administration fees are included in the pricing below):

Compounded Semaglutide or Tirzepatide:

Galveston County will be billed \$250.00 per member per month

The member will pay \$100.00 per month directly to the provider.

2.2 Billing to Galveston County: The County will receive monthly invoices for all members who have utilized the program during the billing period.

2.3 Member Payments: Member payments are due in advance and must be received by the provider prior to dispensing any medication.

2.4 Refund Policy: All payments—both to Galveston County and from members—are non-refundable once medication has been dispensed.

3. TERM AND TERMINATION

3.1 This Agreement shall commence on the date first written above and shall continue for a period of one (1) year.

3.2 Either Party may terminate this Agreement for any reason upon thirty (30) days written notice.

3.3 Provider may terminate immediately if treatment is deemed medically unsafe or payment obligations are not met.

3.4 This Agreement shall automatically renew for successive one-year terms unless either Party provides written notice of non-renewal at least thirty (30) days prior to expiration.

4. REPORTING

4.1 Provider agrees to provide a monthly participation roster by drug and visits.

4.2 Provider agrees to provide a monthly aggregate weight loss report.

5. CONFIDENTIALITY AND HIPAA

5.1 The Parties agree to comply with all applicable laws governing confidentiality, including HIPAA and applicable Texas privacy laws.

5.2 Provider shall maintain appropriate safeguards to protect Participant's Protected Health Information ("PHI").

5.3 Participant acknowledges receipt of Provider's Notice of Privacy Practices.

6. GOVERNING LAW

6.1 This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, regardless of choice of law principles.

6.2 Exclusive venue for any dispute arising under or relating to this Agreement shall lie in the state courts located in Galveston County, Texas.

7. AMENDMENTS

7.1 This Agreement may only be amended or modified in writing signed by both Parties.

8. ENTIRE AGREEMENT

8.1 This Agreement constitutes the entire agreement between the Parties and supersedes all prior negotiations and understandings relating to the subject matter hereof.

9. SEVERABILITY

9.1 If any provision of this Agreement is found to be invalid or unenforceable, the remaining provisions shall continue in full force and effect.

10. NOTICES

10.1 Any notice required under this Agreement shall be in writing and delivered personally or by certified mail, return receipt requested to the address set forth below or such other address as either party may designate by written notice.

If to the County: Galveston County
 722 Moody Ave, 2nd Floor
 Galveston, TX 77550
 Attn: Mark Henry, County Judge
 Email: mark.henry@co.galveston.tx.us

If to the Provider: Androderm X LLC D/B/A T360S
 18201 Gulf Fwy, Suite C
 Webster, Texas 77598
 Attn: Suchmor Thomas MD
 Email: suchmor@yahoo.com

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first above written.

GALVESTON COUNTY

By: _____ Date: _____
Mark Henry, County Judge

Attest:

Dwight D. Sullivan, County Clerk

Date: _____

Androderm X LLC D/BA T360S WELLNESS

By: Suchmor Thomas Date: 02-18-2026
Suchmor Thomas



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***12.**

Consideration of approval of a contract with Dr. T Med Spa for a GLP-1 Employee Wellness Program, submitted by Human Resources.

Approval History

Seq #	Approver	Action	Action Date
1	Veronica Van Horn	Approve	2/5/26 4:27 pm
2	Dianna Martinez	Disapprove	2/18/26 1:23 pm
Notes:	Disapproved as there are updated contracts for CC review and approval - DGM		
3	Veronica Van Horn	Approve	2/19/26 11:45 am
4	Dianna Martinez	Approve	2/19/26 2:13 pm

GLP-1 WEIGHT MANAGEMENT PROGRAM AGREEMENT

This Agreement (“Agreement”) is made and entered into as of Feb 16th, 2026, by and between TFPR Friendswood INC d/b/a Dr. T Med Spa, a Texas corporation, with its principal place of business at 2111 W. Parkwood Avenue, Suite 113, Friendswood, Texas 77546 (“Provider”), and the undersigned participant (“Participant”). Provider and Participant may collectively be referred to as the “Parties” or individually as a “Party.”

RECITALS

WHEREAS, Provider offers a medically supervised GLP-1 Weight Management Program (the “Program”); and

WHEREAS, Participant desires to enroll in the Program subject to the terms and conditions set forth herein; and

WHEREAS, Provider prescribes compounded GLP-1 medications prepared by licensed compounding pharmacies pursuant to valid prescriptions;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows:

1. SCOPE OF SERVICES

1.1 Provider agrees to provide medical evaluation, prescribing oversight, and clinical follow-up under the Program.

1.2 Participant acknowledges that compounded GLP-1 medications are not FDA-approved and are prescribed based upon medical necessity.

1.3 Provider reserves the right to discontinue services if medically indicated.

2. PAYMENT TERMS

2.1 Program Fees The program offers two medication options, with fees structured as follows (administration fees are included in the pricing below):

Compounded Semaglutide or Tirzepatide:

Galveston County will be billed \$250.00 per member per month.

The member will pay \$100.00 per month directly to the provider.

2.2 Billing to Galveston County: The County will receive monthly invoices for all members who have utilized the program during the billing period.

2.3 Member Payments: Member payments are due in advance and must be received by the provider prior to dispensing any medication.

2.4 Refund Policy: All payments—both to Galveston County and from members—are non-refundable once medication has been dispensed.

3. TERM AND TERMINATION

3.1 This Agreement shall commence on the date first written above and shall continue for a period of one (1) year.

3.2 Either Party may terminate this Agreement for any reason upon thirty (30) days written notice.

3.3 Provider may terminate immediately if treatment is deemed medically unsafe or payment obligations are not met.

3.4 This Agreement shall automatically renew for successive one-year terms unless either Party provides written notice of non-renewal at least thirty (30) days prior to expiration.

4. REPORTING

4.1 Provider agrees to provide a monthly participation roster by drug and visits.

4.2 Provider agrees to provide a monthly aggregate weight loss report.

5. CONFIDENTIALITY AND HIPAA

5.1 The Parties agree to comply with all applicable laws governing confidentiality, including HIPAA and applicable Texas privacy laws.

5.2 Provider shall maintain appropriate safeguards to protect Participant's Protected Health Information ("PHI").

5.3 Participant acknowledges receipt of Provider's Notice of Privacy Practices.

6. GOVERNING LAW

6.1 This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, regardless of choice of law principles.

6.2 Exclusive venue for any dispute arising under or relating to this Agreement shall lie in the state courts located in Galveston County, Texas.

7. AMENDMENTS

7.1 This Agreement may only be amended or modified in writing signed by both Parties.

8. ENTIRE AGREEMENT

8.1 This Agreement constitutes the entire agreement between the Parties and supersedes all prior negotiations and understandings relating to the subject matter hereof.

9. SEVERABILITY

9.1 If any provision of this Agreement is found to be invalid or unenforceable, the remaining provisions shall continue in full force and effect.

10. NOTICES

10.1 Any notice required under this Agreement shall be in writing and delivered personally or by certified mail, return receipt requested to the address set forth below or such other address as either party may designate by written notice.

If to the County: Galveston County
722 Moody Ave, 2nd Floor
Galveston, TX 77550
Attn: Mark Henry, County Judge
Email: mark.henry@co.galveston.tx.us

If to the Provider: TFPR Friendswood INC d/b/a Dr. T Med Spa
2111 W. Parkwood Avenue, Suite 113
Friendswood, Texas 77546
Attn: Suchmor Thomas MD
Email: suchmor@yahoo.com

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the day and year first above written.

GALVESTON COUNTY

By: _____ Date: _____
Mark Henry, County Judge

Attest:

Dwight D. Sullivan, County Clerk

Date: _____

**TFPR FRIENDSWOOD INC.
DBA : DR. T MEDSPA**

By: Suchmor Thomas Date: 02-18-2026
Suchmor Thomas, MD
Medical Director



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***13.**

Consideration of approval of a contract with Janke Fit for a GLP-1 Employee Wellness Program, submitted by Human Resources.

Approval History

Seq #	Approver	Action	Action Date
1	Veronica Van Horn	Approve	2/19/26 11:49 am
2	Dianna Martinez	Approve	2/19/26 12:49 pm

SERVICE AGREEMENT FOR GLP-1 WELLNESS AND METABOLIC HEALTH PROGRAM

This Service Agreement (the "Agreement") is entered into as of February 16, 2026, by and between: Janke Fit Health & Wellness Clinic 2850 Gulf Freeway La Marque, TX 77568 ("Clinic" or "Provider"), represented by Crystal Janke, MSN, APRN, FNP-BC and Galveston County 722 Moody Ave, Galveston County, TX 77550 ("County" or "Client"), represented by its authorized representative.

WHEREAS, the Clinic is a medically supervised, preventative, and hormone optimization clinic led by Crystal Janke, MSN, APRN, FNP-BC, providing concierge-level care, including evidence-based weight management and metabolic health services to hundreds of patients locally and via telemedicine; and

WHEREAS, the County seeks to offer a medically supervised GLP-1 wellness and metabolic program to its eligible employees and members to improve health outcomes, reduce long-term healthcare costs, enhance productivity, and support preventative care; and

WHEREAS, the parties desire to establish the terms under which the Clinic will provide the Program (as defined below) to eligible County participants at a flat rate.

THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

Janke Fit Health & Wellness Clinic is proposes a medically supervised GLP-1 wellness and metabolic program (the "Program") for Galveston County employees and members. This concierge-level program is designed to improve employee health, reduce long-term healthcare costs, and enhance productivity through evidence-based weight management and preventative care.

Program Overview: The Program includes:

- Initial medical consultation and full health assessment
- Comprehensive lab panel (billed to participant's insurance when applicable)
- GLP-1 prescribing based on provider evaluation and labs
- Weekly injections (administered in-clinic or at home, as determined by the provider)
- Ongoing provider monitoring and dose adjustments
- Telemedicine and in-person access
- Nutrition and lifestyle guidance
- Metabolic and preventative health support

Flat County Rate and Inclusions. All eligible Galveston County employees and members enrolled in the Program will receive access at a flat rate per participant.

PAYMENT TERMS: Program Fees are structured as follows (administration fees are included in the pricing below):

Compounded Semaglutide or Tirzepatide:

- Galveston County will be billed \$250.00 per member per month.

- The member will pay \$100.00 per month directly to the provider.

Billing to Galveston County: The County will receive monthly invoices for all members who have utilized the program during the billing period.

Payments from Galveston County are due within [30] days of invoice receipt. Late payments accrue interest at 1.5% per month.

MEMBER PAYMENTS: Member payments are due in advance and must be received by the provider prior to dispensing any medication.

REFUND POLICY: All payments—both to Galveston County and from members—are non-refundable once medication has been dispensed.

The monthly fee includes:

- Provider supervision & visits — Included
- GLP-1 medication (if prescribed) — Included
- Weekly injections — Included
- Supplies & education — Included
- Telemedicine support — Included
- Metabolic monitoring — Included

REPORTING: Provider agrees to provide a monthly participation roster by drug and visits. Provider agrees to provide a monthly aggregate weight loss report.

LABORATORY SERVICES: Labs will be ordered prior to treatment initiation and periodically thereafter as medically necessary. Laboratory services will be billed directly to each participant's insurance when applicable. The County and participants are responsible for any deductibles, co-pays, or non-covered amounts.

Projected County Health & Cost Benefits: The Program is anticipated to deliver:

- Reduction in obesity-related conditions
- Lower risk of diabetes and cardiovascular disease
- Decreased sick days and increased productivity
- Reduced long-term insurance claims
- Improved employee morale and retention
- Preventive care model potentially saving thousands per employee annually

PROGRAM TERM: This Agreement shall commence on the date first written above and continue for an initial term of one (1) year (the "Initial Term"). This Agreement shall automatically renew for successive one-year terms unless either Party provides written notice of non-renewal at least thirty (30) days prior to expiration. Either party may terminate this Agreement upon thirty (30) days' written notice, or immediately for material breach (subject to a 15-day cure period where curable).

ELIGIBILITY AND ENROLLMENT: The County shall determine participant eligibility and provide enrollment information to the Clinic. The Clinic reserves the right to evaluate each participant medically and approve or deny enrollment based on clinical appropriateness.

CONFIDENTIALITY AND HIPAA: The parties shall comply with all applicable privacy laws, including HIPAA. Provider shall maintain appropriate safeguards to protect Participant's Protected Health Information ("PHI"). Participant acknowledges receipt of Provider's Notice of Privacy Practices.

GOVERNING LAW: This Agreement shall be governed by the laws of the State of Texas, regardless of choice of law principles. Exclusive venue for any dispute arising under or relating to this Agreement shall lie in the state courts located in Galveston County, Texas.

AMENDMENTS: This Agreement may only be amended or modified in writing signed by both Parties.

ENTIRE AGREEMENT: This Agreement constitutes the entire understanding between the parties and supersedes all prior agreements.

SEVERABILITY: If any provision of this Agreement is found to be invalid or unenforceable, the remaining provisions shall continue in full force and effect.

NOTICES: Any notice required under this Agreement shall be in writing and delivered personally or by certified mail, return receipt requested to the address set forth below or such other address as either party may designate by written notice.

If to the County: Galveston County
722 Moody Ave, 2nd Floor
Galveston, TX 77550
Attn: Mark Henry, County Judge
Email: mark.henry@co.galveston.tx.us

If to the Provider: Janke Fit Health & Wellness Clinic
2850 Gulf Freeway
La Marque, TX 77568
Attn: Crystal Janke
Email: _____

JankeFitHealthWellness@gmail.com

SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

Janke Fit Health & Wellness Clinic

By:  Date: 02/18/2026
Crystal Janke, MSN, APRN, FNP-BC

Galveston County:

By: _____ Date: _____
Mark Henry, County Judge

Attest: _____ Date: _____
Dwight D. Sullivan, County Clerk



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***14.**

Consideration of approval of a contract with Thomas Family Practice for a GLP-1 Employee Wellness Program, submitted by Human Resources.

Approval History

Seq #	Approver	Action	Action Date
1	Veronica Van Horn	Approve	2/5/26 4:27 pm
2	Dianna Martinez	Disapprove	2/18/26 1:22 pm
Notes:	Disapproved as there are updated contracts for CC review and approval - DGM		
3	Veronica Van Horn	Approve	2/19/26 11:46 am
4	Dianna Martinez	Approve	2/19/26 2:24 pm

GLP-1 WEIGHT MANAGEMENT PROGRAM AGREEMENT

This Agreement (“Agreement”) is made and entered into as of Feb 16th, 2026, by and between Thomas Clinic and Urgent Care PLLC d/b/a Thomas Family Clinic, a Texas professional limited liability company, with its principal place of business at 357 E. Parkwood Avenue, Friendswood, Texas 77546 (“Provider”), and the undersigned participant (“Participant”). Provider and Participant may collectively be referred to as the “Parties” or individually as a “Party.”

RECITALS

WHEREAS, Provider offers a medically supervised GLP-1 Weight Management Program (the “Program”); and

WHEREAS, Participant desires to enroll in the Program subject to the terms and conditions set forth herein; and

WHEREAS, Provider prescribes compounded GLP-1 medications prepared by licensed compounding pharmacies pursuant to valid prescriptions;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows:

1. SCOPE OF SERVICES

1.1 Provider agrees to provide medical evaluation, prescribing oversight, and clinical follow-up under the Program.

1.2 Participant acknowledges that compounded GLP-1 medications are not FDA-approved and are prescribed based upon medical necessity.

1.3 Provider reserves the right to discontinue services if medically indicated.

2. PAYMENT TERMS

2.1 Program Fees The program offers two medication options, with fees structured as follows (administration fees are included in the pricing below):

Compounded Semaglutide or Tirzepatide:

- Galveston County will be billed \$250.00 per member per month.

- The member will pay \$100.00 per month directly to the provider.

2.2 Billing to Galveston County: The County will receive monthly invoices for all members who have utilized the program during the billing period.

2.3 Member Payments: Member payments are due in advance and must be received by the provider prior to dispensing any medication.

2.4 Refund Policy: All payments—both to Galveston County and from members—are non-refundable once medication has been dispensed.

3. TERM AND TERMINATION

3.1 This Agreement shall commence on the date first written above and shall continue for a period of one (1) year.

3.2 Either Party may terminate this Agreement for any reason upon thirty (30) days written notice.

3.3 Provider may terminate immediately if treatment is deemed medically unsafe or payment obligations are not met.

3.4 This Agreement shall automatically renew for successive one-year terms unless either Party provides written notice of non-renewal at least thirty (30) days prior to expiration.

4. REPORTING

4.1 Provider agrees to provide a monthly participation roster by drug and visits.

4.2 Provider agrees to provide a monthly aggregate weight loss report.

5. CONFIDENTIALITY AND HIPAA

5.1 The Parties agree to comply with all applicable laws governing confidentiality, including HIPAA and applicable Texas privacy laws.

5.2 Provider shall maintain appropriate safeguards to protect Participant's Protected Health Information ("PHI").

5.3 Participant acknowledges receipt of Provider's Notice of Privacy Practices.

6. GOVERNING LAW

6.1 This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, regardless of choice of law principles.

6.2 Exclusive venue for any dispute arising under or relating to this Agreement shall lie in the state courts located in Galveston County, Texas.

7. AMENDMENTS

7.1 This Agreement may only be amended or modified in writing signed by both Parties.

8. ENTIRE AGREEMENT

8.1 This Agreement constitutes the entire agreement between the Parties and supersedes all prior negotiations and understandings relating to the subject matter hereof.

9. SEVERABILITY

9.1 If any provision of this Agreement is found to be invalid or unenforceable, the remaining provisions shall continue in full force and effect.

10. NOTICES

10.1 Any notice required under this Agreement shall be in writing and delivered personally or by certified mail, return receipt requested to the address set forth below or such other address as either party may designate by written notice.

If to the County: Galveston County
 722 Moody Ave, 2nd Floor
 Galveston, TX 77550
 Attn: Mark Henry, County Judge
 Email: mark.henry@co.galveston.tx.us

If to the Provider: Thomas Clinic and Urgent Care PLLC d/b/a Thomas Family Clinic
 357 E. Parkwood Avenue
 Friendswood, Texas 77546
 Attn: Suchmor Thomas MD
 Email: suchmor@yahoo.com

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first above written.

GALVESTON COUNTY

By: _____ Date: _____
Mark Henry, County Judge

Attest:

_____ Date: _____
Dwight D. Sullivan, County Clerk

**THOMAS CLINIC AND URGENT CARE PLLC
D/B/A THOMAS FAMILY CLINIC**

By: Suchmor Thomas Date: 02-18-2026
Suchmor Thomas



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***15.**

Consideration of approval of granting a reduction of a permit fee (Facility Permitting Policy, Section 5.1.2 and 5.1.3) for Sisters Helping Sisters, for use of Bayshore Park for their 14th Annual Fishing Tournament April 24th - 26th , 2026 and dates TBD in 2027 & 2028 submitted by Parks & Cultural Services

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/10/26 10:36 am



COUNTY of GALVESTON

Department of Parks & Cultural Services

4102 Main Street (FM 519) • La Marque, Texas 77568
Phone: (409) 934-8100 • Fax: (409) 621-7986

Sisters Helping Sisters FY26 - FY28 Fee Reduction Request - Fishing Tournament April 25th & 26th, 2026 & Dates TBD in 2027 & 2028 at Bayshore Park

5.1.2 Criteria for Requesting Reduction of a Permit Fee. The criteria for requesting such a reduction are:

- i) Submit a written request to the Parks and Senior Services Department at least 90 days before the event;
- ii) Describe the level of significant contributions the organization or agency has provided to a Galveston County park, Galveston County senior services and/or beach facilities, or the Galveston County community in the past year;
- iii) Submit financial plans on the upcoming event, including all projected revenues and expenditures for the event;
- iv) Submit background information regarding the organization or agency; and
- v) Provide proof of current tax-exempt status or non-profit status, including IRS Form 990.*

Once all criteria are met, the Parks Department and Senior Services Department will submit the item to the Commissioners' Court agenda. Commissioners' Court will either approve reduction of the permitting fee or deny the request. A member of the organization requesting the reduction of a permit fee may be present at the Commissioners' Court meeting.

5.1.3 Options and requirements for Fee Reduction:

- i) Fees may be reduced by up to 80%, but not to exceed a \$1,000.00 reduction in fees.
- ii) Admission to events receiving reduced fees must be open to the public free of charge. While event sponsors may charge for goods or services at the event, no admission or gate fee shall be charged.
- iii) Galveston County must be identified as a sponsor of any event in which a fee is reduced. The County must be recognized on any and all print media, banners, websites and in a place of prominence at event locations during the event. Galveston County reserves the right to place a banner or signage at/in event grounds.
- iv) Galveston County reserves the right to view sales and special event documentation at its request at any time.

***Non-refundable user fees amount for May event:**

Special Event Permit Fee for 600-attendees = \$575.00

Special Event Permit Fee for 100 or less attendees: = \$70.00

Electricity = \$10.00

Grand Total = \$655.00

Fee Reduction Amount: 80% of \$655.00 = \$524.00

Grand Total of User Fee Payment should reduction be approved: \$131.00

*Please see attached request. The event dates for 2027 & 2028 fee reduction will be based on the information provided to the Parks Department on the special event application and current special event fees/deposits at the time the application is received.



1/26/2026

To whom it concerns,

OUR MISSION: TO PROVIDE FINANCIAL AND SPIRITUAL SUPPORT TO LOCAL LADIES BATTLING BREAST CANCER

Sisters Helping Sisters Fishing Tournaments (SHS) EIN 47-4484473 is a local non-profit organization recorded and residing in Galveston County. The purpose of SHS is to raise money through fund raising events and financially support local ladies battling cancer. To date SHS has put \$700,000.00 directly into the hands of local ladies residing in Galveston and directly surrounding counties. It is our wish, to maximize our ability to fund these women, that you would respectfully reduce fees associated with the use of Bayshore Park. We will of course require sponsorship for these events to make all of this happen.

Thank you for your consideration,

Jaton Liner-Mitchell

Sisters Helping Sisters Fishing Tournament

512-547-9631

Jaton_marketing@yahoo.com

www.shstexas.org



Galveston County - Parks & Cultural Services
4102 Main Street
La Marque, TX 77568
Phone: 409-934-8102 Fax: 409-621-7986
Scheduling Invoice

Creation Date: Thu Oct 16, 2025

Invoice #: 11539

PAYEE: **Jaton Liner**
Sisters Helping Sisters
P.O. Box 9045
Bacliff, Texas, United States
77518

Total Amount Due: \$855.00

Amount Paid: \$0.00

Balance Due: **\$855.00**

Client #: 1418
Event: 2026 Sisters Helping Sisters Fishing
 Tournament

Email: jaton_marketing@yahoo.com
Special Event: Yes

Phone 1: (512) 547-9631
Status: Firm

Please make checks payable to Galveston County Parks Department.

Facility Times

Facility Name	Description	Date	Time	Price
Bayshore Park - Facilities - Entire Park	Less than 100 in attendance - \$70.00 Flat Rate	Fri Apr 24, 2026	09:00AM - 09:00PM	\$70.00
	Special Event Fee (501-2000 attendees) - \$575.00 Flat Rate	Sat Apr 25, 2026	08:00AM - 10:00PM	\$575.00
	No Charge - \$0.00	Sun Apr 26, 2026	08:00AM - 10:00PM	\$0.00
Facility Subtotal:				\$645.00
Total:				\$645.00

Services

Service Name	Description	Qty	Date	Time	Price
Deposits - All - Public/Special Event/Company Picnic	301-500 Attendees - \$200.00 Flat Rate (Per Unit)	1	Sun Apr 26, 2026	08:00AM - 10:00PM	\$200.00
Service Subtotal:					\$200.00
Fees - All - Electrical Outlet	User Fee - \$10.00 Flat Rate (All Units)	1	Sat Apr 25, 2026	08:00AM - 10:00PM	\$10.00
Service Subtotal:					\$10.00
Security - All - DJ / Alcohol / 100+	Paid in cash - \$0.00 Per Hour (Per Unit)	1	Sat Apr 25, 2026	08:00AM - 10:00PM	\$0.00
Service Subtotal:					\$0.00
Security - All - Open to Public	Paid in cash - \$0.00 Flat Rate (Per Unit)	1	Sat Apr 25, 2026	08:00AM - 10:00PM	\$0.00
Service Subtotal:					\$0.00
Total:					\$210.00

Transactions

There are no transactions to display for this Invoice...

Comments

Thank you for booking with Galveston County Parks & Cultural Services. We are open M-F from 8am-4:30pm and closed on County holidays. If you have any issues after-hours or on the weekends, please call 409-996-9883. Please note that payment for invoices for indoor/outdoor facility rentals and special events are due 30 days prior to your event. Credit/ debit card transactions incur either a 2.2% or \$3.95 convenience fee (whichever is greater). Cancellations on unpaid balances will begin 25 days before the event date.

Subtotal:	\$855.00
Total:	\$855.00
Amount Paid:	\$0.00
Balance Due:	\$855.00



Galveston County Parks & Cultural Services
4102 Main Street (FM 519), La Marque, TX 77568
Office Hours: Monday-Friday; 8am-5pm
www.galvestoncountytexas.gov
PUBLIC EVENT/SPECIAL EVENT PERMIT APPLICATION

FIRST TIME EVENTS: It is recommended to schedule a meeting with the Rental Supervisor to discuss the application in detail for first time applicants. Please call (409) 934-8102 to make arrangements.

Set-Up Date: April 24, 2026 Start time: 9AM End Time: 9PM

Event Date(s): April 25, 2026 Start time: 7AM End Time: 9PM

*Event Date(s): April 25, 2026 Start time: 7AM End Time: 9PM
(Two-day event) / add additional line for 3+ day event

Break-down Date: April 26, 2026 Start time: _____ End Time: _____ Reservations can be made 24 months in advance for any public event, special event or company picnic.

Park Requested: Bayshore Park *Facility/Facilities Requested: Entire Park

*including but not limited to: pavilions, gazebos, sports fields, cabanas, bunkers, restrooms, etc.

Type of event: _____ Fair/Festival _____ Parade _____ Event exceeds
_____ Circus/Carnival _____ Company Picnic _____ facility capacity
_____ Wedding _____ Race/Fun Run _____ Amusement request
_____ Concert _____ Demonstration/Rally
 Other: _____

*Estimated # attending event: _____ (include vendors, staff, volunteers and participants) Descriptive summary of the event (attach additional sheets if necessary): Fishing tournament, food vendors, auction, beverages both non-alcohol & alcoholic, will need a letter for TABC

Event Name: Sisters Helping Sisters Fishing Tournament

Name of Applicant: Jaton Liner-Mitchell (Photo ID req. / age 21+)

Company Name (if applicable): SistersHelpingSistersFishingTournament.org

Individual/Tax-Exempt For-Profit or Commercial: On File (attach proof of current tax-exempt/non-profit status, including IRS form 990)

Mailing address: PO Box 9045

City: Bacliff State: TX Zip: 77518

Email address: jaton_maketing@yahoo.com Cell Phone (512) 547-9631

Other Phone () _____

Event Day Contact Name: Jaton Phone () _____

Certain indoor facilities have additional amenities for rent. Please see page 7 and use the checklist below if you would like to rent:

_____ PA System (Add \$50.00)

_____ *Set-Up & Break Down of Tables/Chairs
(Add \$250 for large facilities or \$125 for small facilities)
*Lay-out required

_____ Podium (Add \$10.00)



Galveston County Parks & Cultural Services
 4102 Main Street (FM 519), La Marque, TX 77568
 Office Hours: Monday-Friday; 8am-5pm
 Email: Program-info@co.galveston.tx.us
PUBLIC EVENT/SPECIAL EVENT PERMIT APPLICATION
PAGE 2

Is the event being sponsored, co-sponsored or supported by another organization or group? If yes, attach a list of supporting organization(s) and describe their role. YES NO

Will gate, admission or registration fees be charged? YES NO
 If yes, attach a list of proposed fees and their purpose and also see section 5.1.4 of Facility Permitting Policy.

How will the event be promoted? TV Ads Newspaper Ads Radio
 Flyers/posters Billboards Internet
 Facebook Other: _____

Event website: _____

REQUIRED ATTACHMENTS - Use the blank space as a check list before submitting your application to the Rental Supervisor.

_____ **Event Location Layout** - Please list the proposed event location and attach a map of the proposed logistical layout for your event.

_____ **Event Parking** - What parking arrangements have been made for your event? If you are using alternate parking lots, an approval letter from the property owner must accompany this application.

Event Set-Up Parking Area: _____

Event Participant Parking Area (vendors, staff, volunteers, media): _____

Event Attendees: _____

Grass Parking - If you are requesting to utilize a grass parking area, what will you do in the event of inclement weather?

Repair damaged grass if used, if too much rain we will not use grass

_____ **Event Size:** 400 # of Participants 40 # of Staff/Volunteers
100 # of Spectators 500 **Total Number of Attendees**

_____ **Event History:** Is this a first time event? YES NO

Is this an Annual Event? YES NO

How many years in existence? 14 YEARS

Previous Name(s) of Event: _____

If your previous year's application is on file, are there any changes from the previous year? List: _____



REQUIRED ATTACHMENTS - Continued

Activities and Entertainment - Please attach a list of scheduled activities and entertainment with times (i.e. bands, contests, arts & crafts show, cook-off, performers, etc.),

Friday ~~at 10am~~ Captains Meeting and Trade Show
 Sat - Main event - TADASHAW FISH AWARDS Auction Food

Structures - Please check all structural elements that apply.

Tent(s) Booth(s) Table(s) Chair(s) Stage(s)
 Fencing Light Tower(s) Generator(s) RV(s)
 Other(s), please list: _____

Utilities

Will you need electricity? YES NO (see page 9, item #13)

Electricity for: mic / music

Will you need access to water? YES NO

Water for: Clean up

5 ***Portable Toilets:** Indicate the number of portable toilets you will have at your event. The closure of free-standing park restrooms may be required depending on the # of participants expected. Minimum of (1) per one hundred (100) participants is required.

4 # of Regular 1 # of ADA

When will they be delivered? Thurs or Friday
 *For multi-day events, servicing of port-a-lets is required!

***Event Clean-Up/Trash:**

Who is responsible for the event clean-up? SAS - Jason

Contact Phone Number: 512 547 9131

Will your event have a dumpster? YES NO

What size? 10 yr When will it be delivered? Friday

Recycling: Do you have a plan for recycling for the event? If so, please describe: No

*Galveston County Parks & Cultural Services may be able to donate a limited number of trash can liners and extra toilet paper to the event, depending on available supplies. *Please note that events held within the city limits of League City must use AmeriWaste (Walter Hall Park & Elva Lobit Park).



REQUIRED ATTACHMENTS - Continued

Food/Beverages: Please indicate all food/ beverage elements that apply:

Sale of food/beverages Distribution of food/beverages

A Health Permit is required for each vendor selling or distributing food/beverages.

Sale of Alcoholic beverages Distribution of Alcoholic beverages

You must obtain a TABC Permit for the sale/distribution of alcoholic beverages and will need permission from the Galveston County Parks & Senior Services Division to obtain your permit, if required.

Please state your plan(s) to keep others from bringing alcoholic beverages into your event and to keep patrons from taking alcoholic beverages out of the event.

Hired Security - Volunteers - Announcements

First Aid Plan: Will you have a first aid station on-site? YES NO

What are your plans for a minor/major emergency? SLVFD

Does your event layout provide for emergency vehicle access? YES NO

Insurance Requirements: Public liability and property damage insurance is required for all athletic user groups, amusement vendors (i.e. moonwalks), special event organizers Producing events that are open to the public, and for-profit commercial vendors, otherwise known as "vendor" in the amounts set forth below. Insurance must be issued by a casualty company authorized to do business in the State of Texas, and in standard form approved by the Board of Insurance Commissioners of the State of Texas, with coverage provisions insuring the public from any loss or damage that may arise to any person or property by reason of the acts or omissions of the vendor.

Vendor shall at its own expense be required to carry the following minimum insurance coverage:

- For damages arising out of bodily injury to or death of one person in any one occurrence - one hundred thousand and no/100 dollars (\$100,000.00);
- For damages arising out of bodily injury to or death of two or more persons in any one occurrence - three hundred thousand and no/100 dollars (\$300,000.00);
- For injury to or destruction of property in any one occurrence - one hundred thousand and no/100 dollars (\$100,000.00);
- Alcohol - If alcoholic beverages are sold, served, or allowed to be consumed during the event, the insurance certificate must state specifically that it also covers any losses resulting from the consumption of alcohol at the event.



Galveston County Parks & Cultural Services
4102 Main Street (FM 519), La Marque, TX 77568
Office Phone: 409-934-8101 Fax: 409-621-7986
PUBLIC EVENT/SPECIAL EVENT PERMIT APPLICATION
Page 11

24. Cleaning and Trash For Outdoor Facility Rentals, the Permittee must pick up trash and litter during and after all Events. Events where in excess of 100 persons are in attendance will be required to remove bags of trash from the Site the same day of the event. In the event that trash is not removed, the permittee may be responsible for other costs incurred by the Department for the removal of trash and litter from the Site.

25. The Applicant must provide for the Event, at no additional charge to the public, an adequate number of portable toilets (one per 100 attendees), including a proper ratio of such toilets that meet the Americans with Disabilities Act specifications (ADA).

26. The Permittee may use for the Event any electrical outlets that currently exist at the Site at a cost of \$10.00 per outlet. It is the Permittee's responsibility to contact the Department at least 72 hours before the Event to ensure that the electrical power is turned on. If the Event takes place at a Site where no electrical outlets are currently in place or if the Permittee has additional electrical requirements, it will be the Permittee's responsibility to safely provide for the Event's additional needs.

27. Any misrepresentation of the signed special event application or failure to meet the requirements set forth herein will result in retention of the deposit fee.

Jaton Liner-Mitchell

Applicant's Name

J Mitchell

Applicant's Signature

1/26/2026

Date



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***16.**

Consideration of approval of granting a reduction of a permit fee (Facility Permitting Policy, Section 5.1.2 and 5.1.3) for Up the Street, for use of the indoor banquet hall at Walter Hall Park for their bi-annual fundraising event on June 27, 2026 and winter and summer dates TBD in 2027 & 2028 submitted by Parks & Cultural Services

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/10/26 10:49 am



County of Galveston
Department of Parks & Cultural Services
4102 Main Street (FM 519) · La Marque, Texas 77568
Phone: (409) 934-8100 · Fax: (409) 621-7986

Up the Street Club
2026-2028 Fee Reduction Request
Saturday, June 27, 2026 & dates TBD 2027 – 2028 in winter and summer
for use of the Indoor Banquet Hall at Walter Hall Park
for their bi-annual Up the Street Club Fundraising Events

5.1.2 Criteria for Requesting Reduction of a Permit Fee. The criteria for requesting such a reduction are:

- i) Submit a written request to the Parks and Senior Services Department at least 90 days before the event;
- ii) Describe the level of significant contributions the organization or agency has provided to a Galveston County Park, Galveston County senior services and/or beach facilities, or the Galveston County community in the past year;
- iii) Submit financial plans on the upcoming event, including all projected revenues and expenditures for the event;
- iv) Submit background information regarding the organization or agency; and
- v) Provide proof of current tax-exempt status or non-profit status, including IRS Form 990. *

Once all criteria are met, the Parks Department and Senior Services Department will submit the item to the Commissioners' Court agenda. Commissioners' Court will either approve reduction of the permitting fee or deny the request. A member of the organization requesting the reduction of a permit fee may be present at the Commissioners' Court meeting.

5.1.3 Options and requirements for Fee Reduction:

- i) Fees may be reduced by up to 80%, but not to exceed a \$1,000.00 reduction in fees.
- ii) Admission to events receiving reduced fees must be open to the public free of charge. While event sponsors may charge for goods or services at the event, no admission or gate fee shall be charged.
- iii) Galveston County must be identified as a sponsor of any event in which a fee is reduced. The County must be recognized on any and all print media, banners, websites and in a place of prominence at event locations during the event. Galveston County reserves the right to place a banner or signage at/in event grounds.
- iv) Galveston County reserves the right to view sales and special event documentation at its request at any time.

Non-refundable user fees Amount:

Hourly rate \$85.00/hour = 9 hours x \$85.00 = \$765.00
Set-up/break-down service = \$250.00
Podium = \$10.00
Total fee for rental = \$1,025.00
Fee Reduction Amount (80%) = -\$820.00

Grand Total of User Fee Payment should reduction be approved: \$205.00

*Please see attached request. The event dates for 2027 & 2028 fee reduction will be based on the information provided to the Parks Department on the special event application and current special event fees/deposits at the time the application is received.

** \$400.00 refundable security deposit not included in fee reduction.



To Whom It may Concern,

The “Up the Street Club” opened its doors in 1997 to provide a meeting space for various 12 steps Group of Recovery from Many addictions including Drugs and Alcohol. We operate as a 501c3 and operate off of Donations only. By providing a meeting place, we host over 54 meetings per week. Because we are donation based, we must have semi annual fundraisers to cover our operating costs that donations don’t cover. Without these, our club would not continue to help so many and lasted as long as it has. We hope to continue to provide this space for many more years to come.

We have reserved the Walter Hall Park Pavilion for one of our bi-annual Fundraisers on June 27,2026. This is a wonderful facility for us to host our bi-annual winter and summer fundraising events and we are grateful.

We would appreciate your consideration for a reduction in our rental fees for use of your facility.

Thank you for your time.

Sincerely,

Art Oswald

President

Up The Street Club





Galveston County - Parks & Cultural Services
 4102 Main Street
 La Marque, TX 77568
 Phone: 409-934-8102 Fax: 409-621-7986
Scheduling Invoice

Creation Date: Fri Jan 2, 2026

Invoice #: 11664

PAYEE: Art Oswald
 Up The Street INC.
 17000 El Camino Real Suite 205
 Houston, Texas, United States
 77058

Total Amount Due: \$1,425.00

Amount Paid: \$0.00

Balance Due: **\$1,425.00**

Client #: 7202
Event: UTSC Summer Fundraiser

Email: 62a16r05t@gmail.com
Status: Firm

Phone 1: (713) 249-7702

Please make checks payable to Galveston County Parks Department.

Facility Times

Facility Name	Description	Date	Time	Price
Walter Hall Park - Facilities - Indoor Banquet Hall (downstairs)	Individual/Tax Exempt - \$85.00 Per Hour	Sat Jun 27, 2026	07:00AM - 04:00PM	\$765.00
Facility Subtotal:				\$765.00
Total:				\$765.00

Services

Service Name	Description	Qty	Date	Time	Price
Deposits - All - Indoor Facility - Large	Deposit - \$400.00 Daily Rate (All Units)				
Walter Hall Park - Facilities - Indoor Banquet Hall (downstairs)		1	Sat Jun 27, 2026	07:00AM - 04:00PM	\$400.00
Service Subtotal:					\$400.00
Fees - All - Podium	User Fee - \$10.00 Flat Rate (Per Unit)				
Walter Hall Park - Facilities - Indoor Banquet Hall (downstairs)		1	Sat Jun 27, 2026	07:00AM - 04:00PM	\$10.00
Service Subtotal:					\$10.00
Fees - All - Set-Up and Break Down	Large Facility - \$250.00 Flat Rate (Per Unit)				
Walter Hall Park - Facilities - Indoor Banquet Hall (downstairs)		1	Sat Jun 27, 2026	07:00AM - 04:00PM	\$250.00
Service Subtotal:					\$250.00
Security - All - Attendance 100+	Paid In Cash - \$0.00 Per Hour (Per Unit)				
Walter Hall Park - Facilities - Indoor Banquet Hall (downstairs)		1	Sat Jun 27, 2026	07:00AM - 04:00PM	\$0.00
Service Subtotal:					\$0.00
Security - All - Open to Public	Paid in cash - \$0.00 Flat Rate (Per Unit)				
Walter Hall Park - Facilities - Indoor Banquet Hall (downstairs)		1	Sat Jun 27, 2026	07:00AM - 04:00PM	\$0.00
Service Subtotal:					\$0.00
Total:				\$660.00	

Transactions

There are no transactions to display for this Invoice...

Comments

Thank you for booking with Galveston County Parks & Cultural Services. We are open M-F from 8am-4:30pm and closed on County holidays. If you have any issues after-hours or on the weekends, please call 409-996-9883. Please note that payment for invoices for indoor/outdoor facility rentals and special events are due 30 days prior to your event. Credit/ debit card transactions incur either a 2.2% or \$3.95 convenience fee (whichever is greater). Cancellations on unpaid balances will begin 25 days before the event date.

Subtotal:	\$1,425.00
Total:	\$1,425.00
Amount Paid:	\$0.00
Balance Due:	\$1,425.00

 Powered by Univerus Rec

Date Viewed: Wed Jan 28, 2026 @ 09:11AM (CST)



Galveston County Parks & Cultural Services
 4102 Main Street (FM 519), La Marque, TX 77568
 Office Hours: Monday-Friday; 8am-5pm
 www.galvestoncountytexas.gov
PUBLIC EVENT/SPECIAL EVENT PERMIT APPLICATION

FIRST TIME EVENTS: It is recommended to schedule a meeting with the Rental Supervisor to discuss the application in detail for first time applicants. Please call (409) 934-8102 to make arrangements.

Set-Up Date: 6-27-26 Start time: 7:00AM End Time: 10:00AM

Event Date(s): 6-27-26 Start time: 10:00AM End Time: 4:00PM

*Event Date(s): _____ Start time: _____ End Time: _____
 (Two-day event) / add additional line for 3+ day event

Break-down Date: 6-27-26 Start time: _____ End Time: _____
 Reservations can be made 24 months in advance for any public event, special event or company picnic.

Park Requested: Water Hall Pavilion

*Facility/Facilities Requested: Water Hall Park

*including but not limited to: pavilions, gazebos, sports fields, cabanas, bunkers, restrooms, etc.

Type of event: _____ Fair/Festival _____ Parade _____ Event exceeds facility capacity
 _____ Circus/Carnival _____ Company Picnic _____ Amusement request
 _____ Wedding _____ Race/Fun Run _____ Demonstration/Rally
 _____ Concert _____
 Other: Fundraiser

*Estimated # attending event: 150 (include vendors, staff, volunteers and participants)

Descriptive summary of the event (attach additional sheets if necessary): _____

Fundraiser including cake auction, silent auction, speakers, and food to raise money

Event Name: UTSC Summer Fundraiser

Name of Applicant: Art Oswald (Photo ID req. / age 21+)

Company Name (if applicable): Up the Street Club, Inc.

Individual/Tax-Exempt For-Profit or Commercial: EIN 76-0550246
 (attach proof of current tax-exempt/non-profit status, including IRS form 990)

Mailing address: 17000 El Camino Real Ste 205A

City: Houston State: TX Zip: 77058

Email address: lezailor05t@gmail.com

Cell Phone (713) 249 7702 Other Phone () _____

Event Day Contact Name: Art Oswald Phone (713) 249 7702

Certain indoor facilities have additional amenities for rent. Please see page 7 and use the checklist below if you would like to rent:

- PA System (Add \$50.00)
- *Set-Up & Break Down of Tables/Chairs (Add \$250 for large facilities or \$125 for small facilities)
*Lay-out required
- Podium (Add \$10.00)



Is the event being sponsored, co-sponsored or supported by another organization or group? If yes, attach a list of supporting organization(s) and describe their role. YES NO

Will gate, admission or registration fees be charged? YES NO
 If yes, attach a list of proposed fees and their purpose and also see section 5.1.4 of Facility Permitting Policy.

How will the event be promoted? TV Ads Newspaper Ads Radio
 Flyers/posters Billboards Internet
 Facebook Other: _____

Event website: N/A

REQUIRED ATTACHMENTS - Use the blank space as a check list before submitting your application to the Rental Supervisor.

Event Location Layout - Please list the proposed event location and attach a map of the proposed logistical layout for your event.

Event Parking - What parking arrangements have been made for your event? If you are using alternate parking lots, an approval letter from the property owner must accompany this application.

Event Set-Up Parking Area: Existing parking lot

Event Participant Parking Area (vendors, staff, volunteers, media): _____

Event Attendees: _____

Grass Parking - If you are requesting to utilize a grass parking area, what will you do in the event of inclement weather?

Event Size: 10 # of Participants 150 # of Staff/Volunteers
150 # of Spectators 150 **Total Number of Attendees**

Event History: Is this a first time event? YES NO

Is this an Annual Event? YES NO

How many years in existence? 15 YEARS

Previous Name(s) of Event: UTSC Fundraiser

If your previous year's application is on file, are there any changes from the previous year? List: _____

NO



REQUIRED ATTACHMENTS - Continued

Activities and Entertainment - Please attach a list of scheduled activities and entertainment with times (i.e. bands, contests, arts & crafts show, cook-off, performers, etc.).

Structures - Please check all structural elements that apply.

Tent(s) Booth(s) Table(s) Chair(s) Stage(s)
 Fencing Light Tower(s) Generator(s) RV(s)
 Other(s), please list: _____

Utilities

Will you need electricity? YES NO (see page 9, item #13)

Electricity for: regular electricity

Will you need access to water? YES NO

Water for: restroom and coffee maker

***Portable Toilets:** Indicate the number of portable toilets you will have at your event. The closure of free-standing park restrooms may be required depending on the # of participants expected. Minimum of (1) per one hundred (100) participants is required.

of Regular # of ADA

When will they be delivered? _____

*For multi-day events, servicing of port-a-lets is required!

***Event Clean-Up/Trash:**

Who is responsible for the event clean-up? We are

Contact Phone Number: 713 249 7702

Will your event have a dumpster? YES NO

What size? _____ When will it be delivered? _____

Recycling: Do you have a plan for recycling for the event? If so, please describe:

NO

*Galveston County Parks & Cultural Services may be able to donate a limited number of trash can liners and extra toilet paper to the event, depending on available supplies.



REQUIRED ATTACHMENTS - Continued

_____ **Food/Beverages:** Please indicate all food/beverage elements that apply:

Sale of food/beverages _____ Distribution of food/beverages

A Health Permit is required for each vendor selling or distributing food/beverages.

_____ Sale of Alcoholic beverages _____ Distribution of Alcoholic beverages

You must obtain a TABC Permit for the sale/distribution of alcoholic beverages and will need permission from the Galveston County Parks & Senior Services Division to obtain your permit, if required.

Please state your plan(s) to keep others from bringing alcoholic beverages into your event and to keep patrons from taking alcoholic beverages out of the event.

_____ **First Aid Plan:** Will you have a first aid station on-site? _____ YES _____ NO

What are your plans for a minor/major emergency? _____

Does your event layout provide for emergency vehicle access? _____ YES _____ NO

_____ **Insurance Requirements:** Public liability and property damage insurance is required for all athletic user groups, amusement vendors (i.e. moonwalks), special event organizers Producing events that are open to the public , and for-profit commercial vendors, otherwise known as "vendor" in the amounts set forth below. Insurance must be issued by a casualty company authorized to do business in the State of Texas, and in standard form approved by the Board of Insurance Commissioners of the State of Texas, with coverage provisions insuring the public from any loss or damage that may arise to any person or property by reason of the acts or omissions of the vendor.

Vendor shall at its own expense be required to carry the following minimum insurance coverage:

- For damages arising out of bodily injury to or death of one person in any one occurrence – one hundred thousand and no/100 dollars (\$100,000.00);
- For damages arising out of bodily injury to or death of two or more persons in any one occurrence – three hundred thousand and no/100 dollars (\$300,000.00);
- For injury to or destruction of property in any one occurrence – one hundred thousand and no/100 dollars (\$100,000.00);
- Alcohol - If alcoholic beverages are sold, served, or allowed to be consumed during the event, the insurance certificate must state specifically that it also covers any losses resulting from the consumption of alcohol at the event.



INSURANCE - Continued

Certificate Holder:

The Certificate Holder is: The County of Galveston, 722 Moody (21st Street), Galveston, TX 77550

Additional Insured Required:

The County of Galveston shall be named as additional insured on policies listed in subparagraphs above and shall be notified of any changes to the policy(ies).

General requirements:

- Insurance is to be placed with insurers having a Best rating of no less than A.
- The vendor shall furnish the County with certificates of insurance and original endorsements affecting coverage required by these insurance clauses.
- The insurance certificates and endorsements for each insurance policy are to be signed by a person authorized by the insurer to bind coverage on its behalf.
- Proof of insurance must be provided at least five (5) business days before the start of the event, athletic season, or first permitted date, or the permit/event will be cancelled.
- The County reserves the right to pursue other remedies permitted by law or in equity.
- In no event shall the County be liable for any damage to or destruction of any property belonging to the event organizer/vendor unless specified in writing and agreed upon by both parties.

Security:

The applicant is responsible for adequate security for the permitted event, including crowd control, emergency response access and safeguarding the applicant and park property.

Galveston County Parks & Senior Services requires that: Uniformed "Texas Commission Law Enforcement Officers Standards and Education" (TCLEOSE certified Peace Officers, with the exception of reserve Peace Officers, employed by Law Enforcement agencies located within Galveston County are required for any Public, Special Event, or Company Picnic at which alcohol is present, or any Public, Special, Private Event or Company Picnic with an estimated attendance of 100 or more (including vendors, staff, volunteers, etc.), or events where an admission fee is charged or has live music, bands, or a deejay. Such Peace Officers must also be present at any Event in which, in the opinion of the Director, the anticipated attendance or the planned activity may affect public health or safety. Requirements are listed below. The minimum number of Peace Officers required is two for the first 100 people in attendance; of the two, one of the required Peace Officers must be a TCLEOSE Certified Galveston County Sheriff's Deputy or a Galveston County Constable. If an Event exceeds the attendance as defined below, one additional Officer for each additional 100 people in attendance is required. The Park Patrol Security Supervisor may require additional peace officers, if in their opinion, it appears such additional officers are warranted and can do so at a Minimum of up to 24 hours in advance of the Event. Security is paid when the event begins (not during set-up) until the last event attendee leaves the facility. If officers arrive and the event has already begun, payment for each officer will be due according to the hours of the permit (retroactive).



SECURITY - Continued

It is the Applicant's responsibility to make arrangements for Security by contacting the Park Patrol Security Supervisor, during normal business hours (M-F; 8am-5pm) at either (409) 934-8122.
 Arrangements for Security under normal circumstances should be made 30 calendar days in advance.

NO ALCOHOL AT THE EVENT	EVENTS WITH ALCOHOL
1-199 = 1 Officer	1-199 = 2 Officers
199-299 = 2 Officers	199-299 = 3 Officers
300-399 = 3 Officers	300-399 = 4 Officers
400-499 = 4 Officers	400-499 = 5 Officers

Initial - **Event Notification:** The applicant understands that they may be required to serve notices to residents and/or businesses in the area where the event will be held and furnish proof to the Department (initial on line).

_____ **Street/Lane Closures:** Are you requesting any street/lane closures? ___YES___ NO

Please list any street/lane closures you are requesting and attach a map:

See next page for a schedule of fees

Special Event Permit Fees: Fees for these permits are based on the number of people projected to be attending the event and whether or not gate/admission or registration fees are charged. Depending on the site, parks may include outdoor picnic shelters, outdoor pavilions and other outdoor amenities. Special Event Applications must be submitted at least 90 calendar days in advance of the event date and are made on a first-come, first serve basis.

OUTDOOR (PARKS AND AMENITIES) - PARK USER FEES AND DEPOSITS / Parks Open 7:30am-10pm

Attendance	User Fees		Deposit
	Individual/Tax-Exempt	Commercial/For Profit	
Events with 100 persons or less in attendance	\$70	\$140	
101-300 persons	\$145	\$230	\$75
301-500 persons	\$345	\$700	\$200
501-2,000 persons	\$575	\$1,150	\$700
2,001-5,000 persons	\$700	\$1,400	\$1,700
5,001 or more persons	\$700	\$1,400	\$2,700
Events with gate/admission or registration fee	\$1.00 per person (see FPP, section 5.1.4)	\$1.00 per person (see FPP, section 5.1.4)	Use attendance to determine

INDOOR - FACILITY USER FEES AND DEPOSITS / Facilities Open 8am-10pm

Center and Capacity	User Fees	
	Individual/Tax-Exempt	Commercial/For Profit
Walter Hall Pavilion Bottom Floor (300)	\$85.00 per hour, three hour minimum/ \$400 Deposit	\$170.00 per hour, three hour Minimum/ \$400 Deposit
Wayne Johnson Community Center (300)	\$85.00 per hour, three hour minimum/ \$400 Deposit	\$170.00 per hour, three hour Minimum/ \$400 Deposit
Bayside Community Center (200)	\$85.00 per hour, three hour minimum/ \$400 Deposit	\$170.00 per hour, three hour Minimum/ \$400 Deposit
Dickinson Community Center (100)	\$50 per hour, no hourly minimum/ \$250 Deposit	\$80.00 per hour, no hourly minimum/ \$250 Deposit
Pioneer House (75)	\$50 per hour, no hourly minimum/ \$250 Deposit	\$80.00 per hour, no hourly minimum/ \$250 Deposit
Walter Hall Pavilion Top Floor (25)	\$20.00 per hour, no hourly minimum/ \$250 Deposit	\$40.00 per hour, no hourly minimum/ \$250 Deposit
Events with gate/admission or registration fee	\$1.00 per person (see FPP, section 5.1.4)	\$1.00 per person (see FPP, section 5.1.4)

ADDITIONAL FEES, IF APPLICABLE	
Set-Up/Break-Down	\$250 for 140-300 capacity & \$125 for all others
Overtime Hours:10pm-8am & County Holidays	Additional hour fee \$25.00 per hour
PA System	\$50.00
Podium	\$10.00



Galveston County Parks & Cultural Services
4102 Main Street (FM 519), La Marque, TX 77568
www.galvestoncountytexas.gov
PUBLIC EVENT/SPECIAL EVENT PERMIT APPLICATION
Page 8

SPECIAL EVENT CONTRACT: The undersigned applies for a special event permit and agrees to the regulations listed below as established by the Galveston County Department of Parks and Cultural Services.

1. Please have your Permit in possession during your use of the permitted facility.
2. The layout approved for this event denotes the permitted activities and must be followed in the staging and placement of parking, concession stands, booths, inflatables and amusements, trash receptacles, portable restrooms, performance staging and other support amenities. Any deviation from the approved layout, except in the instance of minor on-site adjustments must receive permission from the Parks Supervisor or their representative.
3. No motorized vehicles may be driven upon or parked on turf areas or sidewalks unless approved in the layout.
4. Cancellations: If applicant wishes to cancel the event, the notification must be given in writing at least 30-calendar in advance. Failure to comply with these deadlines will result in the forfeiture of user fees. Cancellations may be charged a \$30 administrative fee.
5. Concession Stands, exhibit booths, tents, awnings, and/or similar support structures may not be attached to, set against, or situated so as to damage any wall, column, tree, post, light standard or any other park amenity.
6. Deposits: The Permit Holder must leave the facility in good or better condition that existed before the event. Following the conclusion of the event all or part of the deposit may be refunded, depending upon the condition in which the facility are left. If the facility is damaged or not thoroughly cleaned, the Permit holder agrees, as a condition of the issuance of the Permit to pay such additional charges as are assessed by the Department. Permit Holders are responsible for damage to any furniture, equipment, and building along with the surrounding grounds. Deposits must be made by check or money order within 30 days of the day the reservation is made and will be deposited. Following the event, a refund check will be issued to the permit holder approximately 45-60 days after the conclusion of the event (if applicable).
7. Trash: Applicant agrees to pick up trash and litter during and after all events. Events are required to remove bags of trash from the Site the same day as the event. Failure to remove trash/litter may result in forfeiture of all or part of the Applicant's deposit. In addition, the Applicant may be responsible for other costs incurred by the Department for the removal of trash/litter from the site.
8. Recognized Holidays & Other Unavailable Dates: Indoor facilities cannot be permitted on County holidays. County holidays are: New Years Day, Good Friday, Easter Sunday, Veterans Day, Thanksgiving Day, the day after Thanksgiving, Christmas Eve and Christmas Day; the facility may not be available the Friday prior or Monday after the holiday in accordance with the County's Holiday schedule. County Holidays are subject to change. Martin Luther King, Jr. Day, Memorial Day, July 4th and Labor Day will be available to permit subject to staff availability and with an additional overtime rate of \$25.00 per hour.



Galveston County Parks & Cultural Services
4102 Main Street (FM 519), La Marque, TX 77568
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PUBLIC EVENT/SPECIAL EVENT PERMIT APPLICATION
Page 9

9. No banners, flags, temporary signs, or similar visual effects may be attached to lights, sign posts, trees or secured by stapling, taping, nailing, or other means that may cause damage to park structures or amenities. Rice, birdseed, confetti, silly string, pinatas and glitter are not allowed.

10. Permits that extend beyond park hours are subject to an overtime fee.

11. No glass containers are allowed.

12. All electrical connections and hook-ups installed by the applicant must meet appropriate safety and city or county code requirements. Special event permits are issued for the use of existing electrical systems and outlets only. If the existing electrical system does not meet the event's needs, then the applicant must contract this service with a firm/individual who has a Master Electrician/Electrical Contractor License issued by the City within the park/facility boundaries fall. Such contractor will be responsible for obtaining the necessary permit(s), as well as installation and removal of any temporary power source per article 305 of the National Electrical Code and any city or county codes that pertain. Total amperage required by the applicant may not exceed safe capacity of existing park service. A copy of the electrical permit must be provided before any temporary electrical connection is made.

13. Existing faucets or hose bibs may be used for water connections, but no temporary connections or modifications to the park's water supply may be made without prior approval.

14. Adherence to the date and time allotments of this application/permit are mandatory, and is inclusive of set-up, strike and clean-up.

15. Please note that should the County need to utilize the park for any reason, Applicant will be given notice at the earliest opportunity and User Fees will be refunded.

16. Failure to abide by any of these General Conditions will automatically revoke the Permit and cancel the Reservation. All policies and fees in this application are subject to change.

17. Permit holder is responsible for obtaining any noise/sound or additional permits are required by the City that the event is held in.

18. For Public, Special Events, applicants for permits must submit a "Special Event Reservation/Application" Form. The completed "Special Event Reservation/Application Form" must be submitted to the Permit Office at a minimum of 90 calendar days in advance but not more than two years in advance. Deposit payments are due within 30 days of the day that the reservation is made. The Applicant will be required to pay 100% of the required Site Reservation User Fees, and other Fees as determined by the Permit Office as being applicable to the special event, thirty (30) calendar days prior to the event date unless the applicant is granted a full or partial refund under the requirements of section 2.1 or the event is categorized under section 5.1.4 "Gate Fees". Gate fee applicants shall pay required fees at the conclusion of their event.

19. No "Outdoor Special Event" with attendance of 500 or more will be held within 30 calendar days of another "Outdoor Special Event" within the same park location.



Galveston County Parks & Cultural Services
4102 Main Street (FM 519), La Marque, TX 77568
Office Phone: 409-934-8101 Fax: 409-621-7986
PUBLIC EVENT/SPECIAL EVENT PERMIT APPLICATION
Page 11

24. Cleaning and Trash For Outdoor Facility Rentals, the Permittee must pick up trash and litter during and after all Events. Events where in excess of 100 persons are in attendance will be required to remove bags of trash from the Site the same day of the event. In the event that trash is not removed, the permittee may be responsible for other costs incurred by the Department for the removal of trash and litter from the Site.

25. The Applicant must provide for the Event, at no additional charge to the public, an adequate number of portable toilets (one per 100 attendees), including a proper ratio of such toilets that meet the Americans with Disabilities Act specifications (ADA).

26. The Permittee may use for the Event any electrical outlets that currently exist at the Site at a cost of \$10.00 per outlet. It is the Permittee's responsibility to contact the Department at least 72 hours before the Event to ensure that the electrical power is turned on. If the Event takes place at a Site where no electrical outlets are currently in place or if the Permittee has additional electrical requirements, it will be the Permittee's responsibility to safely provide for the Event's additional needs.

27. Any misrepresentation of the signed special event application or failure to meet the requirements set forth herein will result in retention of the deposit fee.

Art Oswald

Applicant's Name

Art Oswald

Applicant's Signature

1/22/26

Date



GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***17.**

Contract Approval Request Form

To Be Completed by Requesting Department (#1-21)

- 1) **Date of Request:** 2/5/2026
- 2) **Contract Type:** Other
- 3) **Renewal Contract:** No
- 4) **Department Name:** Parks and Cultural Services
- 5) **Department Contact:** Martha Lee
- 6) **Description:** MOU with League City Lions Club for the distribution of food at Walter Hall Park for 2026.

- 7) **PEID No:**
- 8) **Req No:** No
- 9) **Orgkey:**
- 10) **Object Code:**
- 11) **Vendor:** League City Lions Club
- 12) **Vendor Contract No:**

Expenditure Budget/Revenue Projections

- 13) **Fund Name:**
- 14) **Fund #:**
- 15) **Current Year Budgeted:**
- 16) **Current Year Projected:**
- 17) **Year 2:**
- 18) **Year 3:**
- 19) **Year 4:**
- 20) **Year 5:**
- 21) **Totals:**

To Be Completed by Purchasing Department

- 22) **Contract Start Date:** 3/1/2026
- 23) **Auto Renewal Contract:** No
- 24) **Bid No:** N/A
- 25) **Contract End Date:** 12/31/2026
- 26) **Contract # Issued by Purchasing Department:** 247624 (SC-0001017)

NOTES:

Approval History

Seq #	Approver	Action	Action Date
1	Julie Walker	Approve	2/5/26 8:19 pm
2	Melissa Fleming	Approve	2/11/26 8:18 am
3	Francisco Rodriguez	Approve	2/13/26 9:58 am
4	Diana Huallpa	Approve	2/16/26 4:57 pm
5	Sergio Cruz	Approve	2/16/26 5:01 pm
6	Veronica Van Horn	Approve	2/19/26 11:29 am

MEMORANDUM OF UNDERSTANDING BETWEEN
LEAGUE CITY LIONS CLUB and
GALVESTON COUNTY/GALVESTON COUNTY DEPARTMENT OF PARKS AND
CULTURAL SERVICES

SUBJECT: License Agreement for Use of Galveston County Parks Department land and facilities more particularly described below (the "LAND/FACILITIES") by League City Lions Club (sometimes referred to herein as "LICENSEE").

1. Purpose: To reduce to writing the agreement between, League City Lions Club and Galveston County/Galveston County Department of Parks and Cultural Services (collectively the "COUNTY") for use of the LAND/FACILITIES for the timeframe of every 2nd Thursday beginning March 2026 through December 2026.

The parties hereto for the consideration hereinafter mentioned covenant and agree as follows:

2. LAND/FACILITIES means Walter Hall Park.

3. Revocable License. The COUNTY hereby grants to LICENSEE a revocable license to enter into and upon the LAND/FACILITIES in order to distribute free groceries to the local community.

4. Term. This license shall be for a term beginning March 12th, 2026 and ending December 10th, 2026.

5. Compensation. Because the Intended Use of the LAND/FACILITIES is for distributing free groceries to the local community, which will benefit the public and constitutes a use of County property for public purposes, the COUNTY provides this license to LICENSEE at no cost.

6. Scope and Stipulations of Activities. The licensed use of the LAND/FACILITIES may include the following:

- A. Placing a refrigerated truck on-site.
- B. Distributing free food to the community.
- C. Handing out information brochures.
- D. Being on-site typically between 8am and 1pm, depending on the delivery of the truck from Galveston Food Bank.
- E. Pick up and dispose of any trash created while in the location.
- F. Indoor banquet hall restroom access is authorized for League City Lions Club members and volunteers only.

- G. Use of Galveston County Parks Department's Plastic folding tables and chairs provided they are returned to their original location with no damage.
- H. Due to the event occurring on a monthly basis, the League City Lions Club is permitted to store pop-up tents and directional signage in a locked room within the indoor banquet hall.

The specific activities that will be conducted pursuant to the license granted by this Memorandum of Understanding will be discussed and agreed to between the COUNTY and LICENSEE's Representative during the walkthrough, described in paragraph 7, below. The COUNTY's representative at the walkthrough will be Martha Lee, Assistant Director of the Department of Parks and Cultural Services or her designee. LICENSEE's Representative and the COUNTY agree that the designated representatives who attend the walkthrough described in paragraph 7 have full authority to speak on behalf of and bind LICENSEE and the COUNTY concerning the subject matter of this agreement.

7. Joint Survey and Inspection: Security Plan. Prior to LICENSEE's use of the LAND/FACILITIES under this license, representatives of LICENSEE and the COUNTY will conduct a joint survey and inspection of the premises to observe the general condition of the buildings or facilities and to discuss any required preparations, the scope of activities, likely repairs by LICENSEE, if any, that may be necessary as a result of LICENSEE's use of the LAND/FACILITIES, and LICENSEE's plan to provide security for its operations and to protect the public or other users of COUNTY land and facilities not covered by this license from harm. LICENSEE will prepare a written memorandum to document the scope of the intended activities, repairs that LICENSEE anticipates it will perform at the conclusion of the event, the results of the joint survey and inspection, and LICENSEE's security plan. Should the COUNTY elect not to participate in the inspection LICENSEE will attach the memorandum to this license. Following conclusion of LICENSEE's use of the LAND/FACILITIES, representatives of LICENSEE and the COUNTY will conduct a second inspection to discuss cleanup and repair issues, if any.

8. Liability.

a. LICENSEE Liability to the COUNTY or Third Parties. LICENSEE is responsible to the COUNTY and any third parties for any injury to persons or damage to property proximately caused by the wrongful or negligent acts or omissions of LICENSEE employees or officers acting within the scope of their employment or office. LICENSEE agrees to return the property to the COUNTY in substantially the same condition it was in prior to the training event, unless otherwise agreed upon. LICENSEE reserves the right to make repairs to the property that would return it to the COUNTY in substantially the same condition that existed at the start of the license. The right to make repairs should not be construed as a modification of LICENSEE's rights and obligations

under applicable law. The COUNTY or injured third parties may recover losses caused as a result of LICENSEE's activities related to its use of the LAND/FACILITIES that are not repaired or compensated for adequately by LICENSEE using other means. In no case will LICENSEE's liability exceed that allowable under applicable law.

b. COUNTY Liability to LICENSEE. The COUNTY is not liable to LICENSEE for damage or destruction of LICENSEE's property or equipment, or injury or death of LICENSEE's personnel, employees or officers. The COUNTY makes no representation that the LAND/FACILITIES is suitable for LICENSEE's contemplated use. LICENSEE's representatives will inspect and evaluate the suitability and safety of the LAND/FACILITIES for the proposed training. LICENSEE acknowledges that these premises covered by this license may contain hazardous conditions.

9. Contract Damages to Property. The COUNTY agrees to notify LICENSEE of any damage to the LAND/FACILITIES, beyond that discussed by the parties, within ten (10) days of the expiration of the period outlined in paragraph 4, above. Failure to notify LICENSEE within the five (5) days constitutes a waiver of such damage claim. LICENSEE agrees to negotiate a settlement within fifteen (15) days of notification of damage. LICENSEE assures the County that currently appropriated funds are available for such purpose.

10. Facsimile. The parties agree that a facsimile of this license bearing the signatures of the parties' representatives is valid for all purposes.

11. Any notice under the terms of this license shall be in writing signed by a duly authorized representative of the party giving such notice, and if given by LICENSEE shall be addressed to the COUNTY at the following address:

Assistant Director, Galveston County Department of Parks and Cultural Services
County Parks Department
4102 Main Street
La Marque, Texas 77568
Email: Martha.lee@co.galveston.tx.us

and if given by the COUNTY shall be addressed to LEAGUE CITY LIONS CLUB at the following address:

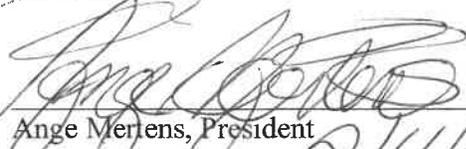
Title: President
Name: Ange Mertens
Organization: League City Lions Club
Address: PO Box 892
League City, TX 77574

IN WITNESS WHEREOF, the parties hereto have hereunto subscribed their names as of the date written below.

GALVESTON COUNTY

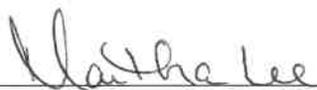
LEAGUE CITY LIONS CLUB

Mark A. Henry, County Judge
Date: _____


Ange Mertens, President
Date: 2/4/26

ATTEST:

Dwight Sullivan, County Clerk
Date: _____


Martha Lee, Assistant Director
Galveston County Department of Parks
and Cultural Services
Date: 2/5/2026



GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***18.**

Contract Approval Request Form

To Be Completed by Requesting Department (#1-21)

- 1) **Date of Request:** 2/4/2026
- 2) **Contract Type:** Expense
- 3) **Renewal Contract:** No
- 4) **Department Name:** Information Technology
- 5) **Department Contact:** Misty Witmer
- 6) **Description:** Consideration of approval of Change Order for Training of IT Policies with Securance Consulting submitted by Information Technology

- 7) **PEID No:** N/A
- 8) **Req No:** PO-0008059
- 9) **Orgkey:** 1101159100
- 10) **Object Code:** Other Contract Services
- 11) **Vendor:** Securance Consulting
- 12) **Vendor Contract No:** SC-0000993

Expenditure Budget/Revenue Projections

- 13) **Fund Name:** General
- 14) **Fund #:** 1101
- 15) **Current Year Budgeted:** \$19,890.00
- 16) **Current Year Projected:** \$4,320.00
- 17) **Year 2:**
- 18) **Year 3:**
- 19) **Year 4:**
- 20) **Year 5:**
- 21) **Totals:**

To Be Completed by Purchasing Department

- 22) **Contract Start Date:** 12/8/2025
- 23) **Auto Renewal Contract:** No
- 24) **Bid No:** 25-060
- 25) **Contract End Date:** 12/7/2026
- 26) **Contract # Issued by Purchasing Department:** 232120 (SC-0000993)

NOTES: Contract executed in CC 12/08/2025 - HB1295 requested
GR-0000786

Approval History

Seq #	Approver	Action	Action Date
1	Lauren Michaels	Approve	2/4/26 3:52 pm
2	Misty Witmer	Approve	2/4/26 4:09 pm
3	Melissa Fleming	Approve	2/5/26 4:01 pm
4	Francisco Rodriguez	Approve	2/6/26 9:19 am
5	Diana Huallpa	Approve	2/6/26 11:16 am
6	Sergio Cruz	Approve	2/6/26 11:18 am
7	Veronica Van Horn	Approve	2/19/26 11:32 am

EXHIBIT A: STATEMENT OF WORK – CHANGE ORDER

A. SCOPE

Securance intends to perform the following activities, as agreed upon between management of Securance and Client:

Project Scope Item	Line-Item Fee
Training of IT Policies	\$4,320.00
Total for Change Order	\$4,320.00

B. PRICING AND PAYMENT

Our pricing for this effort is \$4,320.00. If this service is added, Securance’s total fee will be \$90,624.00. All fees will be due and payable via ACH/EFT within 30 days following receipt of invoice.

By signing below, signor represents and affirms that he is duly authorized to bind the company to this SOW.

Accepted and agreed: **COUNTY OF GALVESTON**

Accepted and agreed: **SECURANCE LLC**

By: _____
Please Sign

By: 

Please Sign

Name: _____
Please Type

Name: Paul Ashe
Please Type

Title: _____
Please Type

Title: President
Please Type

Date: _____
Please Type

Date: February 3, 2026
Please Type



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***19.**

Consideration of approval of Change Order for Workday Postproduction to extend optimization support with Guidehouse submitted by Information Technology

Approval History

Seq #	Approver	Action	Action Date
1	Veronica Van Horn	Approve	2/19/26 11:24 am
2	Dianna Martinez	Approve	2/19/26 12:11 pm

Change Order for Workday Postproduction

Galveston County, TX

Title:	Galveston County, TX – Workday Postproduction			
Date Require Initiated:	02/11/2026			
Critical Due Date:	02/25/2026			
Originator Name and Role:	Katherine King, Optimization Manager			
Type of Change: (Check all that apply):	<input type="checkbox"/>	Scope	<input type="checkbox"/>	Requirements/Deliverables
	<input checked="" type="checkbox"/>	Schedule	<input type="checkbox"/>	Resources
	<input type="checkbox"/>	Budget	<input type="checkbox"/>	Other
Contract Execution Date	03/01/2025			

I. Description of Change Requested

- Galveston County seeks to extend optimization support through March 1, 2027.

II. Impact Assessment

1. Scope Change

- None

2. Schedule/Milestone Changes

- Support to end 3/1/2027

3. Risk Analysis

- No project risks anticipated.

4. Assumptions

- Assumptions stated in the original contract remain unchanged.

5. Cost Impact

- No change in total contract value.

6. Authorization

Acceptance of this Change Request: Authorization to proceed/approval.

Galveston County, TX Sponsor/Approver Signature



Date

2/12/2026

Guidehouse Inc. Partner/Approver Signature

Date



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***20.**

Consideration of approval to authorize Guidehouse Change Order for Workday Postproduction to engage Jon Logan as a subcontractor in accordance with the MSA with Galveston County submitted by Information Technology

Approval History

Seq #	Approver	Action	Action Date
1	Veronica Van Horn	Approve	2/19/26 11:27 am
2	Dianna Martinez	Approve	2/19/26 12:20 pm

Change Order for Workday Postproduction

Galveston County, TX

Title:	Galveston County, TX – Workday Postproduction			
Date Require Initiated:	02/13/2026			
Critical Due Date:	02/27/2026			
Originator Name and Role:	Katherine King, Optimization Manager			
Type of Change: (Check all that apply):	<input type="checkbox"/>	Scope	<input type="checkbox"/>	Requirements/Deliverables
	<input type="checkbox"/>	Schedule	<input checked="" type="checkbox"/>	Resources
	<input type="checkbox"/>	Budget	<input type="checkbox"/>	Other
Contract Execution Date	03/01/2025			

I. Description of Change Requested

The requested change involves authorizing the use of a U.S.-based subcontractor, Jon Logan, to support the project. This adjustment is necessary to maintain project continuity and ensure the timely delivery of services. In accordance with the MSA with Galveston County, written approval is required before engaging a subcontractor.

II. Impact Assessment

1. Scope Change

- None

2. Schedule/Milestone Changes

- None

3. Risk Analysis

- No project risks anticipated.

4. Assumptions

- Assumptions stated in the original contract remain unchanged.

5. Cost Impact

- No change in total contract value.

6. Authorization

Acceptance of this Change Request: Authorization to proceed/approval.

Galveston County, TX Sponsor/Approver Signature



Guidehouse Inc. Partner/Approver Signature

Date

2/13/2026

Date



GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***21.**

Contract Approval Request Form

To Be Completed by Requesting Department (#1-21)

- 1) **Date of Request:** 2/4/2026
- 2) **Contract Type:** Other
- 3) **Renewal Contract:** No
- 4) **Department Name:** Information Technology
- 5) **Department Contact:** Misty Witmer
- 6) **Description:** Consideration of approval of Year 3 Zero True Up with Microsoft submitted by Information Technology

- 7) **PEID No:** N/A
- 8) **Req No:** N/A
- 9) **Orgkey:** 1101159100
- 10) **Object Code:** Subscription Based IT Arrangements
- 11) **Vendor:** Microsoft
- 12) **Vendor Contract No:** N/A

Expenditure Budget/Revenue Projections

- 13) **Fund Name:** General
- 14) **Fund #:** 1101
- 15) **Current Year Budgeted:** \$1,122,000.00
- 16) **Current Year Projected:** \$0.00
- 17) **Year 2:**
- 18) **Year 3:**
- 19) **Year 4:**
- 20) **Year 5:**
- 21) **Totals:**

To Be Completed by Purchasing Department

- 22) **Contract Start Date:** 2/19/2026
- 23) **Auto Renewal Contract:** No
- 24) **Bid No:** N/A
- 25) **Contract End Date:** 2/19/2027
- 26) **Contract # Issued by Purchasing Department:** 247275 (SC-0001016)

NOTES: HB1295 Not Required - Public Company

Approval History

Seq #	Approver	Action	Action Date
1	Lauren Michaels	Approve	2/4/26 4:05 pm
2	Misty Witmer	Approve	2/4/26 4:31 pm
3	Melissa Fleming	Approve	2/5/26 4:49 pm
4	Francisco Rodriguez	Approve	2/6/26 9:20 am
5	Diana Huallpa	Approve	2/6/26 10:25 am
6	Sergio Cruz	Approve	2/6/26 11:19 am
7	Veronica Van Horn	Approve	2/6/26 5:20 pm

Enterprise Update Statement

Enterprise Agreement Number 01E73535

Enrollment Number 61941457

Company Name Galveston County

In accordance with the terms of entity's Enterprise Agreement and Enrollment, a true-up order must be submitted for each Enrollment's anniversary (including at Enrollment expiration and prior to any renewal) to account for License quantity increases for:

- a. Qualified Desktops/Devices or Qualified Users
- b. Online Services (where permitted)
- c. Previously ordered Additional Products
- d. Products included in the Server and Cloud Enrollment or Enrollment for Core Infrastructure
- e. Products included in the Enrollment for Application Platform. Products selected with the three year true-up option must place the true-up order only upon enrollment expiration and prior to renewal.

If entity has ordered any additional quantities since its last Enrollment anniversary, this annual true-up order is still required. Entity must submit an Enterprise Update Statement for each anniversary when there has been no increase in required License quantities as described above.

- In checking this box, entity confirms that under the above referenced Enrollment, there has been no increase in the number of required Licenses not already ordered in a prior placed True Up Orders. Entity understands that it is the responsibility of the entity to ensure that all licenses installed are used according to the Enterprise Agreement and Enrollment referenced above.

Select applicable year for this Update statement: Year 3

Customer/Government Partner (as applicable)
Name of Entity* Galveston County
Signature*
Printed Name*
Printed Title*
Signature Date*

* indicates required fields



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***22.**

Consideration for authorization to extend the contract for RFP #B212016A, Laser Printing for County Tax Statements submitted by the Purchasing Agent

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/19/26 4:47 pm



THE COUNTY OF GALVESTON

FRANK RODRIGUEZ
PURCHASING AGENT

ASHLEY CLARK
ASST. PURCHASING AGENT

COUNTY COURTHOUSE
722 Moody (21st Street), Fifth (5th) Floor
Galveston, Texas 77550
(409) 770-5371

March 2, 2026

Honorable County Judge
And Commissioners' Court
County Courthouse
Galveston, Texas

Re: RFP #B212016A, Laser Printing for County Tax Statements
Contract #CM21276

Gentlemen,

The contract associated with RFP #B212016A, Laser Printing for County Tax Statements is scheduled for its third extension on August 19, 2026. The contracted vendor for this service is Burke Asset Partnership, Ltd. Dba DMP BPO.

No amendments to the contract have been requested at this time.

It is requested that the extension be authorized.

Your consideration in this matter will be greatly appreciated.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Frank Rodriguez", is written over the typed name and title.

Frank Rodriguez
Purchasing Agent
County of Galveston

Dickey, Tammy

From: Johnson, Cheryl E
Sent: Monday, February 16, 2026 1:38 PM
To: Fleming, Melissa; Dickey, Tammy
Subject: RE: B212016A - LASER PRINTING OF COUNTY TAX STATEMENTS - CM21276

Good afternoon.

I was informed last week that there is one more extension on the existing contract and I would like to exercise that if that is so. Please advise.

Cheryl E. Johnson

From: Fleming, Melissa <Melissa.Fleming@galvestoncountytx.gov>
Sent: Monday, February 16, 2026 11:30 AM
To: Johnson, Cheryl E <Cheryl.E.Johnson@co.galveston.tx.us>
Subject: B212016A - LASER PRINTING OF COUNTY TAX STATEMENTS - CM21276

Hello Ms. Johnson,

The Bid for B212016A - LASER PRINTING OF COUNTY TAX STATEMENTS - CM21276 will be expiring on 07/18/2026. Do you want re-bid this service? If so, I will pass the reply over to Tammy Dicky to start the rebid process.

Thank you,

PURCHASING DEPARTMENT



Melissa Fleming
Sourcing Manager - Buyer

📍 722 Moody, 5th floor, Galveston, TX 77550 📞 Main: 409/770-5375
✉️ melissa.fleming@galvestoncountytx.gov 🌐 Galvestoncountytx.gov

Ensuring Fair Access, Real Value, and Local Impact in County Purchasing



THE COUNTY OF GALVESTON

FRANCISCO RODRIGUEZ
PURCHASING AGENT

ASHLEY CLARK
ASSISTANT PURCHASING AGENT

COUNTY COURTHOUSE
722 Moody (21st Street)
Fifth (5th) Floor
Galveston, Texas 77550
(409) 770-5371

Tuesday, February 17, 2026

LASER PRINTING OF COUNTY TAX STATEMENTS
1505 WALLACE DRIVE #154
CARROLLTON, TX 75000-6639

Sent via email to: mark.depperschmidt@DMPBPO.com

Subject: Award Term Notice of Renewal
RE: Contract # CM21276/ Bid # B212016A
LASER PRINTING OF COUNTY TAX STATEMENTS

Dear Mr. Mark Depperschmidt,

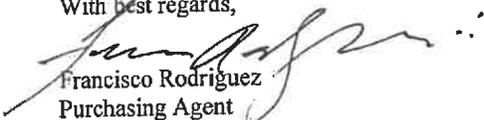
Pursuant to **Contract No. CM21276, Section 6 – Initial Term and Options to Renew**, this letter serves as your official **Notice of Renewal**. The County of Galveston hereby confirms that your agreement has been automatically renewed for one (1) successive one-year term under the same terms, conditions, and pricing provisions.

The revised contract expiration date is now July 18, 2027.

Should you have any questions or require clarification regarding this renewal, please contact **Karla Martinez** at Karla.Martinez@galvestoncountytexas.gov / (409) 770-5377, or **Ms. Melissa Fleming** at Melissa.Fleming@galvestoncountytexas.gov / (409) 770-5375.

We value your continued partnership and look forward to another year of productive collaboration in service to Galveston County.

With best regards,


Francisco Rodriguez
Purchasing Agent
County of Galveston

LASER PRINTING OF COUNTY TAX STATEMENTS - Acknowledges receipt of the above-referenced Renewal under the same terms and conditions.


Signature of Authorized Officer or Agent

COO/CIO
Title

Mark W Depperschmidt
Name

2/19/2026
Date



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***23.**

Consideration for authorization to extend the contract for ITB 24-031 Graphics for Galveston County Law Enforcement submitted by the Purchasing Agent

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 11:30 am



THE COUNTY OF GALVESTON

FRANK RODRIGUEZ
PURCHASING AGENT

ASHLEY CLARK
ASST. PURCHASING AGENT

COUNTY COURTHOUSE
722 Moody (21st Street), Fifth (5th) Floor
Galveston, Texas 77550
(409) 770-5371

March 2, 2025

Honorable County Judge
And Commissioners' Court
County Courthouse
Galveston, Texas

**Re: ITB 24-031, Graphics for Galveston County Law Enforcement
Contract #CM25063**

Gentlemen,

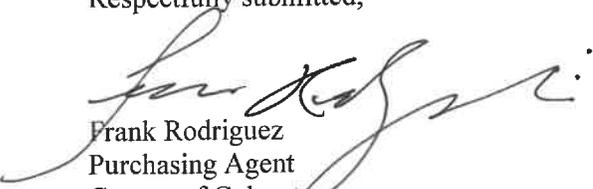
The contract associated with ITB 24-031, Graphics for Galveston County Law Enforcement is scheduled for its first extension on March 30, 2027. The contracted vendor for this service is NB Graphics, LLC dba TNT Signs and Graphics.

No amendments to the contract have been requested at this time.

It is requested that the extension be authorized.

Your consideration in this matter will be greatly appreciated.

Respectfully submitted,


Frank Rodriguez
Purchasing Agent
County of Galveston



THE COUNTY OF GALVESTON

FRANCISCO RODRIGUEZ
PURCHASING AGENT
COUNTY COURTHOUSE
722 Moody (21st Street), Fifth (5th) Floor
GALVESTON, TEXAS 77550

Monday, February 9, 2026

NB GRAPHICS LLC
DBA TNT SIGNS & GRAPHICS 2212 PALMER HWY
TEXAS CITY, TX 77590

Sent via email to: SALES@TNTSIGNS.NET

Subject: Award Term Notice of Renewal
RE: Contract # CM25063 / Bid # 24-031
Purchase & Installation of Graphics for Galveston

Dear Mr. Todd Nolte,

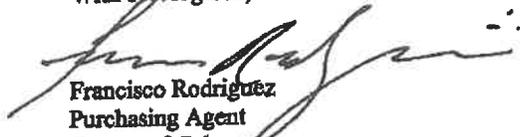
Pursuant to Contract No., Section 6 – Initial Term and Options to Renew, this letter serves as your official Notice of Renewal. The County of Galveston hereby confirms that your agreement has been automatically renewed for one (1) successive one-year term under the same terms, conditions, and pricing provisions.

The revised contract expiration date is now March 30, 2027.

Should you have any questions or require clarification regarding this renewal, please contact Jacquelyn Perez at Jacquelyn.Perez@galvestoncountytx.gov / (409) 770-5371, or Ms. Melissa Fleming at Melissa.Fleming@galvestoncountytx.gov / (409) 770-5375.

We value your continued partnership and look forward to another year of productive collaboration in service to Galveston County.

With best regards,


Francisco Rodriguez
Purchasing Agent
County of Galveston

[vendor] Acknowledges receipt of the above-referenced Renewal under the same terms and conditions.



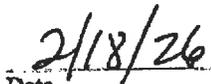
Signature of Authorized Officer or Agent



Title



Name



Date



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***24.**

Consideration for authorization for a 90-day extension on RFP B202006, Vending Machine Services for Galveston County submitted by the Purchasing Agent

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/20/26 8:05 am



THE COUNTY OF GALVESTON

FRANK RODRIGUEZ
PURCHASING AGENT

ASHLEY CLARK
ASST. PURCHASING AGENT

COUNTY COURTHOUSE
722 Moody (21st Street), Fifth (5th) Floor
Galveston, Texas 77550
(409) 770-5371

February 3, 2025

Honorable County Judge
And Commissioners' Court
County Courthouse
Galveston, Texas

Re: RFP #B202006, Vending Machine Services for Galveston County
Contract #CM20164

Gentlemen,

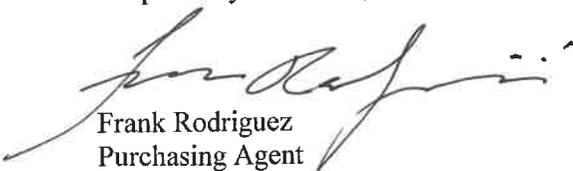
The contract associated with RFP #B202006, Vending Machine Services for Galveston County is scheduled for a 90-day extension from March 8, 2026 through June 9, 2026. The contracted vendor for this service is Brown Food Services, Inc.

No amendments to the contract have been requested at this time.

It is requested that the extension be authorized.

Your consideration in this matter will be greatly appreciated.

Respectfully submitted,


Frank Rodriguez
Purchasing Agent
County of Galveston



THE COUNTY OF GALVESTON

FRANK RODRIGUEZ
PURCHASING AGENT

ASHLEY CLARK
ASST. PURCHASING AGENT

COUNTY COURTHOUSE
722 Moody (21st Street) Fifth (5th) Floor
GALVESTON, TEXAS 77550
(409) 770-5371

February 10, 2026

Re: 90-Day Contract Extension – RFP B202006, Vending Machine Services

To Brown Food Services:

Galveston County hereby issues this formal notice of a **90-day extension** to the current agreement between Galveston County and **Brown Food Services, Inc.** for **Vending Machine Services**, originally awarded under **RFP B202006**.

This extension is made in accordance with the terms of the existing agreement and is intended to ensure continuity of services while the County completes its ongoing procurement and administrative processes. The extension period will begin on **March 8, 2026**, and will continue through **June 9, 2026**, unless terminated earlier in accordance with the contract.

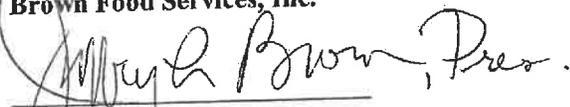
All terms, conditions, pricing, service levels, and obligations outlined in the existing agreement shall remain in full force and effect throughout the extension period.

By signing below, the Vendor confirms:

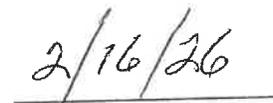
- Acceptance of the 90-day extension period beginning **March 8, 2026**, and ending **June 9, 2026**.
- Agreement that all terms, conditions, pricing, and obligations of the existing contract remain in full force and effect throughout the extension period.
- Confirmation that services will continue without interruption during the extension period.

Vendor:

Brown Food Services, Inc.



Jeffrey L. Brown, President



Date



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***25.**

Consideration for authorization to dispose of salvage or surplus property submitted by the Purchasing Agent

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 9:09 am



THE COUNTY OF GALVESTON

FRANK RODRIGUEZ
PURCHASING AGENT

ASHLEY CLARK
ASST. PURCHASING AGENT

COUNTY COURTHOUSE
722 Moody (21st Street), Fifth (5th) Floor
Galveston, Texas 77550
(409) 770-5371

March 2, 2026

Honorable County Judge
And Commissioners' Court
County Courthouse
Galveston, Texas

Re: Disposal of Salvage or Surplus Property

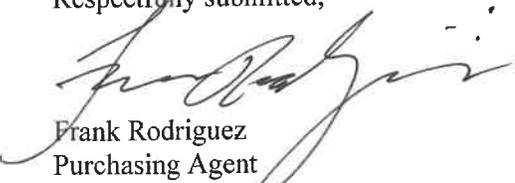
Gentlemen,

It is requested that authorization be granted to dispose of the salvage and/or surplus property items represented on the attached awaiting disposal (AD) list. This request is per the instructions outlined in the Texas Local Government Code, section 263.152, Disposition.

These items will be placed on the GovDeals website or other authorized means of disposal within 30 days after authorization is granted and efforts to transfer them to other departments have been exhausted.

Your consideration in this matter will be greatly appreciated.

Respectfully submitted,


Frank Rodriguez
Purchasing Agent
County of Galveston

Dickey, Tammy

From: Nolan, Edward
Sent: Tuesday, February 17, 2026 5:47 PM
To: Dickey, Tammy
Cc: Perez, Jacquelyn; Clark, Ashley; Rodriguez, Francisco
Subject: Agenda request for commissioners court 3/02/2026: 172111 Fleet surp 20260302
Attachments: 172111 Fleet surp 20260302.pdf

Good afternoon,

Could we please place the following assets on the next available commissioners court appropriate removal as surplus: (172111 Fleet surp 20260302.pdf):

#	FAID	Unit	VIN	Desc	Notes
1	29986	C4008	DM997SC023278	2007 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 9/4/2025 / used for parts
2	29987	C4007	DM997SC022733	2007 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 9/4/2025 / used for parts
3	30099	C804	3FRXF75D08V045737	2008 FORD F750 DUMP TRUCK	Harvey damage / 107,698 miles / did not start with boost 7/1/2025 / clutch needs replacement
4	30302	ZT9	TC997SC040719	2009 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / flat tires / hood not attached
5	30305	ZT8	TC997SC040694	2009 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / no front wheels / no deck
6	31669	C5408	5LCJF081641002557	2004 KEARNEY JF 5X8 1 Trailer	Hitch spring broken / wiring not functional / warped frame / no tongue jack
7	31743	C5310	3FRXF7FJ0DV756708	2013 Ford F750 Dump Truck	75,783 miles / Check engine light / regen light / engine maint light on / bent steps / no tarp
8	31900	C3507	1FT8W3BT3FEA16540	2015 Ford F350 Pickup	100,150 miles / Needs batteries / no serpentine belt / alternator locked / AC compressor bad / extensive rust / at least 2 brake calipers frozen
9	31921	C3413	1FTNE1EL2EDA81888	2014 Ford E150 Panel van	144,087 miles / age, cost of maint & high mileage
10	31987	ZT15	ZD326HL72	2015 KUBOTA ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / deck wheels missing
11	31988	ZT16	ZD326HL72	2015 KUBOTA ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / deck wheels missing / no belt for blades / no seat

12	32179	ZT20	20977	2017 KUBOTA ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / deck wheels missing / missing left rear tire and wheel
13	32184	C5703	BB048FX69112161006	2017 Bad Boy Compact Outlaw Zero Turn Radius Mower	Needs battery / deck belt is broken
14	32376	C3809	1GNLCDECXJR332093	2018 CHEV TAHOE PPV	95,255 / push bar brakes still attached / rear grab handle removed / maint cost / age & mileage
15	32819	C3012	1FMJU1GT8LEA40392	2020 Ford Expedition	83,703 / push bar brakes still attached / engine rattles when running / maint cost / age & mileage
16	32949	C7204	RGSW643AXNB731167	2022 Kawasaki Mule Pro-MX EPS 4x4	Severe corrosion / frame & components & steering & underside all corroded / Driver door rusted / did not start on 4/25/2025

Thanks!

**PURCHASING
DEPARTMENT**



Edward Nolan

Sourcing Manager - Assets

📍 722 Moody, 5th floor, Galveston, TX 77550
☎ Main: 408/770-5417

✉ Edward.Nolan@co.galveston.tx.us
🌐 Galvestoncountytx.gov

Ensuring Fair Access, Real Value, and Local Impact in County Purchasing

#	FAID	Unit	VIN	Desc	Notes
1	29986	C4008	DM997SC023278	2007 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 9/4/2025 / used for parts
2	29987	C4007	DM997SC022733	2007 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 9/4/2025 / used for parts
3	30099	C804	3FRXF75D08V045737	2008 FORD F750 DUMP TRUCK	Harvey damage / 107,698 miles / did not start with boost 7/1/2025 / clutch needs replacement
4	30302	ZT9	TC997SC040719	2009 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / flat tires / hood not attached
5	30305	ZT8	TC997SC040694	2009 JOHN DEERE ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / no front wheels / no deck
6	31669	C5408	5LCJF081641002557	2004 KEARNEY JF 5X8 1 Trailer	Hitch spring broken / wiring not functional / warped frame / no tongue jack
7	31743	C5310	3FRXF7FJ0DV756708	2013 Ford F750 Dump Truck	75,783 miles / Check engine light / regen light / engine maint light on / bent steps / no tarp
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11	31988	ZT16	ZD326HL72	2015 KUBOTA ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / deck wheels missing / no belt for blades / no seat
12	32179	ZT20	20977	2017 KUBOTA ZERO TURN RADIUS MOWER	No key / could not start 8/21/2025 / used for parts / deck wheels missing / missing left rear tire and wheel
13	32184	C5703	BB048FX69112161006	2017 Bad Boy Compact Outlaw Zero Turn Radius Mower	Needs battery / deck belt is broken
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15	32819	C3012	1FMJU1GT8LEA40392	2020 Ford Expedition	83,703 / push bar brakes still attached / engine rattles when running / maint cost / age & mileage
16	32949	C7204	RGSW643AXNB731167	2022 Kawasaki Mule Pro-MX EPS 4x4	Severe corrosion / frame & components & steering & underside all corroded / Driver door rusted / did not start on 4/25/2025



ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111, Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 29986
FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: DM997SC023278

From: 172111, Fleet Management Location: 3111 NICHOLS DICKINSON TX 77538
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: [Signature] ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 29986 Description: ZERO TURN MOWER
Make: JOHN DEERE Model: ZERO TURN Z997R
Serial/VIN: DM997SC023278 Year: 2007 Color: GREEN

Description of Use: MOWING

Reason for Disposal: MAINT. COST, AGE, MILEAGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager

Form No. FA-07
03/18/2013

9/12/25 10:15 AM

Generic Inspection Form

Inventory ID: C4008	Asset Number 29986	Anticipated Sale Price:
Short Description: JOHN DEERE ZERO TURN MOWER (CANNIBALIZED)		
Year 2007	Manufacturer JOHN DEERE	Model Z997R

Please fill in or check if apply: **Long Description:**

JOHN DEERE ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: UNKNOWN This equipment was maintained every _____ Hours Days

Serial # DM997SC023278

Repairs needed: NO KEY; COULD NOT START 9/4/2025; USED FOR PARTS
TORN SEAT; NO RADIATOR OR OIL COOLER

Description of Use
CUT GRASS ON COUNTY PROPERTY

Color GREEN/YELLOW Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: FLAT TIRES; HOOD NOT ATTACHED; DECK BENT & RUSTED; MISSING WHEELS; DECK BELT OFF PULLEYS

Major damage to: MACHINE USED FOR PARTS

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:
WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: DSY 9/4/2025

For more information contact: _____



The County of Galveston

Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	C4008	1/29/2024
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain Crci	
MANAGER SIGNATURE AND DATE		1-29-2024

27













ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111 Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL.

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 29987
FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: DM997SC022733

From: 172111 Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

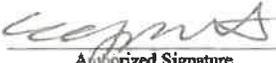
[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 29987 Description: ZERO TURN MOWER

Make: JOHN DEERE Model: ZERO TURN Z997R

Serial/VIN: DM997SC022733 Year: 2007 Color: GREEN

Description of Use: MOWING

Reason for Disposal: MAINT. COST, AGE, MILEAGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed


Fixed Asset Property Manager

Form No. FA-07
03/18/2013

9/12/'25 10:15 AM

Generic Inspection Form

Inventory ID: C4007	Asset Number 29987	Anticipated Sale Price:
Short Description: JOHN DEERE ZERO TURN MOWER (CANNIBALIZED)		
Year 2007	Manufacturer JOHN DEERE	Model Z997R

Please fill in or check if apply **Long Description:**

JOHN DEERE ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: **UNKNOWN** This equipment was maintained every _____ Hours Days

Serial # **DM997SC022733**

Repairs needed: **NO KEY; COULD NOT START 9/4/2025; USED FOR PARTS**
TORN SEAT

Description of Use
CUT GRASS ON COUNTY PROPERTY

Color **GREEN/YELLOW** Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: **FLAT TIRES; HOOD NOT ATTACHED; DECK BENT & RUSTED; MISSING WHEELS**

Major damage to: **MACHINE USED FOR PARTS**

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:
WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: **DSY 9/4/2025**

For more information contact: _____



The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	C 4007	1/29/2020
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	YES	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Cream Curran	1/29/2020
MANAGER SIGNATURE AND DATE	[Signature]	1-29-2020













ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111 Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 30099
FAID No.

Reason for disposal: MAINT. COST, MILEAGE, & AGE

Serial No./VIN #: 3FRXF75D08V045737

From: 172111 Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 30099 Description: DUMP TRUCK

Make: FORD Model: F750

Serial/VIN: 3FRXF75D08V045737 Year: 2008 Color: WHITE

Description of Use: HAUL ASPHALT MILLINGS, CRUCHED CONCRETE, DIRT, & DEBRIS

Reason for Disposal: MAINT. COST, MILEAGE, & AGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "HEAVY TRUCK INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed


Fixed Asset Property Manager

Form No. FA-07
03/16/2013

Heavy Truck Inspection Form

Inventory ID: C804	Asset Number: 30099	Fair Market Value:
Short Description: Year 2008 Manufacturer FORD Model F750 DUMP TRUCK		
VIN: 3FRXF75D08V045737		Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N
Mileage/Odometer: 107698		Odometer Accurate <input checked="" type="checkbox"/> Y <input type="checkbox"/> N:
Long Description: Primary Use for Vehicle: DUMP TRUCK GVW: 33,000#		
This Vehicle: <input type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is Not Operable <input type="checkbox"/> For Parts Only		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Engine Manufacture: CUMMINS Engine: 6.7L, V6 <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel		
This vehicle was maintained every _____ <input type="checkbox"/> Days <input type="checkbox"/> Hours <input type="checkbox"/> Miles		# of Axles 2
Engine Condition: <input type="checkbox"/> Is operable <input checked="" type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		Jake Brake: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Engine Repairs needed: DID NOT START WITH BOOST 7/1/2025		
Transmission Manufacture: FORD ?? <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual 6 Speed		
Transmission Condition is: <input type="checkbox"/> Operable <input checked="" type="checkbox"/> Needs Repair <input type="checkbox"/> Unknown <input type="checkbox"/> Rebuilt (Date: _____)		
Transmission Repairs Needed: CLUTCH NEEDS REPLACEMENT		
Exterior: Color WHITE Windows: <input checked="" type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked		
Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low _____ <input type="checkbox"/> Flat _____		
Damage to: PEELING PAINT & CLEARCOAT		
Additional Damage to: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input checked="" type="checkbox"/> Have been Removed & <input checked="" type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions		
Capacity: 9.6 CU YD Loader: <input type="checkbox"/> Front <input type="checkbox"/> Side Electronic Tarp: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Condition: _____		
Interior: Color GRAY <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: WORN & STAINED		
Damage to Dash/Floor: WORN & STAINED FLOOR; NO SUN VISORS		
Radio: Brand STOCK <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input checked="" type="checkbox"/> Cruise Control <input checked="" type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors		Airbags: <input type="checkbox"/> Driver's Side <input type="checkbox"/> Dual
<input checked="" type="checkbox"/> AC <input type="checkbox"/> No AC AC Condition: <input type="checkbox"/> Cold <input checked="" type="checkbox"/> Unknown		Power: <input type="checkbox"/> Windows <input type="checkbox"/> Doorlocks <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats
Additional Equipment: Manufacturer: DAVIS Model: D/T 6-10		
Serial # UNREADABLE Description: 9.6 CU YD DUMP BED		
Equipment Condition: <input type="checkbox"/> Is operable <input checked="" type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Other Equipment: TARP NEEDS REPAIR / REPLACEMENT		
Location of Asset: DSY 7/1/2025		
For more information contact: _____		



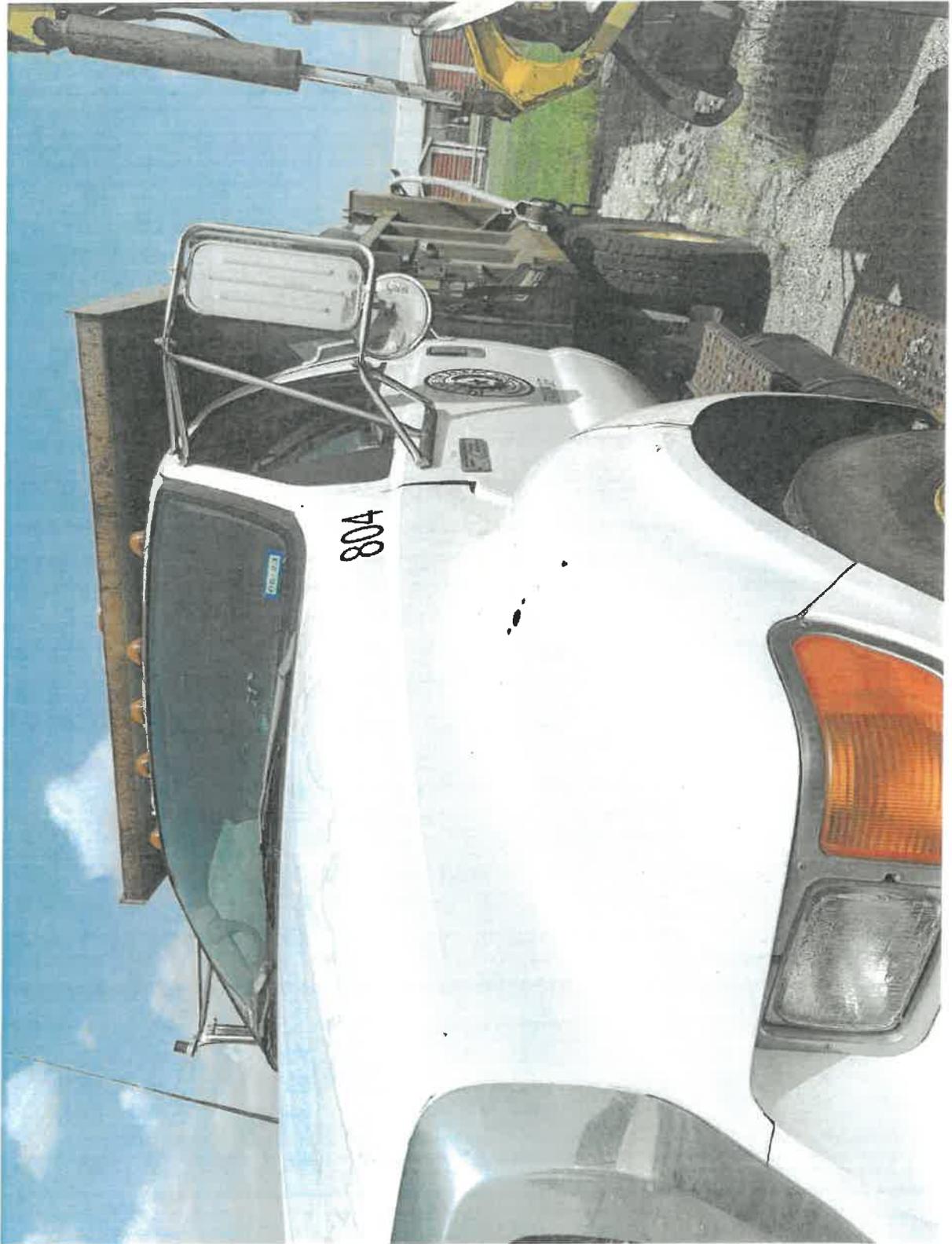
The County of Galveston
Jeff's Auction Checklist

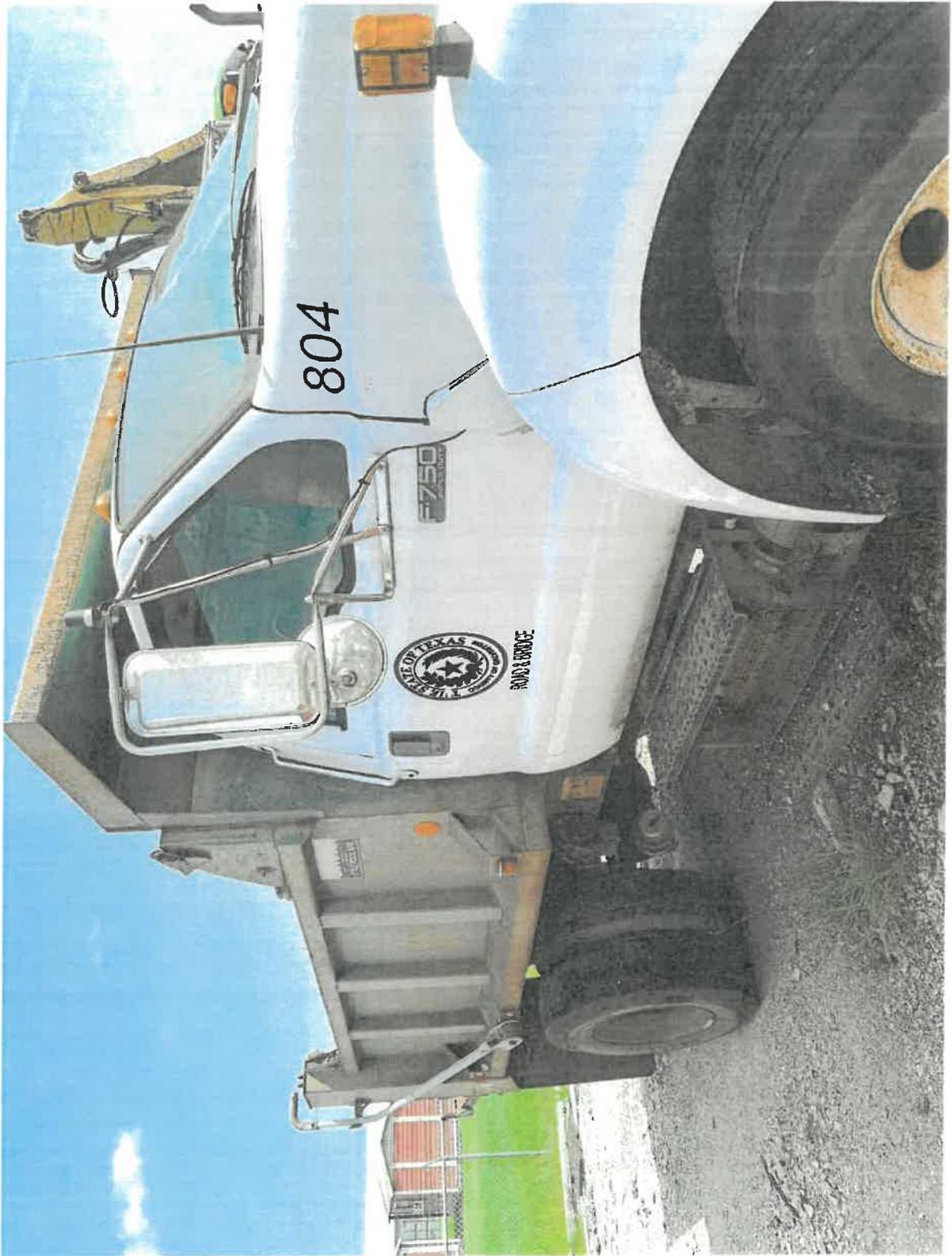
	REMARKS	DATE
UNIT#	C804	1/29/2020
LICENSE PLATE NUMBER	134 0845	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	YES	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	YES	
RADIO SERIAL NUMBER	471CP25566	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain	1/29/2020
MANAGER SIGNATURE AND DATE	[Signature]	1-29-2020

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ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111, Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 30302
FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: TC997SC040719

From: 172111, Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 30302 Description: ZERO TURN MOWER

Make: JOHN DEERE Model: Z997R

Serial/VIN: TC997SC040719 Year: 2009 Color: GREEN

Description of Use: MOWING

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed


Fixed Asset Property Manager

Form No. FA-07
03/18/2013

9/12/25 10:14 AM

Generic Inspection Form

Inventory ID: ZT9	Asset Number 30302	Anticipated Sale Price:
Short Description: JOHN DEERE ZERO TURN MOWER (CANNIBALIZED)		
Year 2009	Manufacturer JOHN DEERE	Model Z997R

Please fill in or check if apply **Long Description:**

JOHN DEERE ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: UNKNOWN This equipment was maintained every _____ Hours Days

Serial # **TC997SC040719**

Repairs needed: **NO KEY; COULD NOT START 8/21/2025; USED FOR PARTS**
RADIATOR DISCONNECTED; TORN SEAT

Description of Use
CUT GRASS ON COUNTY PROPERTY

Color **GREEN/YELLOW** Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: **FLAT TIRES; HOOD NOT ATTACHED; DECK BENT & RUSTED; MISSING WHEELS**

Major damage to: **MACHINE USED FOR PARTS**

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Comments:
WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: _____ **DSY 8/21/2025**

For more information contact: _____



The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	ZT9	1/29/2024
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	NES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain	
MANAGER SIGNATURE AND DATE		1-29-2024

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ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111, Fleet Management

Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 30305 FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: TC997SC040694

From: 172111, Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026 Date Form Processed

Edward [Signature] Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  **ELIZABETH BRYANT** 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 30305 Description: ZERO TURN MOWER
Make: JOHN DEERE Model: Z997R
Serial/VIN: TC997SC040694 Year: 2009 Color: GREEN

Description of Use: MOWING

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed


Fixed Asset Property Manager

Form No. FA-07
03/18/2013

9/12/25 12:30 PM

Generic Inspection Form

Inventory ID: ZT8	Asset Number 30305	Anticipated Sale Price:
Short Description: JOHN DEERE ZERO TURN MOWER (CANNIBALIZED)		
Year 2009	Manufacturer JOHN DEERE	Model Z997R

Please fill in or check if apply. **Long Description:**

JOHN DEERE ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: UNKNOWN This equipment was maintained every _____ Hours Days

Serial # **TC997SC040694**

Repairs needed: **NO KEY; COULD NOT START 8/21/2025; USED FOR PARTS**
MOTOR IN PIECES; NO FRONT WHEELS; NO DECK; TORN SEAT

Description of Use
CUT GRASS ON COUNTY PROPERTY

Color **GREEN/YELLOW** Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: **DECK & FRONT WHEELS MISSING;**

Major damage to: **MACHINE USED FOR PARTS**

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:
WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: _____ **DSY 8/21/2025**

For more information contact: _____



The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	ZT8	1/29/2024
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain	
MANAGER SIGNATURE AND DATE		1-29-2024

27











2/17/26 11:30 AM



ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111: Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 31669
FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: 5LCJF081641002557

From: 172111: Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: *Elizabeth Bryant* ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 31669 Description: TRAILER
Make: KEARNEY Model: JF-5X8-1
Serial/VIN: 5LCJF081641002557 Year: 2004 Color: N/A

Description of Use: HAULING

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY
2/17/2026 *Edward J. [Signature]*
Date Form Processed Fixed Asset Property Manager

Form No. FA-07
03/18/2013

2/9/26 12:18 PM

Generic Inspection Form

Inventory ID: C5408

Asset Number 31669

Anticipated Sale Price:

Short Description: 2006 KEARNEY 5X8 SINGLE AXLE TRAILER

Year 2006

Manufacturer KEARNEY

Model JF-5X8-1 TRAILER

Please fill in or check if apply

Long Description:

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: _____ This equipment was maintained every _____ Hours Days

Serial # 5LCJF081641002557

Repairs needed: _____

Description of Use

HAUL EQUIPMENT & SUPPLIES TO & FROM JOB LOCATIONS

Color BLACK Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: HITCH SPRING BROKEN; WIRING NOT FUNCTIONAL

Major damage to: WARPED FRAME; NO TONGUE JACK

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Comments: _____

Location of Asset: DSY 2/9/2026

For more information contact: _____

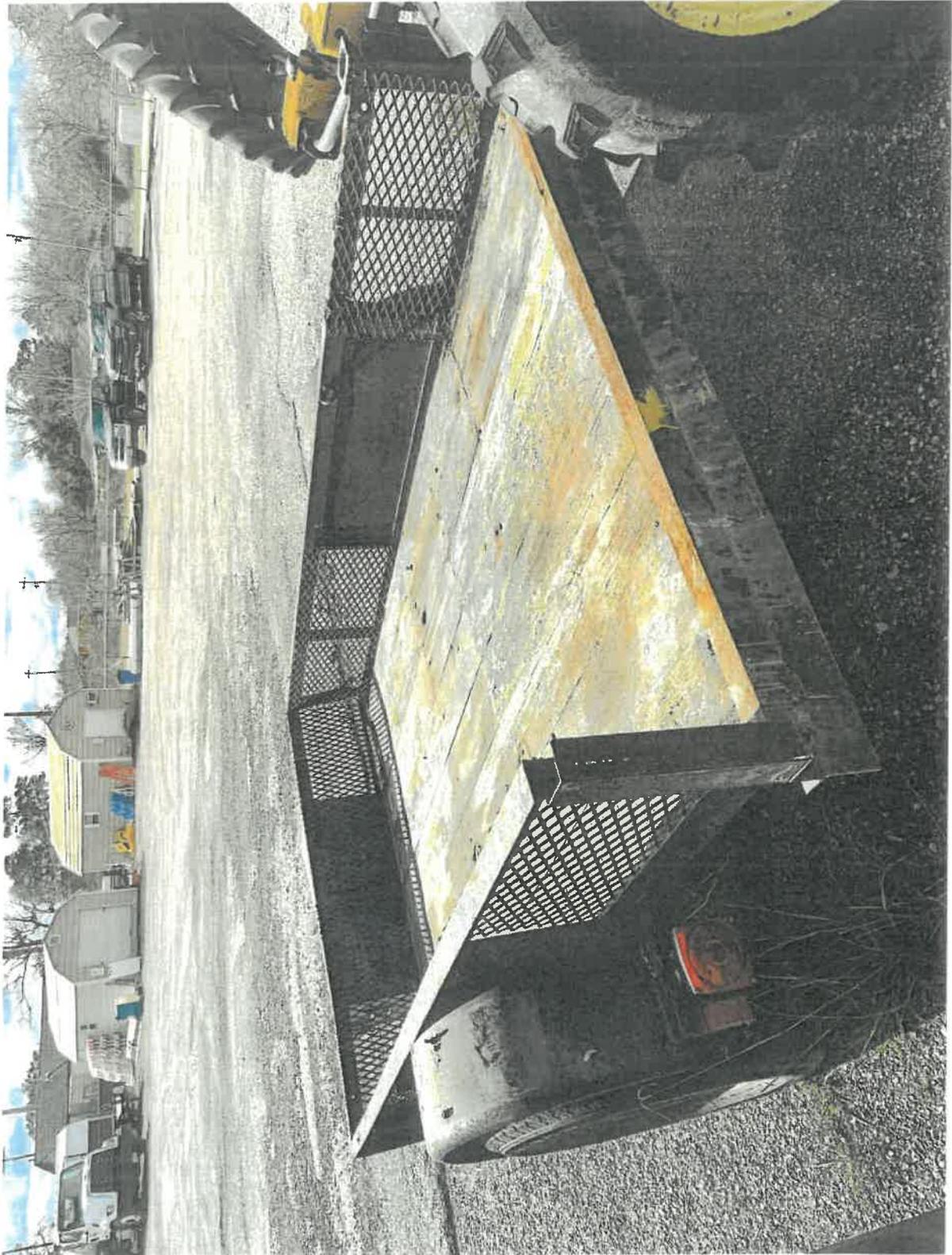


The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	C5408	1/29/2026
LICENSE PLATE NUMBER	900-7824	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	YES	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	MA	
DECALS REMOVED	YES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	<i>Ornelson, Ana C. C.</i>	1/29/2026
MANAGER SIGNATURE AND DATE	<i>[Signature]</i>	1-29-2026

2)











ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111 Fleet Management

Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 31743 FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: 3FRXF7FJ0DV756708

From: 172111 Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026 Date Form Processed

Edward J. [Signature] Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: *E. Bryant* **ELIZABETH BRYANT 172111, Fleet Management**
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 31743 Description: DUMP TRUCK

Make: FORD Model: F750

Serial/VIN: 3FRXF7FJ0DV756708 Year: 2013 Color: WHITE/BLACK BED

Description of Use: HAUL ASPHALT MILLINGS, CRUSHED CONCRETE & DEBRIS

Reason for Disposal: MAINT. COST, AGE, MILEAGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "HEAVY TRUCK INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

Edward J. ...
Fixed Asset Property Manager

Form No. FA-07
03/18/2013

Heavy Truck Inspection Form

Inventory ID: C5310	Asset Number: 31743	Fair Market Value:																	
Short Description: <u>Year</u> 2013 Manufacturer FORD Model F750 DUMP TRUCK																			
VIN: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr><td>3</td><td>F</td><td>R</td><td>X</td><td>F</td><td>7</td><td>F</td><td>J</td><td>0</td><td>D</td><td>V</td><td>7</td><td>5</td><td>6</td><td>7</td><td>0</td><td>8</td></tr> </table> Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N			3	F	R	X	F	7	F	J	0	D	V	7	5	6	7	0	8
3	F	R	X	F	7	F	J	0	D	V	7	5	6	7	0	8			
Mileage/Odometer: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr><td>7</td><td>5</td><td>7</td><td>8</td><td>3</td></tr> </table> Odometer Accurate <input checked="" type="checkbox"/> Y <input type="checkbox"/> N:			7	5	7	8	3												
7	5	7	8	3															
Long Description: Primary Use for Vehicle: DUMP TRUCK GVW: 33,000#																			
This Vehicle: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is Not Operable <input type="checkbox"/> For Parts Only																			
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection																			
Engine Manufacture: CUMMINS Engine: 6.7L, v6 <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel																			
This vehicle was maintained every _____ <input type="checkbox"/> Days <input type="checkbox"/> Hours <input type="checkbox"/> Miles # of Axles 2																			
Engine Condition: <input checked="" type="checkbox"/> Is operable <input checked="" type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition Jake Brake: <input type="checkbox"/> Yes <input type="checkbox"/> No																			
Engine Repairs needed: CHECK ENGINE LIGHT, REGEN LIGHT, ENGINE MAINTENANCE LIGHT ARE ALL ON																			
Transmission Manufacture: _____ <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual 6 Speed																			
Transmission Condition is: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Unknown <input type="checkbox"/> Rebuilt (Date: _____)																			
Transmission Repairs Needed: _____																			
Exterior: Color WHITE Windows: <input checked="" type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked																			
Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low _____ <input type="checkbox"/> Flat _____																			
Damage to: BENT STEPS; NO TARP																			
Additional Damage to: _____																			
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input checked="" type="checkbox"/> Have been Removed & <input checked="" type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions																			
Capacity: 7-8 YD Loader: <input type="checkbox"/> Front <input type="checkbox"/> Side Electronic Tarp: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Condition: _____																			
Interior: Color GRAY <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather																			
Damage to Seats: WORN & STAINED																			
Damage to Dash/Floor: WORN & STAINED																			
Radio: Brand STOCK <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD																			
<input checked="" type="checkbox"/> Cruise Control <input checked="" type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors Airbags: <input type="checkbox"/> Driver's Side <input type="checkbox"/> Dual																			
<input checked="" type="checkbox"/> AC <input type="checkbox"/> No AC AC Condition: <input type="checkbox"/> Cold <input checked="" type="checkbox"/> Unknown Power: <input type="checkbox"/> Windows <input type="checkbox"/> Doorlocks <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats																			
Additional Equipment: Manufacturer: WARREN Model: F-10																			
Serial # BC61895 Description: 7-8 YD DUMP BED																			
Equipment Condition: <input checked="" type="checkbox"/> Is operable <input checked="" type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition																			
Other Equipment: HAS NO TARP; STEPS BENT																			
Location of Asset: DSY 7/1/2025																			
For more information contact: _____																			

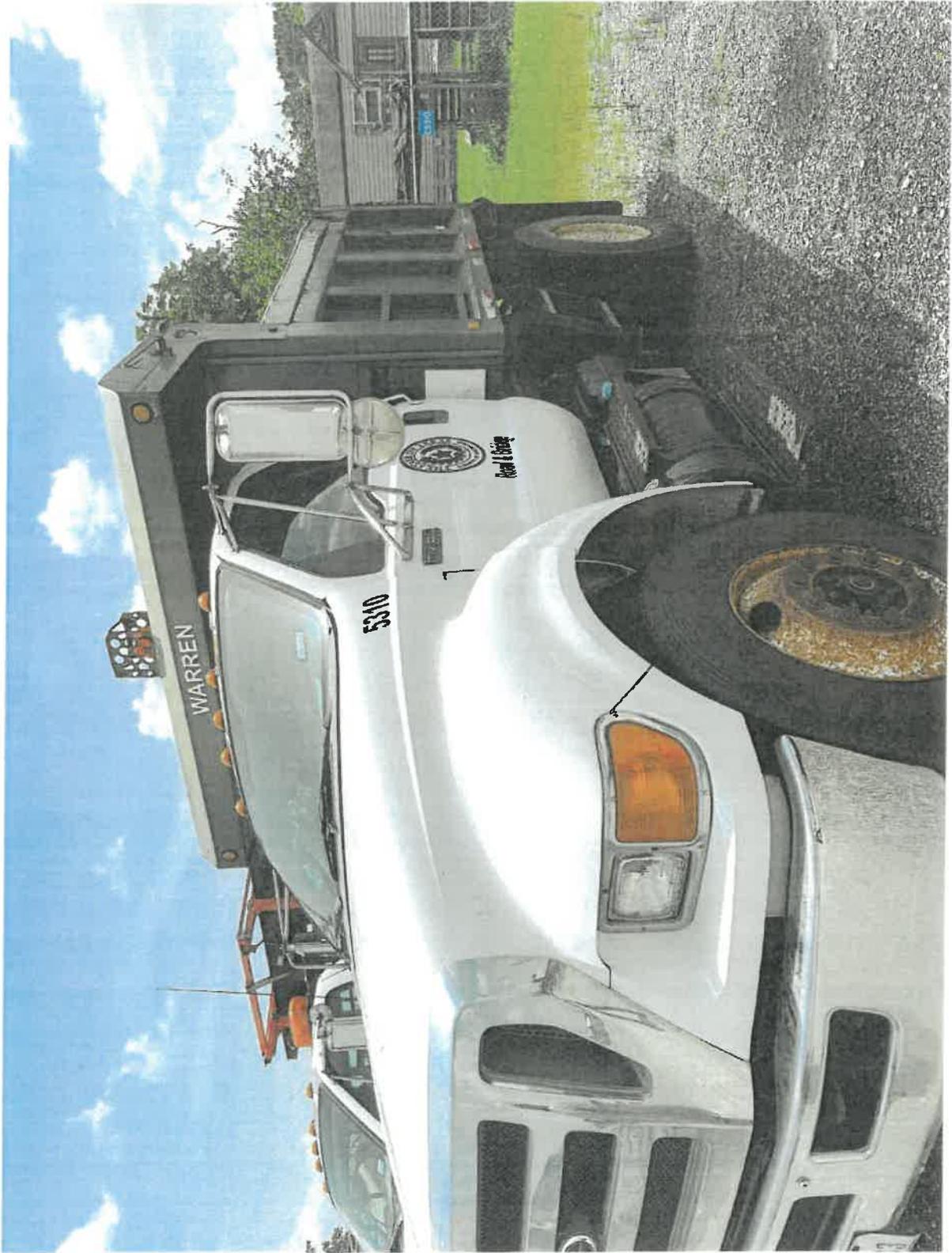


The County of Galveston
Jeff's Auction Checklist

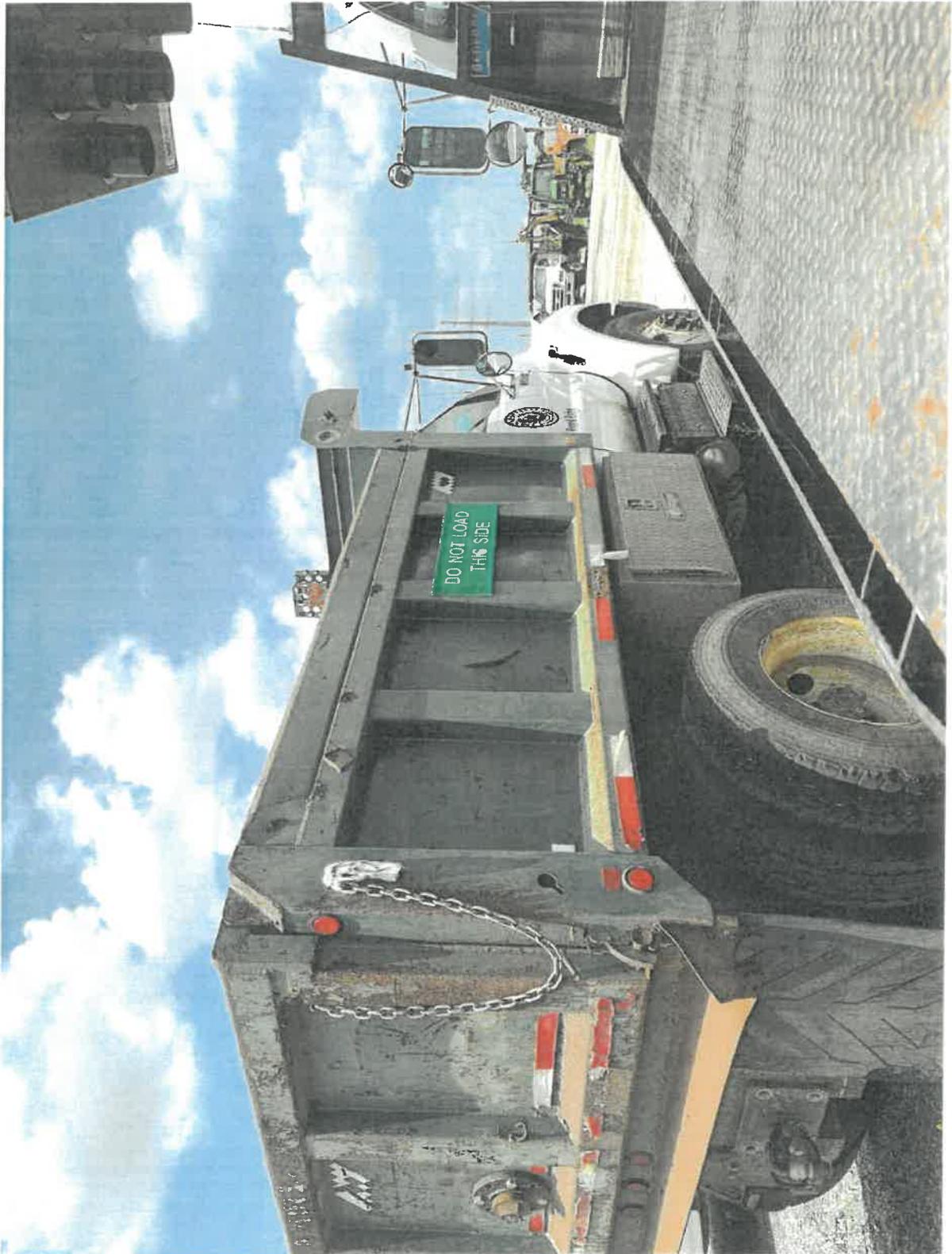
	REMARKS	DATE
UNIT#	5310	1/29/24
LICENSE PLATE NUMBER	115 4933	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	YES	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	YES	
RADIO SERIAL NUMBER	471CR25553	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Judson Muzenl	1/29/26
MANAGER SIGNATURE AND DATE		1-29-2026













ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111, Fleet Management

Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 31900 FAID No.

Reason for disposal: MAINT. COST, AGE, & MILEAGE

Serial No./VIN #: 1FT8W3BT3FEA16540

From: 172111, Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026 Date Form Processed

Edward J. [Signature] Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: *E. Bryant* ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 31900 Description: 1 TON / 4 DOOR

Make: FORD Model: F-350

Serial/VIN: 1FT8W3BT3FEA16540 Year: 2015 Color: WHITE

Description of Use: SHERIFF VEHICLE

Reason for Disposal: MAINT. COST, AGE, MILEAGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "VEHICLE INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

Edward J. ...
Fixed Asset Property Manager

Form No. FA-07
03/18/2013

Vehicle Inspection Form

Inventory ID: **C3507**

Asset Number: **31900**

Fair Market Value: _____

Short Description:

Year: **2015**

Make: **FORD**

Model: **F350 PICKUP TRUCK**

VIN: **1 F T 8 W 3 D T 3 F E A 1 6 5 4 0**

Title Restriction: Y N

Odometer: **1 0 0 1 5 0**

Miles Kilometers Odometer Accurate Y N: _____

Long Description:

This Vehicle: Starts Starts with a Boost & Runs/Driveable Engine Runs Does Not Run For Parts Only

Engine- Type: **6.7L, V8** Gas Diesel Engine Propane/Natural Gas Gas/Electric Hybrid

Engine Condition: Runs Needs repair is in unknown condition

Repairs needed: **NEEDS BATTERIES; NO SERPENTINE BELT; ALTERNATOR LOCKED UP; A/C COMPRESSOR BAD**

This vehicle was maintained every _____ Days Hours Miles

Date Removed From Service: _____ Maintenance Records: Available Not Available For Inspection

Transmission: Automatic Manual _____ Speed Condition: Operable Needs repair Is Unknown Condition

Repairs Needed: _____

Drivetrain: 2 Wheel Drive 4 Wheel Drive Condition: **AT LEAST 2 BRAKE CALIPERS FROZEN**

Exterior: Color: **WHITE** Windows: No Cracked Glass Cracked

Minor: Dents Scratches Dings Tire Condition: **POOR** Tread: _____ #Flat _____ Hubcaps # _____

Major Damage to: **EXTENSIVE RUST**

Additional Damage: _____

Decals: None Have Been Sprayed or Have been Removed & Impressions Remain No Impressions

Emergency equip: None Has been removed & There are holes in the exterior There are no holes

Interior: Color: **GRAY** Cloth Vinyl Leather

Damage to Seats: **DRIVER SEAT RIP; NORMAL WEAR & TEAR**

Damage to Dash/Floor: **HOLES; NORMAL WEAR & TEAR**

Radio: Stock or Brand & Model: _____ AM AM/FM AM/FM Cassette AM/FM CD

AC (Condition: Cold Unknown) No AC

Air Bags: Driver's Side Dual

Cruise Control Tilt Steering Remote Mirrors Climate Control

Power Steering Windows Door Locks Seats

Additional Equipment: **PUSHBARS STILL ON; TOOLBOX IN BED**

Manufacturer _____ Model _____ Serial # _____

Tool Box Light Bar Ladder Rack Utility Body: Brand _____ Hitch: Type _____

Location of Asset: **DSY 6/18/2025**

For more information contact: _____

Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.



The County of Galveston
Jeff's Auction Checklist

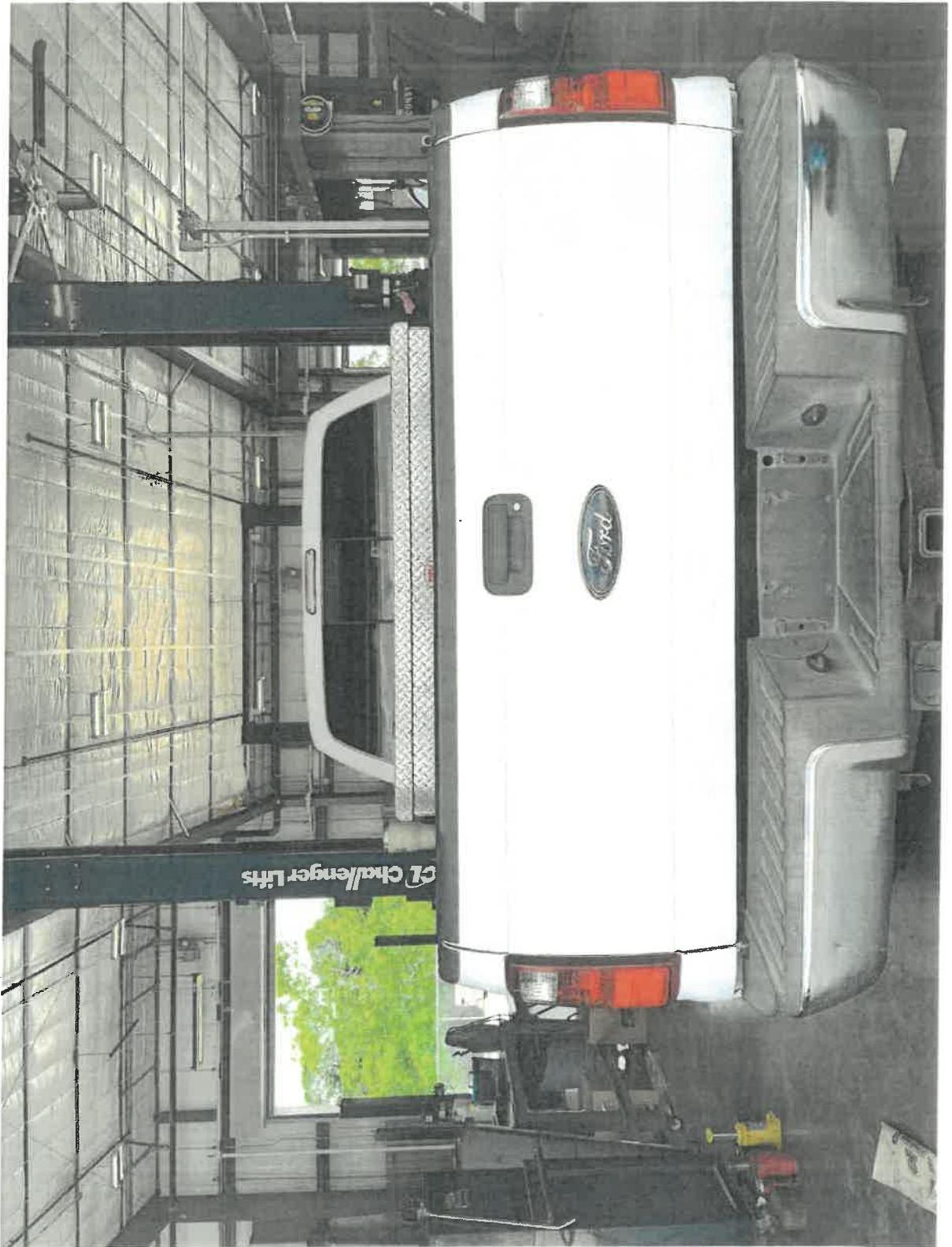
	REMARKS	DATE
UNIT#	C3507	1/29/2024
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	NO YES	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	YES	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	YES	
FIRE EXTINGUISHER REMOVED	YES	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain Cui	1/29/2024
MANAGER SIGNATURE AND DATE		1-24-2024

27











2/17/26 10:51 AM



ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111 Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 31921
FAID No.

Reason for disposal: MAINT. COST, AGE, & MILEAGE

Serial No./VIN #: 1FTNE1EL2EDA81888

From: 172111. Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 31921 Description: VAN

Make: FORD Model: E-150

Serial/VIN: 1FTNE1EL2EDA81888 Year: 2014 Color: WHITE

Description of Use: SHERIFF VEHICLE

Reason for Disposal: MAINT. COST, AGE, MILEAGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "VEHICLE INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

Fixed Asset Property Manager

Form No. FA-07
03/18/2013

Vehicle Inspection Form

Inventory ID: C3413	Asset Number: 31921	Fair Market Value:																	
Short Description: Year 2014 Make FORD Model E150 PANEL VAN																			
VIN: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr><td>1</td><td>F</td><td>T</td><td>N</td><td>E</td><td>1</td><td>E</td><td>L</td><td>2</td><td>E</td><td>D</td><td>A</td><td>8</td><td>1</td><td>8</td><td>8</td><td>8</td></tr> </table> Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N			1	F	T	N	E	1	E	L	2	E	D	A	8	1	8	8	8
1	F	T	N	E	1	E	L	2	E	D	A	8	1	8	8	8			
Odometer: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr><td>1</td><td>4</td><td>4</td><td>0</td><td>8</td><td>7</td></tr> </table> <input type="checkbox"/> Miles <input type="checkbox"/> Kilometers Odometer Accurate <input checked="" type="checkbox"/> Y <input type="checkbox"/> N			1	4	4	0	8	7											
1	4	4	0	8	7														
Long Description:																			
This Vehicle: <input type="checkbox"/> Starts <input checked="" type="checkbox"/> Starts with a Boost & <input checked="" type="checkbox"/> Runs/Driveable <input type="checkbox"/> Engine Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only																			
Engine- Type: <u>5.4L V8</u> <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine <input type="checkbox"/> Propane/Natural Gas <input type="checkbox"/> Gas/Electric Hybrid																			
Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition																			
Repairs needed: _____																			
This vehicle was maintained every _____ <input type="checkbox"/> Days <input type="checkbox"/> Hours <input type="checkbox"/> Miles																			
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection																			
Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual ___ Speed Condition: <input type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition																			
Repairs Needed: _____																			
Drivetrain: <input checked="" type="checkbox"/> 2 Wheel Drive <input type="checkbox"/> 4 Wheel Drive Condition: _____																			
Exterior: Color: <u>WHITE</u> Windows: <input checked="" type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked																			
Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <u>FAIR</u> Tread: _____ #Flat _____ Hubcaps # _____																			
Major Damage to: _____																			
Additional Damage: _____																			
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input checked="" type="checkbox"/> Have been Removed & <input checked="" type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions																			
Emergency equip: <input type="checkbox"/> None <input checked="" type="checkbox"/> Has been removed & <input checked="" type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes																			
Interior: Color <u>GRAY</u> <input checked="" type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather																			
Damage to Seats: <u>WORN & STAINED</u>																			
Damage to Dash/Floor: <u>WORN & STAINED</u>																			
Radio: <input checked="" type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD																			
<input checked="" type="checkbox"/> AC (Condition: <input checked="" type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags: <input checked="" type="checkbox"/> Driver's Side <input checked="" type="checkbox"/> Dual																			
<input type="checkbox"/> Cruise Control <input checked="" type="checkbox"/> Tilt Steering <input checked="" type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control																			
Power: <input checked="" type="checkbox"/> Steering <input checked="" type="checkbox"/> Windows <input checked="" type="checkbox"/> Door Locks <input type="checkbox"/> Seats																			
Additional Equipment: _____																			
Manufacturer _____ Model _____ Serial # _____																			
<input type="checkbox"/> Tool Box <input type="checkbox"/> Light Bar <input type="checkbox"/> Ladder Rack <input type="checkbox"/> Utility Body: Brand _____ <input type="checkbox"/> Hitch: Type _____																			
Location of Asset: _____ DSY 9/18/25																			
For more information contact: _____ 2																			
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.																			

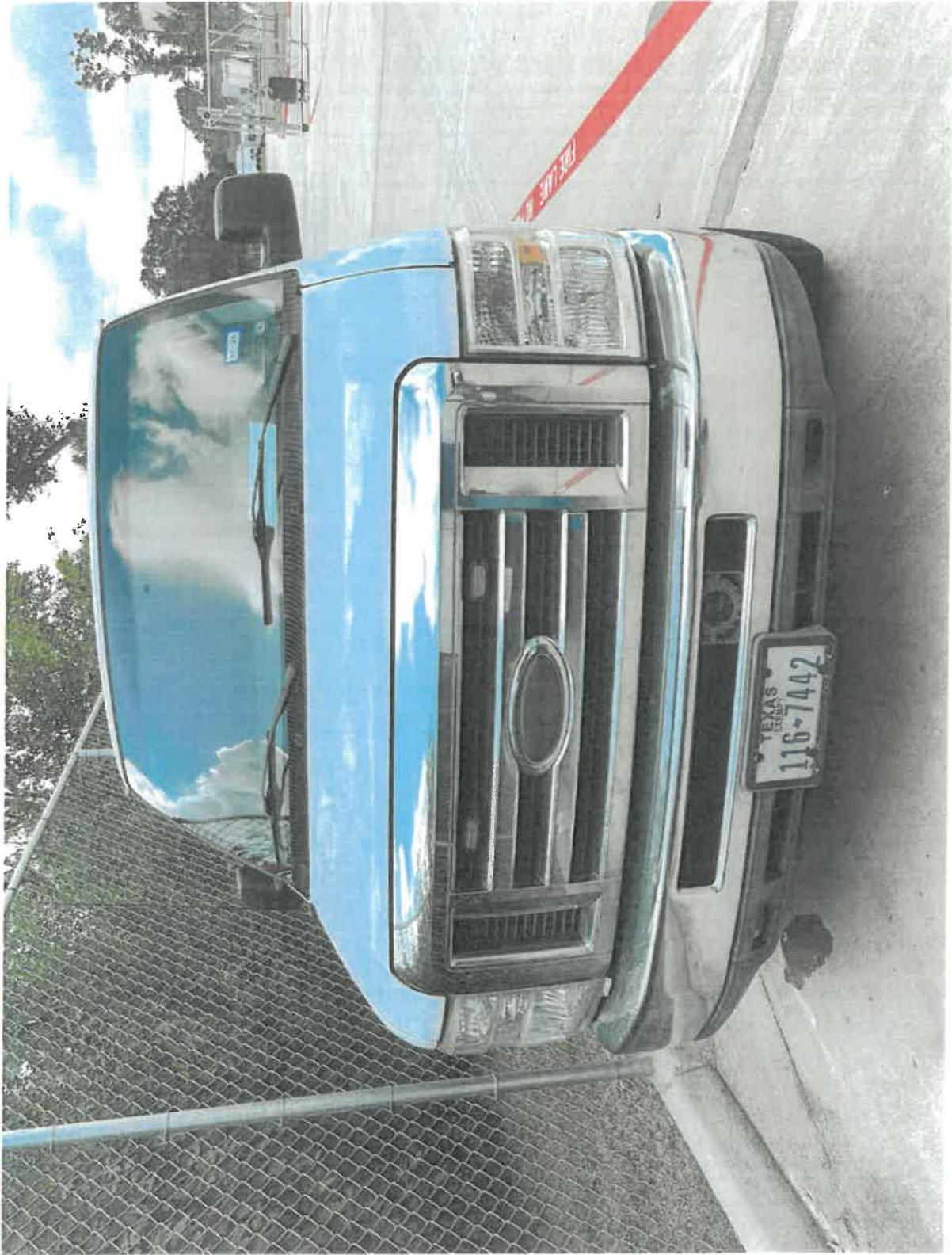


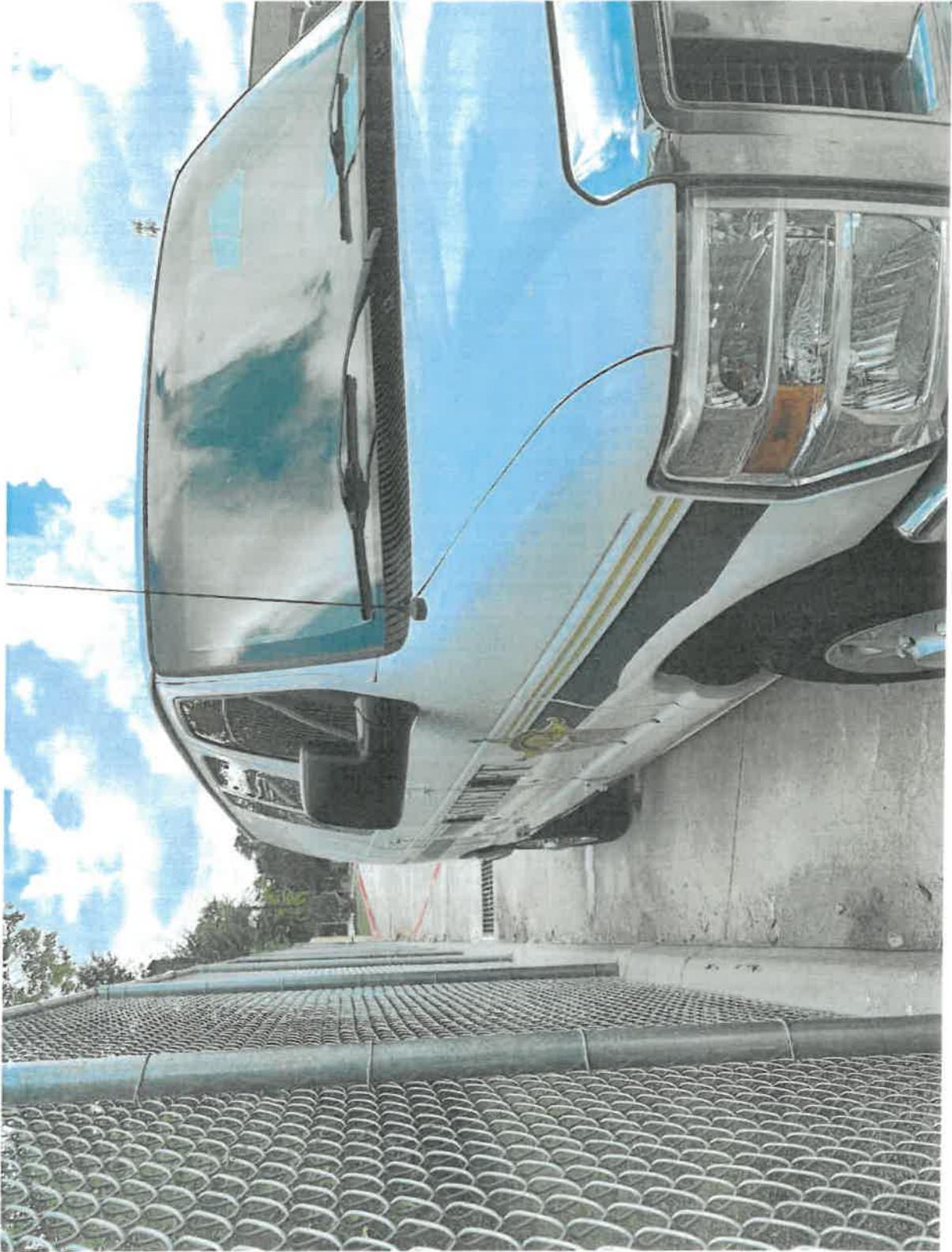
The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	3413	1/21/26
LICENSE PLATE NUMBER	TEXAS EXEMPT 116 7442	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	yes	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	yes	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	yes	
FIRE EXTINGUISHER REMOVED	yes	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Julian M. 2A Sr	1/21/26
MANAGER SIGNATURE AND DATE	[Signature]	1/21/2026











ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111 Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 31987
FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: 11296

From: 172111 Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY
2/17/2026 Date Form Processed
Edward [Signature] Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: *[Signature]* ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 31987 Description: ZERO TURN MOWER

Make: KUBOTA Model: ZD326HL

Serial/VIN: 11296 Year: 2015 Color: RED

Description of Use: MOWING

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes X No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager

Form No. FA-07
03/18/2013

Generic Inspection Form

Inventory ID: ZT15	Asset Number 31987	Anticipated Sale Price:
Short Description: KUBOTA ZERO TURN MOWER (CANNIBALIZED)		
Year: 2015	Manufacturer: KUBOTA	Model: ZD326HL

Please fill in or check if apply **Long Description:**

KUBOTA ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: 1638 This equipment was maintained every _____ Hours Days

Serial # 11296

Repairs needed: NO KEY; COULD NOT START 8/21/2025; USED FOR PARTS

Description of Use
CUT GRASS ON COUNTY PROPERTY

Color ORANGE/BLACK Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: DECK WHEELS MISSING; TORN SEAT

Major damage to: MACHINE USED FOR PARTS

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:
WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: _____ DSY 8/21/2025

For more information contact: _____



The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE	
UNIT#	ZTIS	1/29/2024	
LICENSE PLATE NUMBER	N/A		
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A		
TELEMATICS REMOVAL	N/A		
TELEMATICS SERIAL NUMBER	N/A		
DECALS REMOVED	YES		
RADIO REMOVED	N/A		
RADIO SERIAL NUMBER	N/A		
LIGHTS (POLICE) REMOVED	N/A		
FIRE EXTINGUISHER REMOVED	N/A		
TOOL BOX REMOVED	N/A		
FUEL CELL REMOVED	N/A		
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain Crain		1/29/2024
MANAGER SIGNATURE AND DATE			1-29-2024

Generic Inspection Form

Inventory ID: ZT15

Asset Number 31987

Anticipated Sale Price:

Short Description: KUBOTA ZERO TURN MOWER (CANNIBALIZED)

Year 2015

Manufacturer KUBOTA

Model ZD326HL

Please fill in or check if apply

Long Description:

KUBOTA ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: 1638 This equipment was maintained every _____ Hours Days

Serial # 11296

Repairs needed: NO KEY; COULD NOT START 8/21/2025; USED FOR PARTS

Description of Use

CUT GRASS ON COUNTY PROPERTY

Color ORANGE/BLACK Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: DECK WHEELS MISSING; TORN SEAT

Major damage to: MACHINE USED FOR PARTS

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

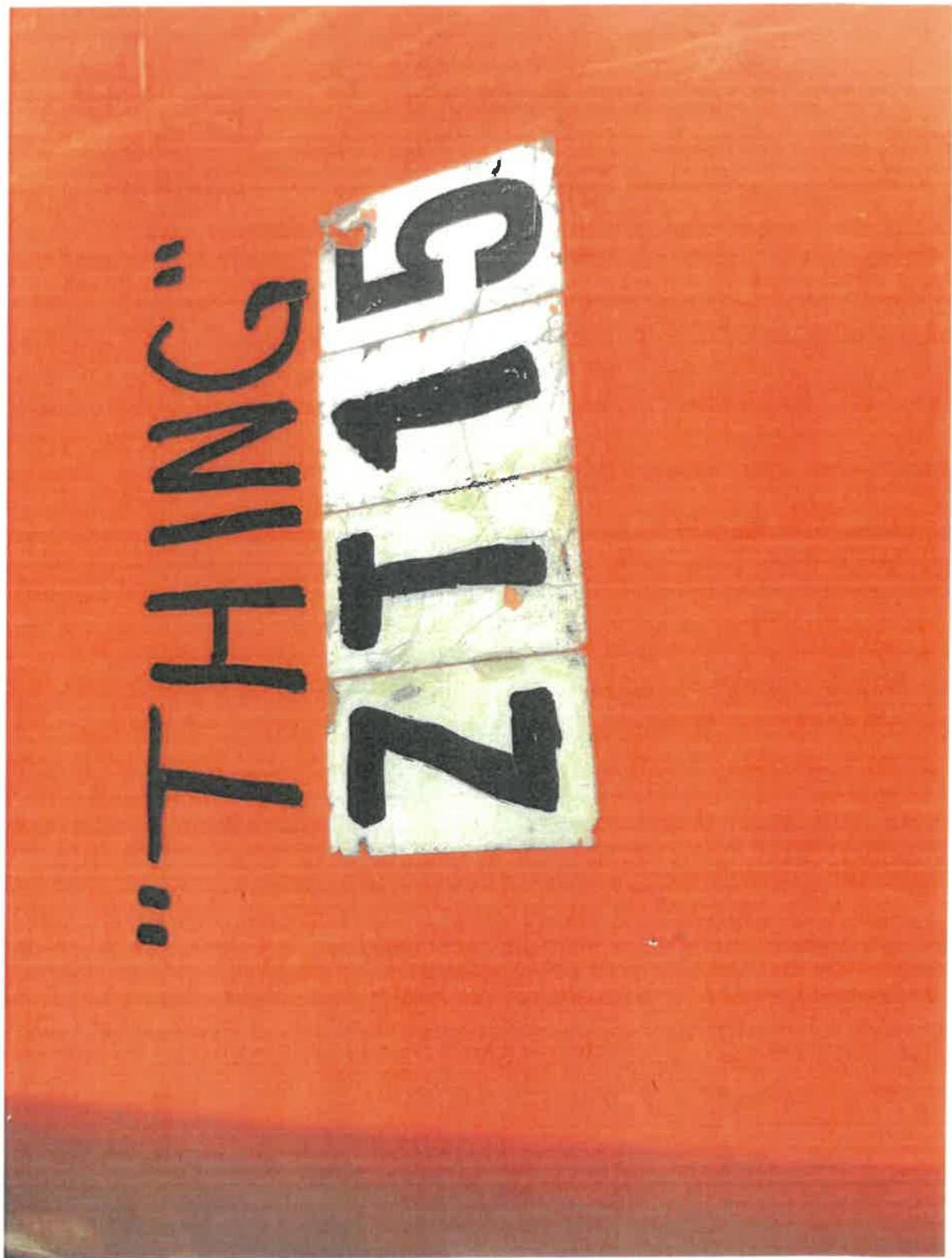
Description: _____

Comments:

WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: DSY 8/21/2025

For more information contact: _____













ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111, Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 31988
FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: 11298

From: 172111, Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

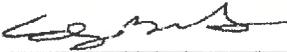
[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  **ELIZABETH BRYANT 172111, Fleet Management**
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 31988 Description: ZERO TURN MOWER
Make: KUBOTA Model: ZD326HL
Serial/VIN: 11298 Year: 2015 Color: RED

Description of Use: MOWING

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

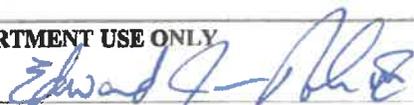
PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed


Fixed Asset Property Manager

Form No. FA-07
03/18/2013

9/12/25 12:30 PM

Generic Inspection Form

Inventory ID: ZT16	Asset Number 31988	Anticipated Sale Price:
Short Description: KUBOTA ZERO TURN MOWER (CANNIBALIZED)		
Year 2015	Manufacturer KUBOTA	Model ZD326HL

Please fill in or check if apply **Long Description:**

KUBOTA ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: **UNKNOWN** This equipment was maintained every _____ Hours Days

Serial # **11298**

Repairs needed: **NO KEY; COULD NOT START 8/21/2025; USED FOR PARTS**
NO SEAT

Description of Use
CUT GRASS ON COUNTY PROPERTY

Color **ORANGE/BLACK** Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: **DECK WHEELS MISSING; NO SEAT; NO BELT FOR BLADES**

Major damage to: **MACHINE USED FOR PARTS**

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:
WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: _____ **DSY 8/21/2025**

For more information contact: _____



The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	ZTTU	1/29/2020
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Ann Garcia	1/29/2020
MANAGER SIGNATURE AND DATE		1-29-2020

2;













ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111 Fleet Management

Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

Auction Date

Theft Date (Attach the Law Enforcement Agency Theft Report)

Destroyed by
Natural Disaster Date
Traffic Accident Date

Trade-In Date

Donated Date Agency receiving donation:

Disposal of: 32179 FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: 29077

From: 172111 Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

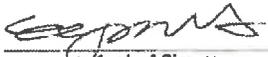
Edward J. - [Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  **ELIZABETH BRYANT** 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 32179 Description: ZERO TURN MOWER
Make: KUBOTA Model: ZD1211
Serial/VIN: 29077 Year: 2017 Color: RED

Description of Use: MOWING

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

2/17/2026
Date Form Processed

PURCHASING DEPARTMENT USE ONLY

Fixed Asset Property Manager

Form No. FA-07
03/18/2013

9/12/'25 12:31PM

Generic Inspection Form

Inventory ID: ZT20	Asset Number 31988	Anticipated Sale Price: _____
Short Description: KUBOTA ZERO TURN MOWER (CANNIBALIZED)		
Year <u>2017</u>	Manufacturer <u>KUBOTA</u>	Model <u>ZD1211L</u>

Please fill in or check if apply **Long Description:**

KUBOTA ZERO TURN MOWER

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: UNKNOWN This equipment was maintained every _____ Hours Days

Serial # 20977

Repairs needed: NO KEY; COULD NOT START 8/21/2025; USED FOR PARTS

Description of Use

CUT GRASS ON COUNTY PROPERTY

Color ORANGE/BLACK Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: DECK WHEELS MISSING;

Major damage to: MISSING LEFT REAR TIRE & WHEEL; MACHINE USED FOR PARTS

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer: _____ Model: _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer: _____ Model: _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer: _____ Model: _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:

WE HAVE NO HISTORY ON THIS MACHINE;

Location of Asset: _____ DSY 9/4/2025

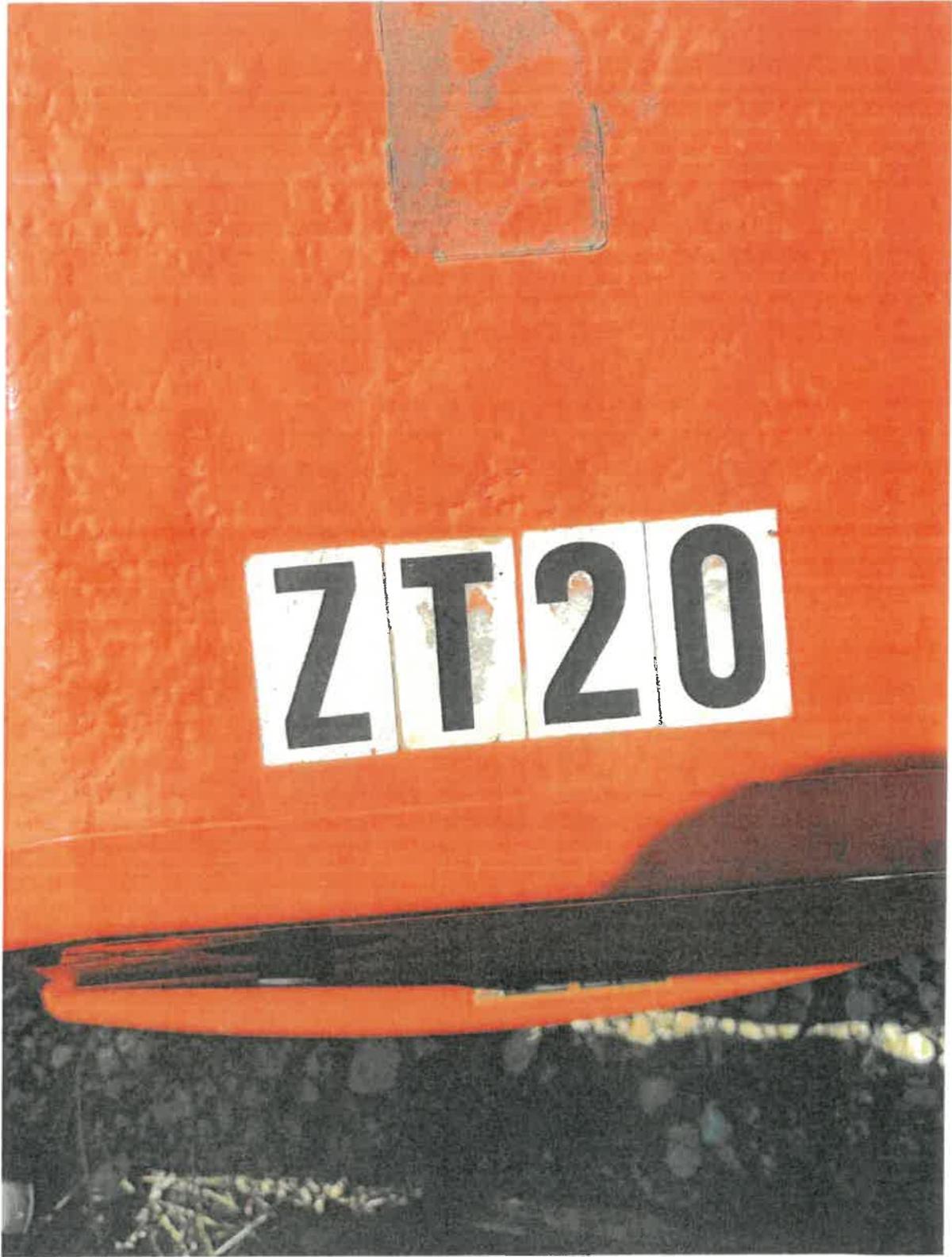
For more information contact: _____



The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	ZT 20	1/29/2024
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Train Cui	1/29/2024
MANAGER SIGNATURE AND DATE	[Signature]	1-29-2024

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ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111, Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 32184
FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: BB048FX69112161006

From: 172111, Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: [Signature] ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 32184 Description: ZERO TURN MOWER

Make: BAD BOY Model: OUTLAW

Serial/VIN: BB048FX69112161006 Year: 2017 Color: RED

Description of Use: MOWING

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes X No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other:

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager

Form No. FA-07
03/18/2013

Generic Inspection Form

Inventory ID: C5703	Asset Number 32184	Anticipated Sale Price:
Short Description: 2017 BAD BOY OUTLAW ZERO TURN MOWER		
Year: 2017	Manufacturer: BAD BOY	Model: OUTLAW

Please fill in or check if applicable

Long Description:

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown
 Hours: _____ This equipment was maintained every Hours Days
 Serial # **BB048FX69112161006**
 Repairs needed: **NEEDS BATTERY**

Description of Use

CUT GRASS AS NEEDED IN COUNTY PARKS AND FACILITIES

Color **ORANGE/BLACK** Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: **DECK BELT IS BROKEN**

Major damage to: HYDRAULIC SYSTEM CUTS OUT SPORADICALLY DURING USE; CENTER BLADE PULLEY BEARING BROKEN ON DECK

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____
 Serial # _____ Condition: Is Operable Needs repair Unknown Condition
 Description: _____

Additional Equipment: Manufacturer _____ Model _____
 Serial # _____ Condition: Is Operable Needs repair Unknown Condition
 Description: _____

Additional Equipment: Manufacturer _____ Model _____
 Serial # _____ Condition: Is Operable Needs repair Unknown Condition
 Description: _____

Comments:

Location of Asset: DSY 2/9/2026

For more information contact: _____



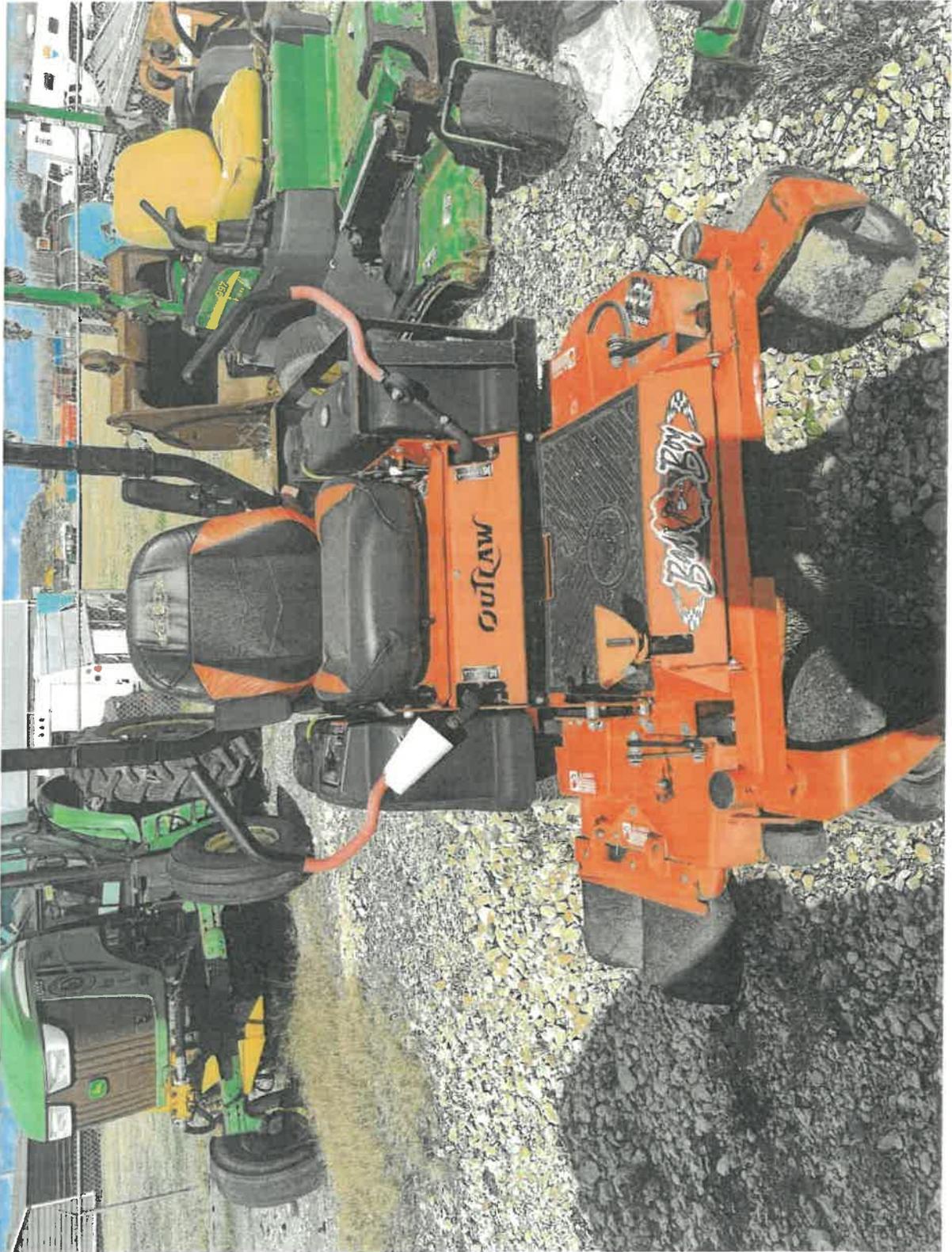
The County of Galveston

Jeff's Auction Checklist

	REMARKS	DATE
UNIT#	05703	1/29/2020
LICENSE PLATE NUMBER	N/A	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	N/A	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	/
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain Crain	1/29/2020
MANAGER SIGNATURE AND DATE		1-29-2020

27











ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111, Fleet Management

Department No. & Name, Department Asset Custodian, Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 32376
FAID No.

Reason for disposal: MAINT. COST, AGE, & MILEAGE

Serial No./VIN #: 1GNLCDECXJR332093

From: 172111, Fleet Management
Department No. & Name

Location: 3111 NICHOLS DICKINSON TX 77539
Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

Edward J. ...
Fixed Asset Property Manager

Vehicle Inspection Form

Inventory ID: C3809	Asset Number: 32376	Fair Market Value:																	
Short Description: Year <u>2018</u> Make <u>CHEVROLET</u> Model <u>TAHOE MPV</u>																			
VIN: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td>1</td><td>G</td><td>N</td><td>L</td><td>C</td><td>D</td><td>E</td><td>C</td><td>X</td><td>J</td><td>R</td><td>3</td><td>3</td><td>2</td><td>0</td><td>9</td><td>3</td></tr></table> Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N			1	G	N	L	C	D	E	C	X	J	R	3	3	2	0	9	3
1	G	N	L	C	D	E	C	X	J	R	3	3	2	0	9	3			
Odometer: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td>9</td><td>5</td><td>2</td><td>5</td><td>5</td></tr></table> <input checked="" type="checkbox"/> Miles <input type="checkbox"/> Kilometers Odometer Accurate <input type="checkbox"/> Y <input type="checkbox"/> N:			9	5	2	5	5												
9	5	2	5	5															
Long Description:																			
This Vehicle: <input type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs/Driveable <input type="checkbox"/> Engine Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only																			
Engine- Type: <u>5.3L, V8</u> <input type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine <input type="checkbox"/> Propane/Natural Gas <input type="checkbox"/> Gas/Electric Hybrid																			
Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition																			
Repairs needed: _____																			
This vehicle was maintained every _____ <input type="checkbox"/> Days <input type="checkbox"/> Hours <input type="checkbox"/> Miles																			
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection																			
Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed Condition: <input type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition																			
Repairs Needed: _____																			
Drivetrain: <input checked="" type="checkbox"/> 2 Wheel Drive <input type="checkbox"/> 4 Wheel Drive Condition: _____																			
Exterior: Color: <u>WHITE</u> Windows: <input type="checkbox"/> No Cracked Glass <input checked="" type="checkbox"/> Cracked <small>BULLSEYE ON WINDSHIELD</small>																			
Minor <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <u>POOR</u> Tread: _____ #Flat _____ Hubcaps # _____																			
Major Damage to: <u>PUSH BAR BRACKETS STILL ATTACHED</u>																			
Additional Damage: _____																			
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input checked="" type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions																			
Emergency equip: <input type="checkbox"/> None <input checked="" type="checkbox"/> Has been removed & <input checked="" type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes																			
Interior: Color <u>BLACK</u> <input checked="" type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather																			
Damage to Seats: <u>WORN & STAINED; CAGE BRACKETS STILL ATTACHED</u>																			
Damage to Dash/Floor: <u>WORN & STAINED; LEFT REAR GRAB HANDLE REMOVED</u>																			
Radio: <input checked="" type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD																			
<input checked="" type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags: <input checked="" type="checkbox"/> Driver's Side <input checked="" type="checkbox"/> Dual																			
<input checked="" type="checkbox"/> Cruise Control <input checked="" type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control																			
Power: <input checked="" type="checkbox"/> Steering <input checked="" type="checkbox"/> Windows <input checked="" type="checkbox"/> Door Locks <input type="checkbox"/> Seats																			
Additional Equipment:																			
Manufacturer _____ Model _____ Serial # _____																			
<input type="checkbox"/> Tool Box <input type="checkbox"/> Light Bar <input type="checkbox"/> Ladder Rack <input type="checkbox"/> Utility Body: Brand _____ <input type="checkbox"/> Hitch: Type _____																			
Location of Asset: <u>DSY 1-13-2026</u>																			
For more information contact: _____																			
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.																			



The County of Galveston
Jeff's Auction Checklist

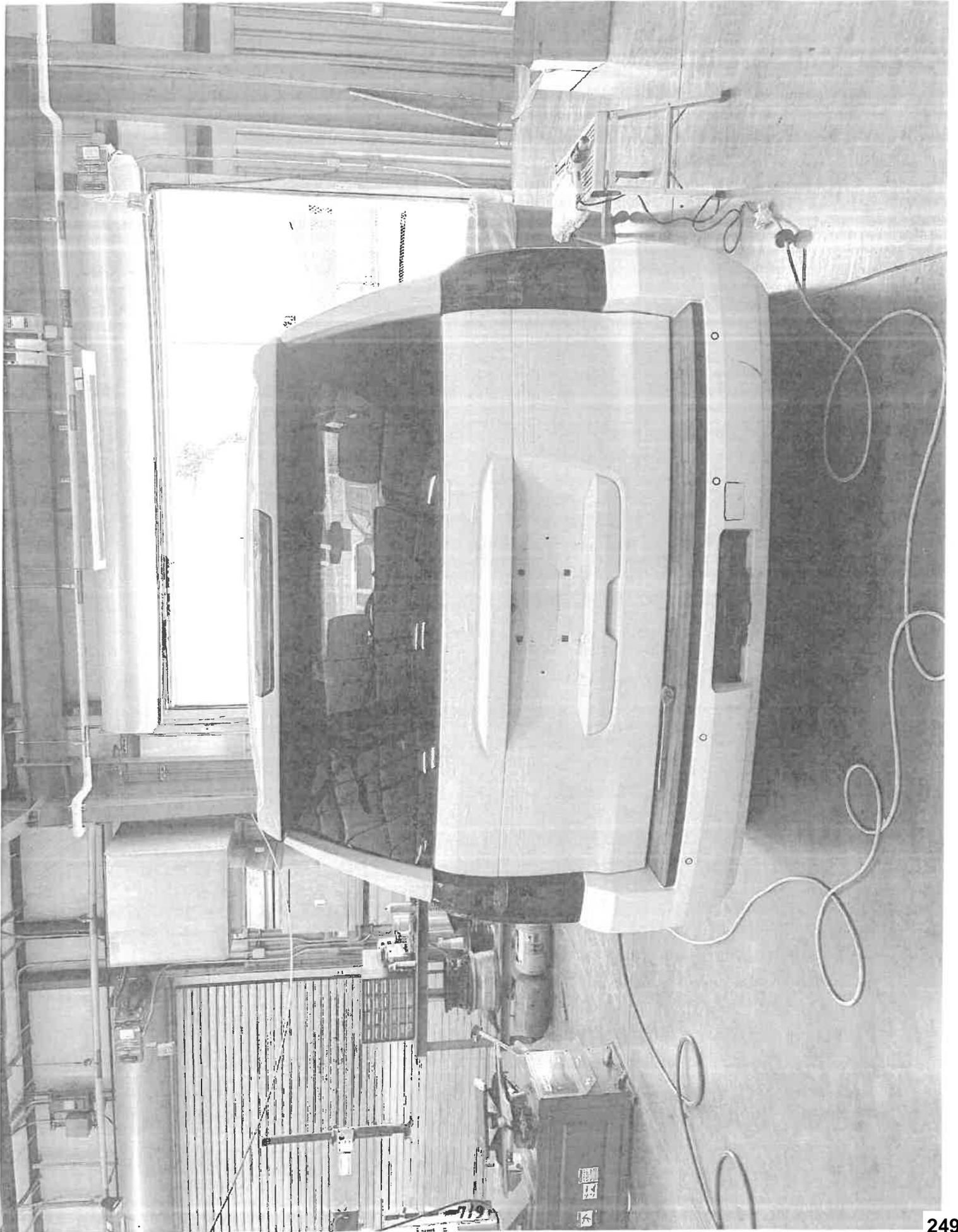
	REMARKS	DATE
UNIT#	3809	11/12/24
LICENSE PLATE NUMBER	139 0900	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	YES	
TELEMATICS REMOVAL	N/A	
TELEMATICS SERIAL NUMBER	N/A	
DECALS REMOVED	YES	
RADIO REMOVED	N/A	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	YES	
FIRE EXTINGUISHER REMOVED	N/A	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	11/16/26
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Juan Moya	11/16/26
MANAGER SIGNATURE AND DATE	[Signature]	11/16/2026

Texas D
13909
75031
7
GALVE
Vehicle R

3809











ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111. Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 32819 FAID No.

Reason for disposal: MAINT. COST, AGE, & MILEAGE

Serial No./VIN #: 1FMJU1GT8LEA40392

From: 172111 Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539
Department No. & Name Building, Floor, Suite, or Room No.

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

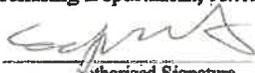
PURCHASING DEPARTMENT USE ONLY
2/17/2026 Date Form Processed
[Signature] Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 32819 Description: EXPEDITION
Make: FORD Model: EXPEDITION
Serial/VIN: 1FMJU1GT8LEA40392 Year: 2020 Color: WHITE
Description of Use: SHERIFF PATROL UNIT
Reason for Disposal: MAINT. COST, AGE, MILEAGE

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

PLEASE REFERENCE "VEHICLE INSPECTION FORM" FOR DETAILS

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed


Fixed Asset Property Manager

Form No. FA-07
03/18/2013

9/25/25 7:06 AM

Vehicle Inspection Form

Inventory ID: C3012	Asset Number: 32819	Fair Market Value:																	
Short Description: Year <u>2020</u> Make <u>FORD</u> Model <u>EXPEDITION</u>																			
VIN: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr><td>1</td><td>F</td><td>M</td><td>J</td><td>U</td><td>1</td><td>G</td><td>T</td><td>8</td><td>L</td><td>E</td><td>A</td><td>4</td><td>0</td><td>3</td><td>9</td><td>2</td></tr> </table> Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N			1	F	M	J	U	1	G	T	8	L	E	A	4	0	3	9	2
1	F	M	J	U	1	G	T	8	L	E	A	4	0	3	9	2			
Odometer: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr><td>8</td><td>3</td><td>7</td><td>0</td><td>3</td><td></td></tr> </table> <input type="checkbox"/> Miles <input type="checkbox"/> Kilometers Odometer Accurate <input checked="" type="checkbox"/> Y <input type="checkbox"/> N:			8	3	7	0	3												
8	3	7	0	3															
Long Description:																			
This Vehicle: <input type="checkbox"/> Starts <input checked="" type="checkbox"/> Starts with a Boost & <input checked="" type="checkbox"/> Runs/Driveable <input type="checkbox"/> Engine Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only																			
Engine- Type: <u>3.5L V6</u> <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine <input type="checkbox"/> Propane/Natural Gas <input type="checkbox"/> Gas/Electric Hybrid																			
Engine Condition: <input checked="" type="checkbox"/> Runs <input checked="" type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition																			
Repairs needed: <u>ENGINE RATTLES WHEN RUNNING</u>																			
This vehicle was maintained every _____ <input type="checkbox"/> Days <input type="checkbox"/> Hours <input type="checkbox"/> Miles																			
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection																			
Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual ___ Speed Condition: <input type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition																			
Repairs Needed: _____																			
Drivetrain: <input type="checkbox"/> 2 Wheel Drive <input checked="" type="checkbox"/> 4 Wheel Drive Condition: _____																			
Exterior: Color: <u>WHITE</u> Windows: <input checked="" type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked																			
Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <u>FAIR</u> Tread: _____ #Flat _____ Hubcaps # _____																			
Major Damage to: <u>PUSH BAR BRACKETS STILL ON VEHICLE</u>																			
Additional Damage: <u>CRACKED FRONT BUMPER</u>																			
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input checked="" type="checkbox"/> Have been Removed & <input checked="" type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions																			
Emergency equip: <input type="checkbox"/> None <input checked="" type="checkbox"/> Has been removed & <input checked="" type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes																			
Interior: Color <u>BLACK</u> <input checked="" type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather																			
Damage to Seats: <u>WORN & STAINED, NO CENTER CONSOLE</u>																			
Damage to Dash/Floor: <u>INTERIOR PANELS CUT OUTS FROM CAGE INSTALLATION & REMOVAL</u>																			
Radio: <input checked="" type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD																			
<input checked="" type="checkbox"/> AC (Condition: <input checked="" type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags: <input checked="" type="checkbox"/> Driver's Side <input checked="" type="checkbox"/> Dual																			
<input checked="" type="checkbox"/> Cruise Control <input checked="" type="checkbox"/> Tilt Steering <input checked="" type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control																			
Power: <input checked="" type="checkbox"/> Steering <input checked="" type="checkbox"/> Windows <input checked="" type="checkbox"/> Door Locks <input checked="" type="checkbox"/> Seats																			
Additional Equipment: _____																			
Manufacturer _____ Model _____ Serial # _____																			
<input type="checkbox"/> Tool Box <input type="checkbox"/> Light Bar <input type="checkbox"/> Ladder Rack <input type="checkbox"/> Utility Body: Brand _____ <input type="checkbox"/> Hitch: Type _____																			
Location of Asset: _____ DSY 9/23/2025																			
For more information contact: _____																			
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.																			



The County of Galveston
Jeff's Auction Checklist

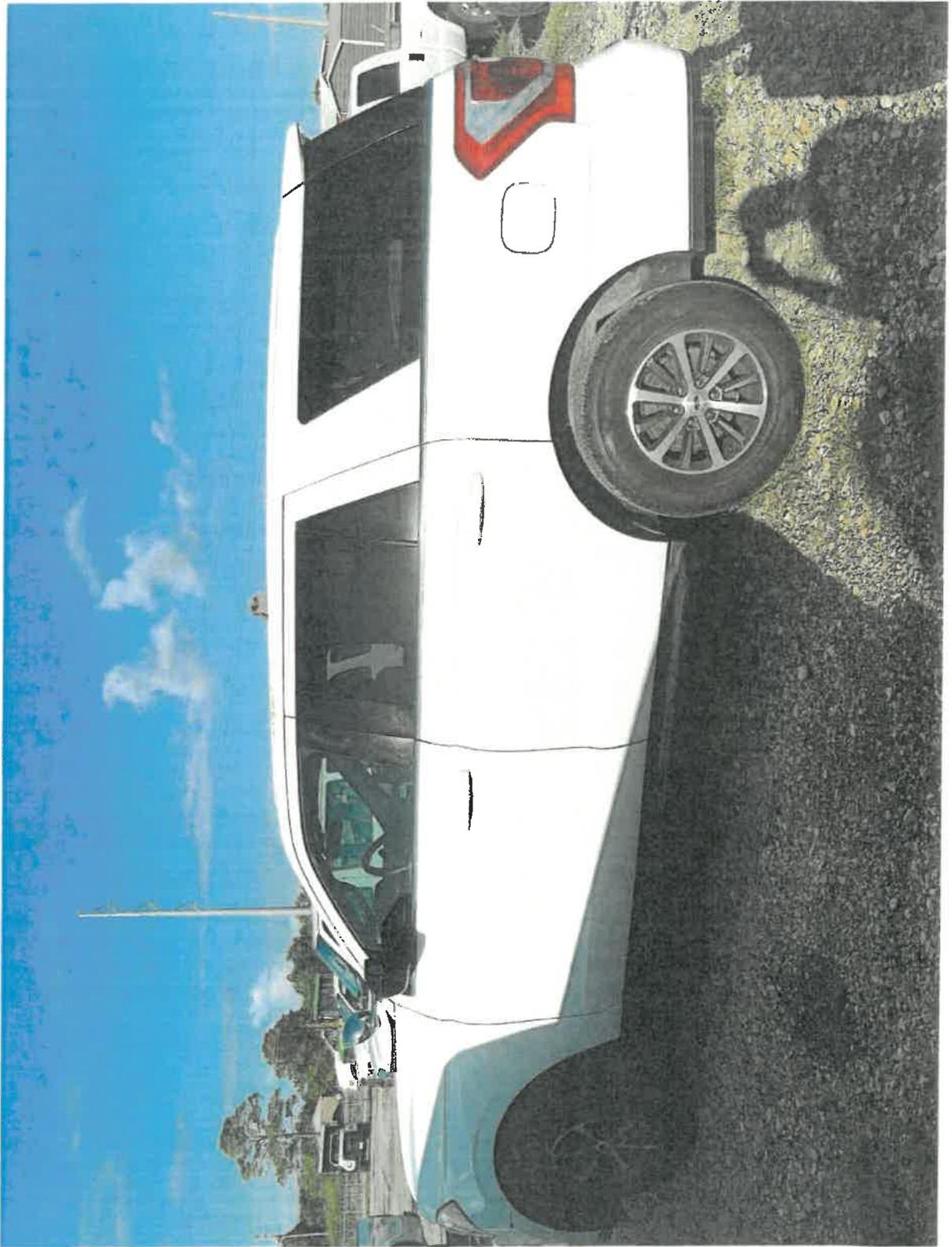
	REMARKS	DATE
UNIT#	3012	9/19/2025
LICENSE PLATE NUMBER	144 7954	
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	YES	
TELEMATICS REMOVAL	YES	
TELEMATICS SERIAL NUMBER	GHKY-XRJ-AVT	
DECALS REMOVED	YES	
RADIO REMOVED	YES	
RADIO SERIAL NUMBER	N/A	
LIGHTS (POLICE) REMOVED	YES	
TOOL BOX REMOVED	N/A	
FUEL CELL REMOVED	N/A	

MECHANIC PRINT NAME AND SIGNATURE AND DATE

Chelsea Crain Carter 9/19/2025

MANAGER SIGNATURE AND DATE











ASSET DISPOSAL REPORT

DATE: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 172111 Fleet Management [Signature]
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: 32949 FAID No.

Reason for disposal: MAINT. COST & AGE

Serial No./VIN #: RGSW643AXNB731167

From: 172111, Fleet Management Location: 3111 NICHOLS DICKINSON TX 77539

Comments: FLEET RECOMMENDS AUCTION

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/17/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: [Signature] ELIZABETH BRYANT 172111, Fleet Management
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 32949 Description: ATV
Make: KAWASAKI Model: KAF700BNFNN
Serial/VIN: RGSW643AXNB731167 Year: 2022 Color: GREEN

Description of Use: BEACH

Reason for Disposal: MAINT. COST & AGE

Is this item currently in sound working condition? Yes X No

If no, please describe and list all defects.

PLEASE REFERENCE "GENERIC INSPECTION FORM" FOR DETAILS

Other:

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/17/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager

Generic Inspection Form

Inventory ID: **C7204**

Asset Number **32949**

Anticipated Sale Price:

Short Description: **KAWASAKI TWO DOOR SIDE BY SIDE**
Year **2022** Manufacturer **KAWASAKI**

Model **KAF700BNFNN**

Please fill in or check if apply

Long Description:

KAWASAKI TWO DOOR SIDE BY SIDE ALL TERRAIN VEHICLE

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: **1865** This equipment was maintained every: _____ Hours Days

Serial # **RGSW643AXNB731167**

Repairs needed: **MAJOR STEERING ISSUES AND ALL COMPONENTS ON THE UNDERSIDE ARE SEVERELY CORRODED DID NOT START ON 4/25/2025**

Description of Use

USED ON THE BEACH FOR VISITOR INFORMATION AND PARKING ENFORCEMENT

Color **GREEN/BLACK** Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: _____

Major damage to: **DRIVER DOOR MISSING**

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:

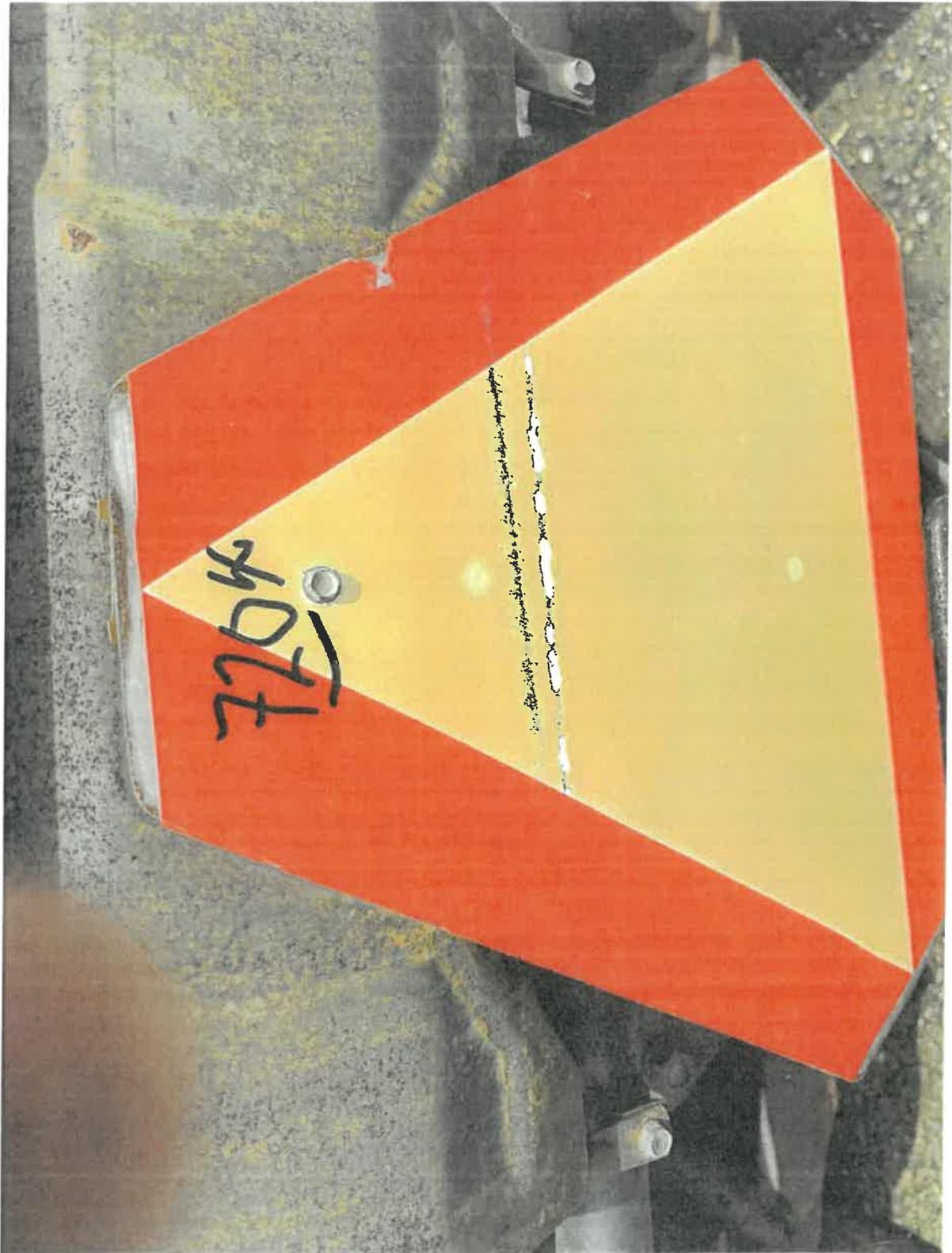
Location of Asset: **DSY 4/25/2025**

For more information contact: _____



The County of Galveston
Jeff's Auction Checklist

	REMARKS	DATE	
UNIT#	C7204	1/29/2024	
LICENSE PLATE NUMBER	N/A		
DESTROYED LICENSE PLATE AND REGISTRATION STICKER	N/A		
TELEMATICS REMOVAL	N/A		
TELEMATICS SERIAL NUMBER	N/A		
DECALS REMOVED	YES		
RADIO REMOVED	N/A		
RADIO SERIAL NUMBER	N/A		
LIGHTS (POLICE) REMOVED	N/A		
FIRE EXTINGUISHER REMOVED	N/A		
TOOL BOX REMOVED	N/A		
FUEL CELL REMOVED	N/A		
MECHANIC PRINT NAME AND SIGNATURE AND DATE	Chelsea Crain 		1/29/2024
MANAGER SIGNATURE AND DATE			1-29-2024











Dickey, Tammy

From: Nolan, Edward
Sent: Thursday, February 19, 2026 3:45 PM
To: Dickey, Tammy
Subject: Agenda request for commissioners court 3/02/2026: 211101, SO Surplus - stainless pods 20260302
Attachments: 211101, SO Surplus - stainless pods 20260302.pdf

Good afternoon,

Could we please place the following property items on the next available commissioners court for appropriate removal or reallocation: **(211101, SO Surplus - stainless pods 20260302.pdf)**:

#	Qty	FAID	Make	Model	Serial #	Description	Condition/Notes
1	7	n/a				large visit pod	Stainless 11'1" x 3'2 x 4'5, salvage
2	8					medium visit pod	Stainless 7'5" x 3'2 x 4'5, salvage
3	1					small visit pod	Stainless 3'9" x 3'2 x 4'5, salvage
4	33					stool, mount	Stainless, 1'7 x 1'0, salvage
5	18+					insulated walls, metal & foam	salvage
6	1					PK bed cover	salvage
7	1					refrigerated blower	salvage
8	1					Microwave	Unknown condition / salvage
9	1					Rheem blower, AC	salvage - (remove refrigerant?)
10	1					Refrigerator	salvage, remove refrigerant
11	2					Kenmore freezers	salvage, remove refrigerant

Thanks!

PURCHASING DEPARTMENT



Edward Nolan

Sourcing Manager - Assets

 722 Moody, 5th floor, Galveston, TX 77550

 Edward.Nolan@co.galveston.tx.us

 Main: 409/770-5417

 Galvestoncountytx.gov

Ensuring Fair Access, Real Value, and Local Impact in County Purchasing



GENERAL PROPERTY PRE-DISPOSAL DISCLOSURE FORM

Date: 02/16/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: *Jimmy Fullen* Sheriff Jimmy Fullen 211101, Sheriff's Office
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: N/A Description: See attached sheet

Make: _____ Model: _____

Serial/VIN: _____ Year: _____ Color: _____

Description of Use: Visitation pods / additional info / see sheet

Reason for Disposal: Replaced / No longer needed

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/19/2026
Date Form Processed

Edward J. Fullen
Fixed Asset Property Manager

Form No. FA-10
04/20/2015







Office DEPOT OfficeMax

Amana.

ASSEMBLED IN CEDAR RAPIDS, IOWA, U.S.A.
ASSEMBLÉ EN IOWA, CEDAR RAPIDS, IOWA, É.U.

MODEL RMS10DSA

MFG NO P2006702M

S/N 2002130138

FREQUENCY 2450

FRÉQUENCE 2450

120 V ~ 60 HZ

POWER IN 1550

ACTIVÉ 1550

POWER OUT 1000

RENDEMENT 1000

(IEC 705)

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Certified in USA 310 503

MANUFACTURED/FABRIQUÉ February 2020

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RHEEM AIR CONDITIONING DIVISION
FORT SMITH, ARKANSAS

MFD: 11/2003

MAD

MODEL NO. RBHC-24J21SHG

SERIAL NO. T M4603 0749

VOLTS 208/240VAC PH./HZ. 1/60

MOTOR HP./F.L.A. 1/2

SINGLE SUPPLY CIRCUIT ELECTRICAL DATA:

	HTR. K.W.	AMPS.	MINIMUM BRANCH CIRCUIT AMPACITY	*MAXIMUM OVERCURRENT PROTECTIVE
TOTAL	15.8/21.0	79.5/91.3	99.4/114.2	100/125

MULTIPLE SUPPLY CIRCUIT ELECTRICAL DATA:

CKT #1	7.9/10.5	41.6/47.5	52.0/59.4	60/60
CKT #2	7.9/10.5	37.9/43.8	47.4/54.8	50/60
CKT #3				

* UNIT MAY BE SUPPLIED WITH SINGLE OR MULTIPLE 60 AMP SUPPLEMENTAL OVERCURRENT PROTECTION DEVICES.

INDOOR BLOWER MOTOR LOAD INCLUDED IN CIRCUIT NO. 1 OR TOTAL.
SUPPLY WIRE MUST BE RATED AT 75°C MINIMUM COPPER CONDUCTORS ONLY.
UNIT HAS INTEGRAL CONTROL(S) TO LIMIT OUTLET TEMPERATURE TO 200 °F MAXIMUM.
TEST EXTERNAL STATIC RANGE .1 TO .5 IN. W.C. (HEAT PUMP & ELECTRIC HEAT).

UNITS WITH ELECTRIC HEATERS: CLEARANCE TO COMBUSTIBLE MATERIAL TO BE 0 IN. TO UNIT CASING AND 0 IN. TO PLENUM AND DUCT FOR FIRST 36 IN. SELECT MODELS HAVE INTEGRAL CIRCUIT BREAKERS WHICH PROVIDE SUPPLEMENTARY OVERCURRENT PROTECTION AND SERVE AS A MAINTENANCE DISCONNECT.

SUPPLY CIRCUIT NOT TO EXCEED 120 VOLTS TO GROUND ON SINGLE PHASE UNITS.
REPLACE LINE SIDE BREAKER COVER(S) AFTER MAKING WIRING CONNECTIONS TO BREAKER(S).
IF BLOWER-CONTROL ASSEMBLY REQUIRES REMOVAL SEE "WARNING HAZARDOUS VOLTAGE".



WARNING

HAZARDOUS VOLTAGE

CAN CAUSE SEVERE PERSONAL INJURY OR DEATH.





Kenmore

Property

of
**GALVESTON
COUNTY**

11867

Do not remove this tag

More

DO NOT REMOVE

DISCONNECT POWER BEFORE SERVICING.

COLD CONTROL. The Cold Control on your freezer has been pre-set at factory to provide average storage temperature. Plug freezer in and wait at least 8 hours before loading with food.

DEFROST whenever frost becomes more than 1/2" thick. Unplug freezer. Remove food and place in cardboard boxes or wrap in newspapers. Leave door open and wait for frost to soften. Remove frost with plastic or wooden scraper, cloth or sponge. **DO NOT USE ELECTRIC DEFROST DEVICES OR SHARP, POINTED OBJECTS TO REMOVE FROST.** Unclip hose and drain water into a shallow pan. Replace hose, clean inside. Plug freezer back in.

TAKING FREEZER OUT OF SERVICE. When taking freezer out of service, clean thoroughly. Remove door to prevent children from becoming trapped inside. **(DANGER: To avoid personal injury, follow instructions on label.)**

CLEAN. To clean inside and out, mix 2 tbs. of baking soda with 1 qt. warm water or use mild soap. **DO NOT USE STRONG CLEANERS, SCOURING POWDER OR PADS.**

WHAT TO DO IF:

1. **FREEZER DOOR CLOSED.** If more than 24 hours, see owner's manual for dry ice requirements.

2. **FOOD DEFROSTS.** See if power cord is plugged in. See if outlet works by plugging in a lamp. If freezer temperature keeps going up, call Sears Service immediately.

3. **FREEZER RUNS TOO LONG OR APPEARS TOO WARM.** Be sure food packages are not keeping door from closing tightly. Unfrozen food just put in freezer may cause it to run longer than normal. Room temperature may be unusually high.

4. **TOO MUCH FROST.** You may be opening door more than usual or humidity may be unusually high. Be sure freezer is level so door gasket seals properly. Be sure packages are not keeping door from closing.

5. **MOISTURE COLLECTS ON OUTSIDE.** See if door is sealing properly. Freezer may be in path of hot, humid air. Move freezer if necessary. Some moisture is normal in hot, humid weather.

SERVICE AND INFORMATION. Refer to model number and serial number, located on metal tag on front leg of freezer. Your nearest Sears Service Cen-

FULL ONE-YEAR

WARRANTY covers defects in material or workmanship.

FULL FIVE-YEAR WARRANTY REFRIGERATOR

For five years from the date of purchase, a refrigerator is warranted against defects in material or workmanship.

The above warranty coverage applies only to household refrigerators.

WARRANTY SERVICE IS AVAILABLE THROUGH SEARS SERVICE CENTER THROUGHOUT THE U.S.

Food Loss

It is simply reported to your nearest Sears store for the value of food, as a result of a household appliance failure.

1. Defects that occur during the first year of use.
2. Failure of the sealed system (freedom of defrosts that occur during the first year of use).

Food losses resulting from other than the above are beyond our control and are not covered. Some states do not allow the exclusion of

Kenmore

USE AND CARE INFORMATION - DO NOT REMOVE

DANGER - ELECTRICAL SHOCK HAZARD DISCONNECT POWER BEFORE SERVICING.

COLD CONTROL: The door gasket on your freezer has been pre-set at factory to provide average storage temperature. Plug freezer in and wait at least 8 hours before loading with food.

DEFROST: Whenever frost becomes more than 3/4 inch deeping freezer. Remove food and place in cardboard boxes or wrap in newspapers. Leave door open and wait for frost to soften. Or move frost with plastic or wooden scrap er, cloth or sponge. **DO NOT USE ELECTRIC DEFROST DEVICES OR SHARP, POINTED OBJECTS TO REMOVE FROST.** Unclip hose and drain water into a shallow pan. Replace hose, clean inside. Plug freezer back in.

TAKING FREEZER OUT OF SERVICE: When taking freezer out of service, clean thoroughly. Remove door to prevent children from becoming trapped inside. **(DANGER: To avoid personal injury, follow instructions on label.)**

CLEAN: To clean inside and out, mix 2 tsbs. of baking soda with 1 qt. warm water or use mild soap. **DO NOT USE STRONG CLEANERS, SCOURING POWDER OR PADS.**

WHAT TO DO IF:

1. **POWER FAILS.** Call power company to find out how long electricity will be off. If less than 24 hours, keep

freezer door closed. If more than 24 hours, see owner's manual for dry ice requirements.

2. **FOOD DEFROSTS.** See if power cord is plugged in. See if outlet works by plugging in a lamp. If freezer temperature keeps going up, call Sears Service immediately.

3. **FREEZER RUNS TOO LONG OR APPEARS TOO WARM.** Be sure food packages are not keeping door from closing tightly. Unfrozen food just put in freezer may cause it to run longer than normal. Room temperature may be unusually high.

4. **TOO MUCH FROST.** You may be opening door more than usual or humidity may be unusually high. Be sure freezer is level so door gasket seats properly. Be sure packages are not keeping door from closing.

5. **MOISTURE COLLECTS ON OUTSIDE.** See if door is sealing properly. Freezer may be in path of hot, humid air. Move freezer if necessary. Some moisture is normal in hot, humid weather.

SERVICE AND INFORMATION. Refer to model number and serial number, located on metal tag on front leg of freezer. Your nearest Sears Service Center or Customer Service Department can help you obtain owner's manual parts list and

Dickey, Tammy

From: Nolan, Edward
Sent: Thursday, February 19, 2026 3:57 PM
To: Dickey, Tammy
Subject: Agenda request for commissioners court 3/02/2026: 159100 - IT - Facilities 20260302

Good afternoon,

Could we please place the following asset on the next available commissioners court appropriate removal as surplus: (159100 - IT - Facilities 20260302 .pdf):

FAID	Description	PC/SC	Serial #/VIN	Make
000000032638	BACKUP / DEPLICATION SYSTEM (WALKER)	TE/CH	APM00190124487	DELL

Could we please place the following property items on the next available commissioners court for appropriate removal or reallocation: (159100 - IT - Facilities 20260302 .pdf):

#	Qty	FAID	Make	Description	Condition/Notes
1	8			5-drawer lat cabinets	used
2	10			3-drawer lat cabinets	used
3	1			rolling cabinet	used
4	1			5-drawer legal cabinet	used
5	16			boxes VOIP phones	used / outdated

Thanks!

PURCHASING DEPARTMENT



Edward Nolan
Sourcing Manager - Assets

722 Moody, 5th floor, Galveston, TX 77550 Main: 409/770-5417
✉ Edward.Nolan@co.galveston.tx.us 🌐 Galvestoncountytx.gov

Ensuring Fair Access, Real Value, and Local Impact in County Purchasing



ASSET DISPOSAL REPORT

DATE: 2/19/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 159100, Information Technology Misty Witmer

Department No. & Name, Department Asset Custodian Authorized Signature

[Handwritten Signature]

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL
BACKUP / DEDUPLICATION SYSTEM (WALKER)

METHOD OF DISPOSAL

- Checkboxes for Auction, Theft, Destroyed by (Natural Disaster, Traffic Accident), Trade-In, and Donated, each with associated date fields.

Disposal of: 32638 - BACKUP / DEDUPLICATION SYSTEM Data Domain Storage
FAID No.

Reason for disposal: Decommissioned

Serial No./VIN #: APM00190124487

From: 159100 Information Technology Location: PSB/WALKER
Department No. & Name Building, Floor, Suite, or Room No.

Comments:

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PURCHASING DEPARTMENT USE ONLY

2/19/2026
Date Form Processed

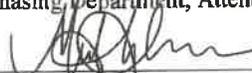
[Handwritten Signature]
Fixed Asset Property Manager



GENERAL ASSET PRE-DISPOSAL DISCLOSURE FORM

Date: 2/19/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From:  Misty Witmer 159100, Information Technology
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: 32638 Description: Data Domain Storage Appliance

Make: Dell/EMC Model: DD6300

Serial/VIN: APM00190124487 Year: _____ Color: _____

Description of Use: BACKUP / DEDUPLICATION SYSTEM (WALKER)

Reason for Disposal: Decommissioned

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/19/2026
Date Form Processed


Fixed Asset Property Manager



GENERAL PROPERTY PRE-DISPOSAL DISCLOSURE FORM

Date: 2/19/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: [Signature] Misty Witmer 159100, Information Technology
Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: N/A Description: Office equipment / see attached sheet

Make: Model:

Serial/VIN: Year: Color:

Description of Use: Office equipment

Reason for Disposal: Replaced / No longer needed

Is this item currently in sound working condition? X Yes No

If no, please describe and list all defects.

Other:

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/19/2026
Date Form Processed

[Signature]
Fixed Asset Property Manager



PROPERTY DISPOSAL REPORT

DATE: 11/26/2025

To: Purchasing Department, Attention: Fixed Asset Property Manager
From: 159100, Information Technology Misty Witmer
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction
Theft
Destroyed by
Trade-In
Donated

Disposal of: N/A - Office furn & tech / see attached
FAID No. & Description

Reason for disposal: No longer needed / outdated

Serial No./VIN #:

From: 159100, Information Technology Location: 722 Moody, STE 6
Department No. & Name Building, Floor, Suite, or Room No.

Comments:

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/19/2026
Date Form Processed

Edward J. [Signature]
Fixed Asset Property Manager

#	Qty	FAID	Make	Description	Condition/Notes
1	8			5-drawer lat cabinets	used
2	10			3-drawer lat cabinets	used
3	1			rolling cabinet	used
4	1			5-drawer legal cabinet	used
5	16			boxes VOIP phones	used / outdated
6					

Dickey, Tammy

From: Nolan, Edward
Sent: Thursday, February 19, 2026 4:19 PM
To: Dickey, Tammy
Subject: Agenda request for commissioners court 3/02/2026: 151800, Purch surp 20260302
Attachments: 151800, Purch surp 20260302.pdf

Good afternoon,

Could we please place the following property items on the next available commissioners court for appropriate removal or reallocation: **(151800, Purch surp 20260302.pdf)**:

#	Qty	FAID	Make	Model	Serial #	Description	Condition/Notes
1	7	n/a				Rolling chairs	Used / worn
2	2					Bookshelves	Used / worn
3	2					Filing cabinets	Used / worn
4	1					Small table	Used / worn
5	3					Small carts	Used / worn

Thanks!

PURCHASING DEPARTMENT



Edward Nolan

Sourcing Manager - Assets

722 Moody, 5th floor, Galveston, TX 77550 Main: 409/770-5417

✉ Edward.Nolan@co.galveston.tx.us 🌐 Galvestoncountytx.gov

Ensuring Fair Access, Real Value, and Local Impact in County Purchasing



PROPERTY DISPOSAL REPORT

DATE: 02/06/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: 151800, Purchasing Francisco Rodriguez
Department No. & Name, Department Asset Custodian Authorized Signature

Re: Please amend the inventory to reflect the following change(s) due to DISPOSAL

METHOD OF DISPOSAL

- Auction _____
Date
- Theft _____ (Attach the Law Enforcement Agency Theft Report)
Date
- Destroyed by
 - Natural Disaster _____
Date
 - Traffic Accident _____
Date
- Trade-In _____
Date
- Donated _____ Agency receiving donation: _____
Date

Disposal of: N/A - see attached sheet
FAID No. & Description

Reason for disposal: Old & worn - replaced

Serial No./VIN #: _____

From: 151800, Purchasing Location: 5th Floor, 722 Moody
Department No. & Name Building, Floor, Suite, or Room No.

Comments: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

PURCHASING DEPARTMENT USE ONLY

2/19/2026
Date Form Processed

Edward J. [Signature]
Fixed Asset Property Manager



GENERAL PROPERTY PRE-DISPOSAL DISCLOSURE FORM

Date: 02/19/2026

To: Purchasing Department, Attention: Fixed Asset Property Manager

From: [Signature] Francisco Rodriguez 151800, Purchasing
Authorized Signature Print Name Department/Division

Re: Pre-disposal disclosure

Method of Disposal: Destroy Scrap Salvage Starting Bid \$ _____

Please describe the item to the best of your knowledge. Please list any and all defects.

Disposal of FAID No: N/A Description: see attached sheet

Make: _____ Model: _____

Serial/VIN: _____ Year: _____ Color: Black, blue, brown

Description of Use: Office furniture / used

Reason for Disposal: Old & worn, stained - replaced

Is this item currently in sound working condition? Yes No

If no, please describe and list all defects.

Other: _____

PLEASE RETAIN A COPY OF THIS FORM FOR YOUR RECORDS

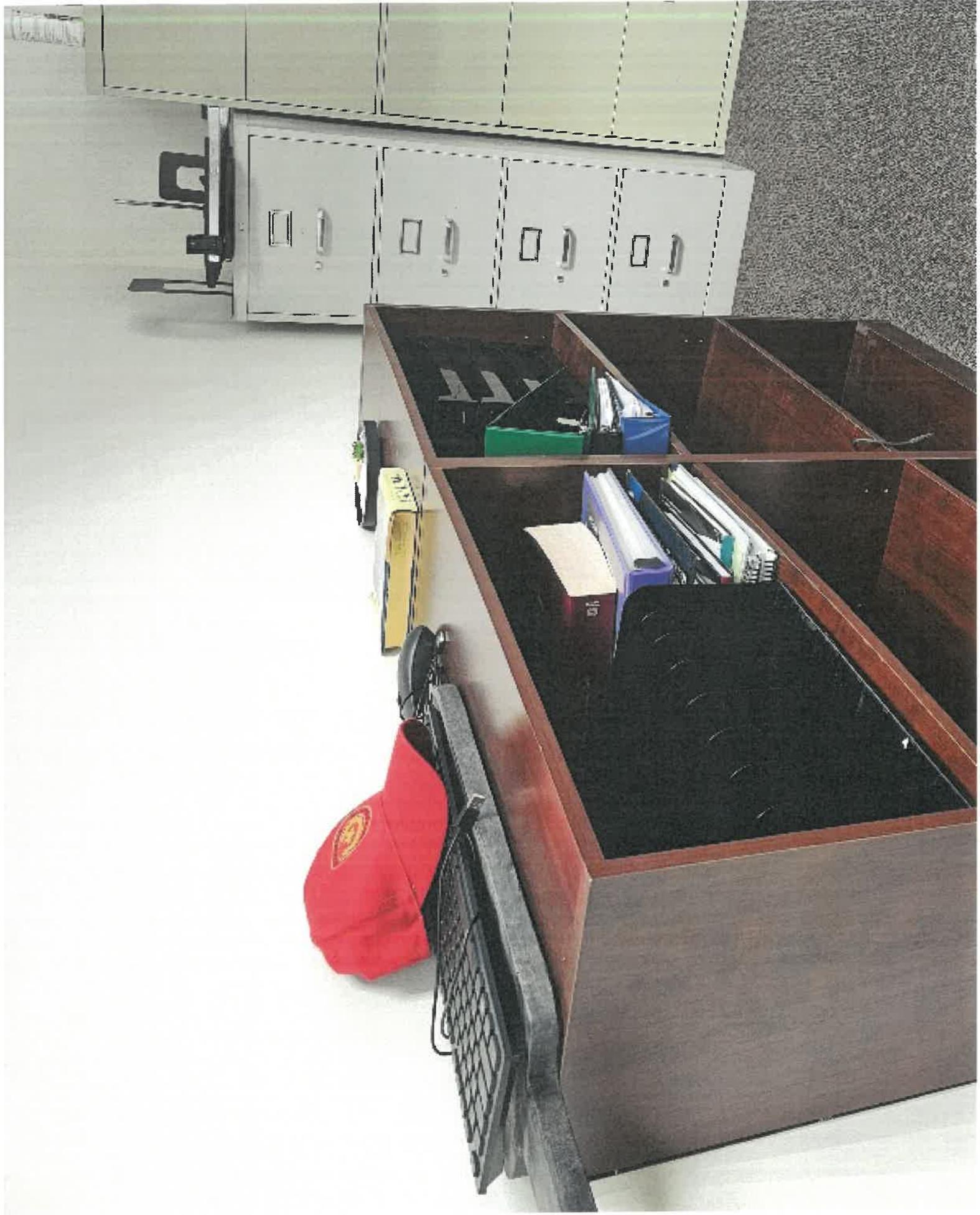
PURCHASING DEPARTMENT USE ONLY

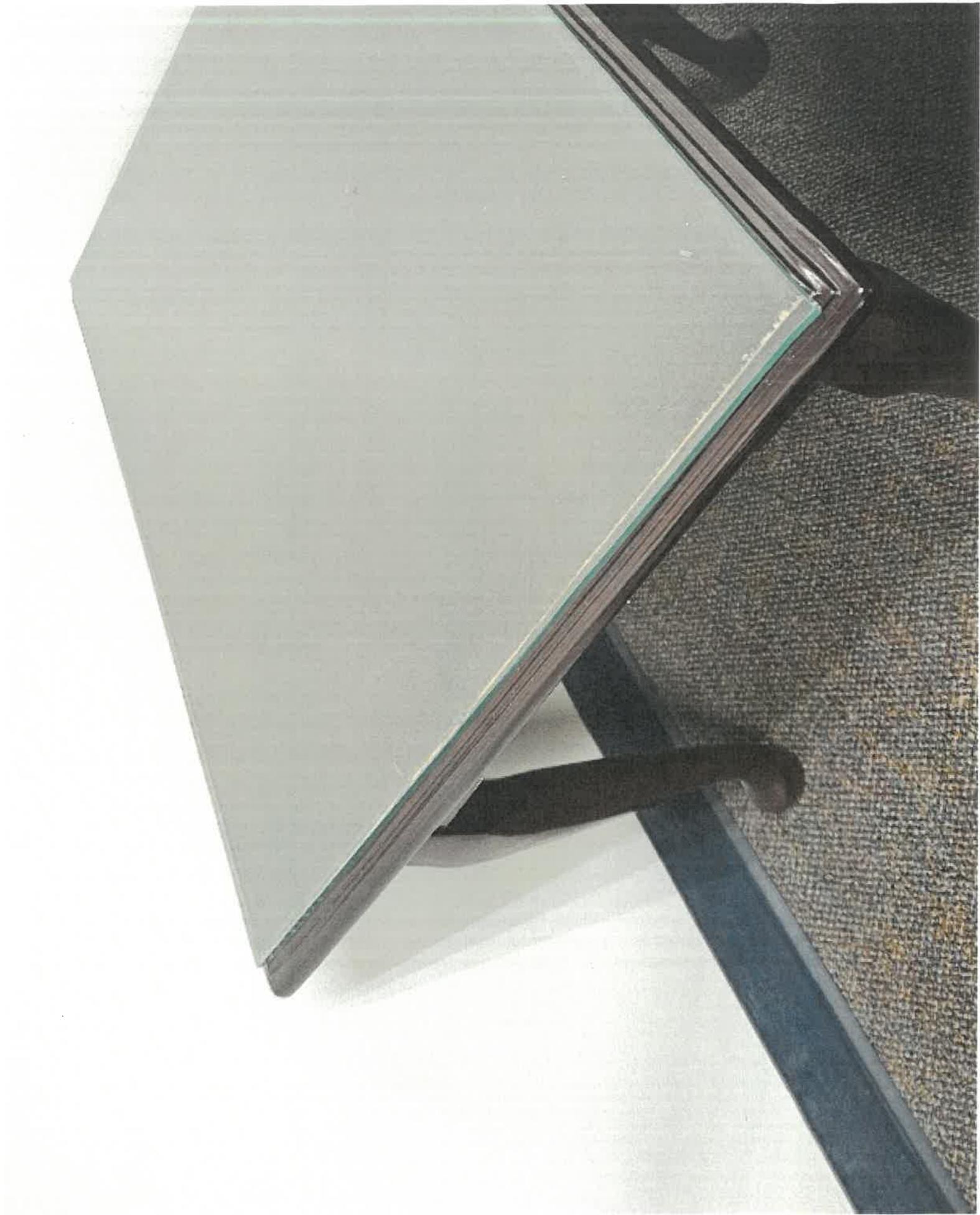
2/19/2026
Date Form Processed

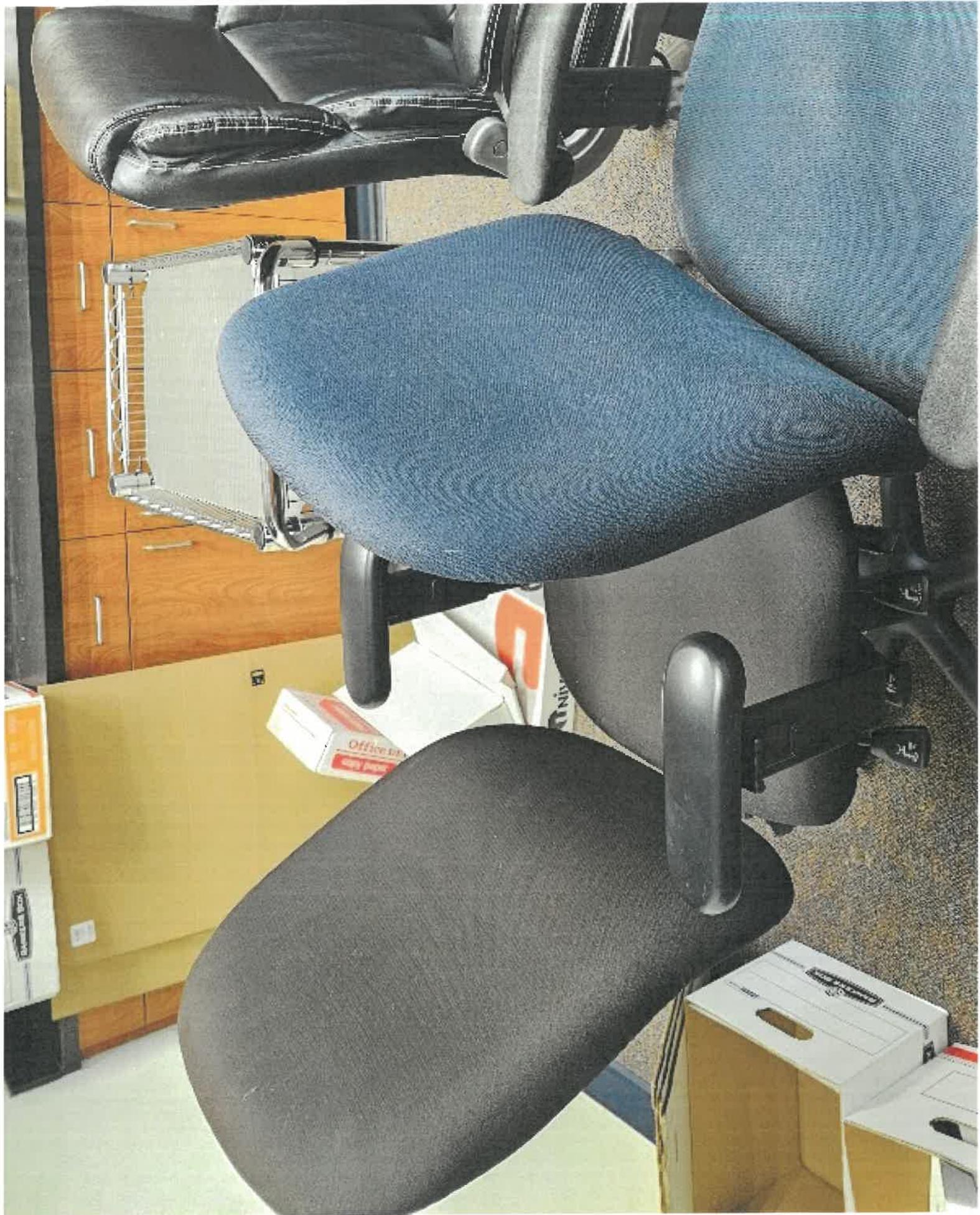
[Signature]
Fixed Asset Property Manager

#	Qty	FAID	Make	Model	Serial #	Description	Condition/Notes
1	7	n/a				Rolling chairs	Used / worn
2	2					Bookshelves	Used / worn
3	2					Filing cabinets	Used / worn
4	1					Small table	Used / worn
5	3					Small carts	Used / worn











GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***26.**

Contract Approval Request Form

To Be Completed by Requesting Department (#1-21)

- 1) **Date of Request:** 1/29/2026
- 2) **Contract Type:** Expense
- 3) **Renewal Contract:** No
- 4) **Department Name:** Engineering
- 5) **Department Contact:** Michael Shannon
- 6) **Description:** BACLIFF DRAINAGE IMPROVEMENTS

- 7) **PEID No:** 125518
- 8) **Req No:** ITB 24-025
- 9) **Orgkey:** 2901 312110
- 10) **Object Code:** 5754000
- 11) **Vendor:** LUCAS CONSTRUCTION COMPANY
- 12) **Vendor Contract No:**

Expenditure Budget/Revenue Projections

- 13) **Fund Name:** AMERICAN RESCUE PLAN STIMULUS FUND
- 14) **Fund #:** 2901
- 15) **Current Year Budgeted:** \$306,000.00
- 16) **Current Year Projected:** \$168,969.40
- 17) **Year 2:**
- 18) **Year 3:**
- 19) **Year 4:**
- 20) **Year 5:**
- 21) **Totals:** \$168,969.40

To Be Completed by Purchasing Department

- 22) **Contract Start Date:** 12/9/2024
- 23) **Auto Renewal Contract:** No
- 24) **Bid No:** 24-025
- 25) **Contract End Date:** 3/15/2026
- 26) **Contract # Issued by Purchasing Department:** 206699 (SC-0000776)

NOTES: Change Order #2 - HB1295 on file - Awarded and Executed on CC -

Item 78 - 12/9/24

Approval History

Seq #	Approver	Action	Action Date
1	Michael Shannon	Approve	1/30/26 4:59 pm
2	Melissa Fleming	Approve	2/3/26 4:33 pm
3	Francisco Rodriguez	Approve	2/5/26 11:50 am
4	Diana Huallpa	Approve	2/9/26 4:37 pm
5	Sergio Cruz	Approve	2/9/26 5:03 pm
6	Veronica Van Horn	Approve	2/19/26 11:34 am



GALVESTON COUNTY ENGINEERING DEPARTMENT

Change Order No. 02
Bacliff Drainage Improvements

Owner: Galveston County
Contractor: Lucas Construction Co.
Engineer: Gannett Fleming Transystems

Contract Number: CM25015
Purchase Order Number: F502913
Bid Number: 24-025

Work Being Changed

Adjusting the bid items to account for the increase in Item 26 – Articulating Concrete Block (SY), by reducing Item 18 - CL A Concrete (Channel Lining) (6") (SY). Additionally, two new bid items are being added: Item 43 - Cement-Stabilized Sand Backfill (Including Re-Grading) (LS) and Item 44 – 8” Reinforced Concrete Slab with Slotted Curb (#4 Rebar at 12”) (LS). Adjustment for unit-priced bid items not utilized in the performance of the Work.

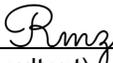
CHANGE IN CONTRACT PRICE

Original Contract Price: **\$1,698,700.00**
Net Change From
Previous Change Orders: **\$0**
Contract Price Prior To
This Change Order: **\$1,698,700.00**
Net Increase/Decrease Of
This Change Order: **-\$100,656.00**
Contract Price With All
Approved Change Orders: **\$1,598,044.00**

CHANGE IN CONTRACT TIME

Original Contract Time: **360 Days**
Net Change From
Previous Change Orders: **0 Days**
Contract Time Prior To
This Change Order: **360 Days**
Net Increase/Decrease Of
This Change Order: **0 Days**
Contract Time With All
Approved Change Orders: **360 Days**

RECOMMENDED:

By:  Date: 01/20/2026
Engineer (Consultant)

By:  Date: 01-29-26
Engineer (County Engineer)

APPROVED:

County Of Galveston

By: _____ Date: _____
Mark Henry, County Judge

Attest: _____
Dwight Sullivan, County Clerk

ACCEPTED:

Contractor

By:  Date: 01/20/2026
Contractor (Authorized Signature)

Jimmy McGinnis
Printed Name

GALVESTON COUNTY ENGINEERING DEPARTMENT

Change Order No. 02
Bacliff Drainage Improvement
Contract Number: CM25015

Pay Item No.	Spec Item No.	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		NEW		OVERRUN/UNDERRUN
					QUANTITY	ITEM COST	QUANTITY	ITEM COST	
7		Riprap Special	SY	\$66.00	803.00	\$52,998.00	474.00	\$31,284.00	(\$21,714.00)
8		Pedestrian Rail (TY PR11)	LF	\$250.00	81.00	\$20,250.00	74.00	\$18,500.00	(\$1,750.00)
14		MTL W-Beam GD FEN (Steel Post)	LF	\$200.00	58.00	\$11,600.00	0.00	\$0.00	(\$11,600.00)
15		Remove and Dispose of Metal Guard Fence	LF	\$30.00	58.00	\$1,740.00	28.00	\$840.00	(\$900.00)
16		Remove Fence	LF	\$10.00	146.00	\$1,460.00	20.00	\$200.00	(\$1,260.00)
18		CL A CONC(CHANNEL LINING)(6")	SY	\$200.00	463.00	\$92,600.00	23.00	\$4,600.00	(\$88,000.00)
26		Articulating Concrete Block	SY	\$170.00	437.00	\$74,290.00	673.00	\$114,410.00	\$40,120.00
27		Guardrail End Treatment (Move and Reset)	EA	\$2,000.00	1.00	\$2,000.00	0.00	\$0.00	(\$2,000.00)
31		Seeding for Erosion Control	AC	\$3,000.00	6.00	\$18,000.00	2.00	\$6,000.00	(\$12,000.00)
33		Replace Fence	LF	\$50.00	146.00	\$7,300.00	50.00	\$2,500.00	(\$4,800.00)
37		Install Construction Exits	SY	\$5.00	888.00	\$4,440.00	0.00	\$0.00	(\$4,440.00)
38		Remove Construction Exits	SY	\$5.00	888.00	\$4,440.00	0.00	\$0.00	(\$4,440.00)
39		Temp SEDMT Cont Fence (Install)	LF	\$3.00	9,843.00	\$29,529.00	3,500.00	\$10,500.00	(\$19,029.00)
40		Temp SEDMT Cont Fence (Remove)	LF	\$1.00	9,843.00	\$9,843.00	0.00	\$0.00	(\$9,843.00)
41		Inlet Protection Barrier	EA	\$200.00	4.00	\$200.00	0.00	\$0.00	(\$800.00)
43	CO2-16	Cement-Stabilized Sand Backfill (Including Re-Grading)	LS	\$25,800.00			1.00	\$25,800.00	\$25,800.00
44	CO2-17	8" Reinforced Concrete Slab with Slotted Curb (#4 Rebar at 12")	LS	\$16,000.00			1.00	\$16,000.00	\$16,000.00
		TOTAL							-\$100,656.00



GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***27.**

Contract Approval Request Form

To Be Completed by Requesting Department (#1-21)

- 1) **Date of Request:** 2/3/2026
- 2) **Contract Type:** Expense
- 3) **Renewal Contract:** No
- 4) **Department Name:** Engineering
- 5) **Department Contact:** Michael Shannon
- 6) **Description:** Dickinson Bayou Desnagging

- 7) **PEID No:** 717785
- 8) **Req No:**
- 9) **Orgkey:** 3374 296190
- 10) **Object Code:** 5481000
- 11) **Vendor:** Tetra Tech
- 12) **Vendor Contract No:**

Expenditure Budget/Revenue Projections

- 13) **Fund Name:** Limited Tax Flood Control Bonds Series 2026
- 14) **Fund #:** 3374
- 15) **Current Year Budgeted:**
- 16) **Current Year Projected:** \$452,600.00
- 17) **Year 2:**
- 18) **Year 3:**
- 19) **Year 4:**
- 20) **Year 5:**
- 21) **Totals:** \$452,600.00

To Be Completed by Purchasing Department

- 22) **Contract Start Date:** 2/16/2026
- 23) **Auto Renewal Contract:** No
- 24) **Bid No:** 25-079
- 25) **Contract End Date:** 2/15/2027
- 26) **Contract # Issued by Purchasing Department:** 247130 (SC-0001013)

NOTES: HB1295 not required - publicly traded company.

Approval History

Seq #	Approver	Action	Action Date
1	Michael Shannon	Approve	2/3/26 2:32 pm
2	Melissa Fleming	Approve	2/3/26 4:21 pm
3	Francisco Rodriguez	Approve	2/5/26 11:48 am
4	Diana Huallpa	Approve	2/9/26 4:15 pm
5	Sergio Cruz	Approve	2/9/26 5:04 pm
6	Veronica Van Horn	Approve	2/19/26 11:36 am

State of Texas

§

County of Galveston

§

§

AGREEMENT FOR ENGINEERING SERVICES

PARTIES

This Agreement for Engineering Services (the “Agreement”) is made and entered into by and between the County of Galveston, a political subdivision of the State of Texas, acting by and through its Galveston County Commissioners Court (the “County”), and **Tetra Tech, Inc.** (the “Engineer”), each of whom is a Party hereto and who are collectively referred to herein as the Parties.

RECITALS

The County conducted a Request for Qualifications, Number RFQ 25-079, entitled “Professional Services for Future Engineering Projects” (the “RFQ”), to procure professional engineering services to perform the engineering services for the **Dickinson Bayou Desnagging** project within the County (the “Project”), which is further described herein and which such services are within the scope of the practice of engineering.

The Engineer timely submitted a statement of qualifications in the RFQ, is a licensed engineer in the State of Texas, and wishes to perform said services.

Now Therefore, for and in consideration of the covenants and agreements contained herein, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

CONTRACTUAL UNDERTAKINGS

SECTION I RETENTION OF ENGINEER

The County, by and through this Agreement, retains the Engineer to perform professional engineering services in connection with the Project, and the Engineer, by and through this Agreement, agrees to perform said professional engineering services in connection with the Project.

This Agreement means this document (pages 1 through 9), the RFQ, which includes but is not limited to any addenda thereto, if any, the Engineer’s response in the RFQ (i.e., its’ statement of qualifications, certifications, affidavits, and vendor information), and all Exhibits affixed hereto, if any, all of which are incorporated herein for all purposes. Exhibits to be physically affixed, if any, shall be affixed following the signature/execution page of this Agreement. The RFQ, all addenda therein, if any, and Engineer’s response therein shall be retained in the Galveston County Purchasing Agent’s Office.

SECTION II CHARACTER AND EXTENT OF SERVICES

The Engineer shall render professional engineering services necessary for the development of the Project, limited to the following and performed in accordance with existing local, State and Federal regulations, as set out in the Scope of Services attached hereto as Exhibit "A".

The Scope of Services and Response attached hereto as Exhibit "A" is also made a part of this Agreement for all purposes. But, if any terms of Exhibit "A" conflicts with any existing State of Texas, Texas Department of Transportation, local, or Federal laws, rules or regulations, the State, Federal or local laws, rules or regulations shall control.

The character and extent of services outlined above shall be considered complete upon approval by County, acting by and through its County Engineer, of the various drawings, data and tasks outlined in Exhibit "A".

All Services provided by Engineer shall be of good quality and shall be performed in a professional manner. The standard of care for all professional engineering and related Services performed or furnished by Engineer and the Response under this Agreement will be the care and skill ordinarily used by other competent engineers practicing under the same or similar circumstances and professional license. Engineer will re-perform any Services not meeting this standard without additional compensation. Engineer will perform its services as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer.

Additional services that may be required after approval of these documents by the County, or required by State or Federal regulations published in the State or Federal Register after the date of execution of this Agreement, shall not be considered as covered by the maximum amount payable under this Contract as provided in Section V. Compensation for such extra services shall be as provided in Section V except that the maximum amount payable shall be revised by agreement between County and Engineer.

SECTION III PERIOD OF SERVICES

This Agreement shall be effective upon execution by the County and by the Engineer, with the date of the Party signing last in time, and shall remain in force until satisfactory completion of all services described herein or termination under the provisions hereinafter provided in section VIII.

After execution of Agreement, Engineer shall submit a Project Time Schedule to the County Engineer, which shall be diligently followed during performance of services. It is understood by the County that the Engineer will make every effort to expedite completion of the Project.

SECTION IV COORDINATION WITH THE COUNTY

The Engineer agrees to perform the services diligently after authorization to proceed. The Engineer agrees to perform all other services diligently and within the agreed upon time schedule.

The Engineer shall hold periodic conferences with the County Engineer to the end that the Project, as perfected, shall have full benefit of the County's experience and knowledge of existing needs and facilities and be consistent with the County's current policies and construction standards. To implement this coordination, the County Engineer shall make available to the Engineer for use in the Project, all existing plans, maps, field notes, statistics, computations and other data in its possession relative to the Project. Engineer shall submit a monthly progress report of project status to the County Engineer and the County Engineer is the County's designated point of contact for this Agreement.

SECTION V THE ENGINEERS'S COMPENSATION

As set forth in Exhibit "A" attached hereto, the County shall compensate the Engineer for services performed under this Agreement per the compensation amounts shown in Exhibit "A" for design and construction phase services.

Notwithstanding the foregoing, the maximum amount payable under this Contract is **\$452,600** including expenses. The maximum amount payable may be revised in the event of changes in extent, complexity, or character of work requiring such revisions upon the prior mutual, written agreement by the County and the Engineer. No revisions in the maximum amount payable will be permitted unless previously authorized in writing by the County.

Payments to the Engineer for authorized services will be made by the County within 45 calendar days upon presentation of monthly statements by the Engineer to the County reflecting Engineer's performance of such services, unless disputed by the County. Additionally, the County agrees that it shall review the monthly statements and if disputing, shall notify the Engineer of the County's dispute no later than thirty (30) days after the County's receipt of the monthly statement. All remittances shall be mailed or delivered to Engineer's office. Engineer further agrees that all monthly statements shall detail its services under this Agreement and, if this Agreement is funded through Federal dollars, comply with applicable Federal requirements associated with costs.

SECTION VI OWNERSHIP OF DOCUMENTS

Original documents, plans, designs and survey notes ("Documents") belong to and remain the property of the County, in consideration of which it is mutually agreed that the County will use them solely in connection with the Project or as required by law, save with the express consent of the Engineer. The Engineer may retain copies of such Documents.

County contracts are subject to all legal requirements provided by county, state or federal statutes, rules and regulations.

Engineer acknowledges that Galveston County is a governmental entity which conducts its meetings in accordance with the Texas Open Meetings Act and whose certain records are available to the public under the Texas Public Information Act. In accordance with Title 5, Chapters 551 and 552 of the Texas Government Code, this Agreement is an open record under the Public Information Act and as such, will be discussed and voted upon in a public meeting. Any request made to either

inspect or acquire a copy of this Agreement or the Documents produced as a result of this Agreement will not violate the terms of this Agreement.

SECTION VII DISPUTE RESOLUTION

If a dispute arises out of or relates to a breach of this Agreement, and if the dispute cannot be settled through negotiation, then the Engineer and the County agree to submit the dispute to mediation. In the event the Engineer or the County desires to mediate any dispute, it shall notify the other Party in writing of the dispute desired to be mediated. If the Parties are unable to resolve their differences within ten days of the receipt of such notice, such dispute shall be submitted for mediation in accordance with the procedures and rules of the American Arbitration Association (or any successor organization) then in effect. The deadline for submitting the dispute to mediation can be changed if the Parties mutually agree in writing to extend the time between receipt of notice and submission of mediation. The expenses of the mediator shall be shared 50 percent by the Engineer and 50 percent by the County. This requirement to seek mediation shall be a condition required before filing an action at law or in equity.

SECTION VIII TERMINATION

The County may terminate the Agreement with or without cause, or for convenience by giving to the Engineer at least thirty (30) calendar days' advance notice in writing. Upon receipt or delivery of such notice, the Engineer shall discontinue all services in connection with the performance of this Agreement and shall proceed to cancel promptly all existing orders and contracts insofar as such orders or contracts are chargeable to this Agreement. As soon as practicable after receipt of notice of termination, the Engineer shall submit a statement showing in detail, the services performed under this Agreement to the date of termination.

The County shall then pay the Engineer promptly for that portion of the prescribed charges which the services actually performed under this Agreement bear to the total services called for under the Agreement, less such payments on account of the charges as have been previously made. Copies of all completed or partially completed surveys, reports, designs, plans, specifications and all other documents prepared under this Agreement shall be delivered to the County Engineer when and if this agreement is terminated, but subject to the restrictions, as to their use, as set forth in Section VI.

SECTION IX INSURANCE

The Engineer shall obtain and maintain, throughout the term of the Agreement, insurance of the types and in the minimum amounts set forth below.

The Engineer shall, upon request by the County, furnish certificates of insurance to the County evidencing compliance with the insurance requirements herein. Certificates shall indicate name of the Engineer, name of insurance company, policy number, and terms and limits of coverage. The Engineer shall cause its insurance companies to provide the County with at least thirty (30)

days' prior written notice of any reduction in the limit of liability by endorsement of the policy, cancellation or non-renewal of the insurance coverage required under this Agreement. The Engineer shall obtain such insurance from such companies having a Best's rating of B+/VII or better, licensed or approved to transact business in the state in which the Services shall be performed, Texas, and shall obtain such insurance of the following types and minimum limits.

a. Workers' Compensation insurance in accordance with the Laws of the State of Texas, or state of hire/location of Services, and Employer's Liability coverage with a limit of not less than \$500,000 each employee for Occupational Disease; \$500,000 policy limit for Occupational Disease; and Employer's Liability of \$500,000 each accident.

b. Commercial General Liability insurance including coverage for Products/Completed Operations, Blanket Contractual, Contractors' Protective Liability, Broad Form Property Damage, Personal Injury/Advertising Liability, and Bodily Injury and Property Damage with limits of not less than:

\$2,000,000	general aggregate limit
1,000,000	each occurrence, combined single limit
1,000,000	aggregate Products, combined single limit
1,000,000	aggregate Personal Injury/Advertising Liability
50,000	Fire Legal Liability
5,000	Premises Medical

c. Business Automobile Liability coverage applying to owned, non-owned and hired automobiles with limits not less than \$1,000,000 each occurrence combined single limit for Bodily Injury and Property Damage combined.

d. Umbrella Excess Liability insurance written as excess of Employer's Liability, with limits not less than \$1,000,000 each occurrence combined single limit.

e. Professional Liability insurance with limits not less than \$1,000,000 each claim/annual aggregate.

The County and the County's agents and employees shall be added as additional insureds to all coverages required above, except for those requirements in paragraphs "a" and "e". All policies written on behalf of the Engineer shall contain a waiver of subrogation in favor of the County and the County's agents and employees, with the exception of insurance required under paragraph "e". Additionally, the Contractor's commercial general liability insurance must provide any defense provided by the policy to Galveston County, its officials, employees, and agents.

**SECTION X
VENUE AND CHOICE OF LAW**

This Agreement shall be construed and enforced for all purposes pursuant to the laws of the State of Texas. Venue shall lie exclusively in a court of competent jurisdiction in Galveston County, Texas.

**SECTION XI
ADDRESS OF NOTICES AND COMMUNICATIONS**

All notices and communications under this Agreement to be mailed or delivered to Engineer shall be to the following address:

Name: Bart Standley
Title: Vice President
Mailing Address: 575 N. Dairy Ashford
Suite 700
Houston, Texas 77079

All notices and communications under this Agreement to be mailed or delivered to the County shall be to the following address:

Mark Henry, Galveston County Judge
Galveston County Courthouse
722 Moody, 2nd Floor
Galveston, Texas 77550

With a copy to:

Michael Shannon, PE, CFM,
Galveston County Engineer
722 Moody, 1st Floor
Galveston, Texas 77550

**SECTION XII
SECTION CAPTIONS**

Each section under the contractual undertakings has been supplied with a caption to serve only as a guide to the contents. The caption does not control the meaning of any section or in any way determine its interpretation or application.

**SECTION XIII
SUCCESSORS AND ASSIGNS**

The County and the Engineer each binds itself and its successors, and assigns to the other Party of this Agreement and to the successors, and assigns of such other Party in respect to all provisions of this Agreement. Except as above, neither the County nor the Engineer shall assign, subcontract, or otherwise transfer their interest in this Agreement without the prior written consent of the other Party. Nothing herein shall be construed as creating any personal liability on the part of any officer or agent of any public body which may be a party thereto.

SECTION XIV ADDITIONAL TERMS

14.1 PROCUREMENT REQUIREMENTS

Engineer shall comply with all applicable local, State, and Federal laws, rules, regulations, orders, and ordinances. This includes, but is not limited to, that Engineer shall comply with the Galveston County Purchasing Policies & Procedures Manual approved by Order of the Commissioners Court on March 7, 2018, including without limitation, applicable provisions within Chapter Nine of said Manual as this contract is made pursuant to a federal award.

14.2 CONFLICT OF INTEREST

a. No member of the County's governing body, and no employee, officer, or agent of the County shall participate in the selection or in the award of administration of a subcontract supported by grant funds if a conflict of interest, real or apparent, would be involved. Such a conflict of interest would arise when: 1.) the employee, officer, or agent, 2.) any member of his or her immediate family, 3.) his or her partner, or 4.) any organization which employs, or is about to employ any of the above; has a financial or other interest in the firm or person selected to perform the subcontract.

b. In all cases not governed by Subsection (a) of this Section, no person specified in subsection (c) of this Section, who exercises any functions or responsibilities in connection with the planning and carrying out of the project, or who are in a position to participate in decision making process or gain inside information with regard to activities under this Agreement as Amended, may obtain a financial interest or benefit from the activity, or have an interest or benefit from the activity, or have any interest in any contract, subcontract, or agreement with respect thereto, or the proceeds thereunder, either for themselves or those with whom they have family or business ties during their tenure or for (1) year thereafter.

c. The conflict of interest provisions of Subsection (b) apply to any person who is an employee, agent, consultant, officer, elected official, or appointed official of the County or of the Contractor.

14.3 AUTHORITY TO BIND

Each Party represents and warrants for itself that the individual executing this Agreement on its behalf has the full power and authority to do so and to legally bind the Party to all the terms and provisions of this Agreement and that this Agreement constitutes the legal, valid, and binding agreement of each Party hereto.

14.4 IMMUNITY RETAINED

The County does not waive or relinquish any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of its execution of this Agreement and performance of the covenants contained herein. The County specifically reserves any claim it may

have to sovereign, qualified, or official immunity as a defense to any action arising in conjunction with this Agreement.

14.5 NO THIRD-PARTY BENEFICIARY

This Agreement inures only to the benefit of Galveston County and Contractor. This Agreement does not create, is not intended to create, and shall not be deemed or construed to create any rights or benefits in third parties.

14.6 SEVERABILITY

If a provision contained in this Agreement is held invalid for any reason by a court of competent jurisdiction, the invalidity shall not affect other provisions of the Agreement that may be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.

14.7 VALIDITY/ENFORCABILITY

If any current or future legal limitations affect the validity or enforceability of a provision of this Agreement, then the legal limitations are made a part of this Agreement and shall operate to amend this Agreement to the minimum extent necessary to bring this Agreement into conformity with the requirements of the limitation, and as so modified, this Agreement shall continue in full force and effect.

Execution Page follows this Page

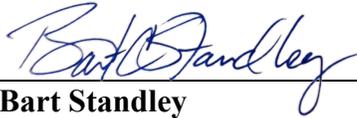
The Rest of this Page is Intentionally Left Blank

This Agreement is hereby EXECUTED by the Parties hereto in triplicate (three (3)) counterparts, each of which shall constitute an original, to be effective upon full execution with the date of the Party signing last in time.

Galveston County

Tetra Tech, Inc.

By _____
Mark Henry
County Judge

By _____
Bart Standley
Vice President

Date Signed: _____

Date Signed: 1/30/2026

Attest: _____
Dwight D. Sullivan,
Galveston County Clerk



January 29, 2026

Mr. Michael Shannon, PE, CFM
Galveston County
722 Moody Ave., 1st Floor
Galveston, Texas 77550

Re: Proposal for Engineering Services for Dickinson Bayou Desnagging
Located in Galveston County, Texas

Dear Mr. Shannon,

Tetra Tech appreciates the opportunity to provide Galveston County (Client) with this proposal for professional engineering services to prepare plans, contact documents, bid phase and construction phase services for the desnagging and clearing of nearly 21 miles of Dickinson Bayou and associated tributaries in Galveston County. These limits are detailed in Exhibit A.

A schedule for the completion of the construction documents and project construction for the stream improvements is also provided as Exhibit B. The fee estimate is based on the following information.

PROJECT UNDERSTANDING

Tetra Tech understands the engineering services to include preparation of plans, specifications, engineer's probable construction cost, environmental assessment, limited survey, bid phase services and construction phase services for de-slagging and selectively clearing a cumulative 21 miles of Dickinson Bayou and associated tributaries as depicted in Exhibit A.

Maps shown in Exhibit A include those from the City of Dickinson Natural Resources Conservation Service (NRCS) grant funded desnagging project as well a map from the 2025 Galveston County Bond election for desnagging of Dickinson Bayou. This proposal considers the cumulative total of both of these projects and eliminates any overlap.

SCOPE OF BASIC PROFESSIONAL ENGINEERING SERVICES

Basic Services

Task I – Project Management & Coordination (6 months for Design Phase)

- I. Attend kick-off meeting consisting of the Program Manager, the County, and the City to confirm and coordinate the requirements of the project.

2. Supervise and coordinate various items of work within the project design, including review of activities of subcontracted engineers.
3. Provide coordination and information to help the City of Dickinson grant requirements and general coordination with the City of Dickinson.
4. Provide monthly status reports (6).
5. Meet up to 4 times with the County (online or at the Galveston County Engineering office) to discuss project status and review comments.

Task 2 – Engineering Design

1. 60% Preliminary Design & Agency Coordination
 - a. Begin general data collection including aerials and LiDAR.
 - b. Coordinate USACE backup documentation and project notification.
 - c. Coordinate for Texas Historical Commission backup documentation and project notification.
 - d. Perform drone reconnaissance and field visit.
 - i. Verify buildings, docks, structures, aerial power lines and pipelines that we will need to be avoided and verify survey
 - ii. Identify areas where debris tends to build up from conversations with officials, local residents and from reconnaissance visits.
 - iii. Review all available aerial images, videos, survey, LiDAR and other supporting data.
 - iv. Identify trees that are close to the waterway and that are leaning in towards the waterway at 30 degrees or more that might be more likely to fall into the water.
 - v. Identify logs or stumps that are located within the waterway that may impact the flow of water or that may be causing the collection of debris.
 - vi. Identify trees and areas where the overhanging branches are close to the top of water (within top of water to less than 5 feet above the water that may cause the collection of debris during storm events.
 - vii. Identify areas where the undergrowth might be too thick and therefore might be contributing to the development of debris dams during storm events.
 - viii. Identify special trees to avoid/protect.
 - ix. Identify hazardous debris.
 - e. Begin coordination for private utility map requests and develop utility matrix.
 - f. Review available hydrologic and hydraulic models (as applicable) to understand the watershed.
 - b. Identify potential debris storage/mulching sites.
 - c. Prepare 60% Plan Set (56 sheets estimated) including:
 - i. Cover, General Notes & Legend (4 sheets)
 - ii. Survey Control Sheets (10)
 - iii. Overall Project Layout (1"=600') (8)
 - iv. Desnagging Plan Sheets (1"=100') (27)
 - v. Details/Typicals (5)
 - vi. Offsite Mulch Sites (1)
 - vii. Haul Routes/Access Plan (1)
 - d. Prepare a 60% cost estimate.
 - e. Perform QAQC on plans and cost estimate.
 - f. Submit 60% plans and cost estimate to the County for review.
2. 95% Design
 - a. Address 60% plan comments from the County & City.
 - b. Begin coordination with TxDOT for any permits.

- c. Continue private utility coordination.
 - d. Develop a Waste Management Plan.
 - e. Prepare 95% Plan Set (57 sheets estimated) including:
 - a. Cover, General Notes & Legend (4 sheets)
 - b. Survey Control Sheets (10)
 - c. Overall Project Layout (1"=600') (8)
 - d. Desnagging Plan Sheets (1"=100') (27)
 - e. Details/Typicals (5) – Including traffic control
 - f. Offsite Mulch Sites (1)
 - g. Haul Routes/Access Plan (1)
 - h. Client Project Sign (1)
 - f. Prepare a 95% cost estimate.
 - g. Prepare technical specifications.
 - h. Perform QAQC on plans, specifications, and cost estimate.
 - i. Submit 95% plans and cost estimate to the County for review.
3. 100% Design
- a. Address 95% plan comments from the County.
 - b. Obtain permits as required from the Texas Department of Transportation.
 - c. Finalize the Waste Management Plan.
 - d. Prepare 100% Plan Set including Cover, General Notes & Legend, Overall Plan, Desnagging Plan Sheets, Desnagging Details, Traffic Control Details, Offsite Mulch Sites, Haul Routes, and Client Project Sign.
 - e. Prepare a 100% cost estimate.
 - f. Prepare final technical specifications.
 - g. Perform QAQC on plans, specifications, and cost estimate.
 - h. Submit 100% plans and cost estimate to the County for acceptance.

Task 3 – Bid Phase Services

1. Prepare Notice to bidders for use by County in advertising the project.
2. Provide one hard copy of bid documents to local bid service.
3. Answer questions of bidders and suppliers during bidding.
4. Assist county in conducting pre-bid conference.
5. Issue addenda as required.
6. Attend bid opening.
7. Check bids for errors and responsiveness and tabulate results.
8. Assist County in reviewing qualifications of apparent low bidder.
9. Issue a recommendation for award.

Task 4 – Construction Management/Observation

1. Assist County with pre-construction meeting including preparing an agenda and meeting minutes.
2. Document, log and address submittals from the contractor.
3. Document, log, and address requests for information from the contractor.
4. Assist the County in reviewing any change orders.
5. Receive and review progress pay estimates for the contractor.
6. Provide on-site project observation during construction phase. Site visits (200 maximum assumed) will be conducted on a daily basis to check the progress and quality of the executed work of the Construction Contractor and to determine, in general, if such work is in accordance with the Construction Contract.
7. Assist County in coordinating with residents.

8. Perform substantial completion inspection with the County.
9. Provide substantial completion checklist and certificate of substantial completion.
10. Perform final inspection with the contractor and the County to determine completeness of the Project.
11. Prepare record drawings to conform to construction records, as-built construction plans, data, or other information provided by the Contractor and the County as needed.

Tetra Tech Expenses

1. Mileage for Site Visits
2. Map Request Fees

Additional Services – Survey (as needed, to be provided by owner)

1. Provide a recoverable baseline with TBM’s on-site. TBM’s shall be tied to the Texas State Plane Coordinate System, South Central Zone (NAD 83) and NAVD 88.
2. Prepare and submit Survey Control Maps, in an acceptable format, signed and sealed by a Registered Professional Land Surveyor.
3. Galveston County Appraisal District mapping info will be downloaded and populated as a GIS background map for land data. Owner name and parcel ID will be included. No Deed or Easement Research will be performed and no Boundary Survey related tasks will be performed in the field or office.
4. Final submittal shall consist of an AutoCAD file, Signed and Sealed Survey Control PDF’s (24”x36”), and CSV point file).

FEES

The fees for each phase of the project are outlined below and will be billed on a Lump Sum Basis.

BASIC SERVICES

<u>Task</u>	<u>Fee Basis</u>	<u>Fee Amount</u>
Task 1 – Project Management & Coordination	Lump Sum	\$ 37,100
Task 2 – Engineering Design		
60% Preliminary Design & Agency Coordination	Lump Sum	\$ 137,400
95% Design	Lump Sum	\$ 58,700
100% Design	Lump Sum	\$ 28,900
Task 3 - Bid Phase Services	Lump Sum	\$ 11,500
Task 4 - Construction Management/Observation	Lump Sum	\$ 163,000
 Tetra Tech Expenses (Estimated)	 T&M	 \$ <u>16,000</u>
 Total		 \$ 452,600

This proposal is based on the following assumptions:

- No detailed survey will be performed for this project. Galveston County parcel data and LiDAR will be used to develop drawings. If needed, spot survey can be provided as mentioned in the Additional Services by the Client.

Mr. Michael Shannon, PE, CFM
Proposal for Engineering Services for Dickinson Bayou Desnagging
January 29, 2026

- County will provide right of entry coordination for environmental/survey work. Secure any needed rights of entry/temporary construction easements. County will confirm that field teams have 100% survey access to conduct the proposed survey prior to field mobilization.
- No official public meetings will be held, only some resident coordination.
- No site-specific job training will be required for field personnel.
- A USACE verification request/meeting is not included for the wetland delineation. No Section 404 permitting is included as part of this scope of services.
- The preparation of a mitigation plan and calculation of potential mitigation costs (for wetlands) is not included.
- Wetland and stream functional assessments are not included.
- No cultural field work is included.
- No direct NRCS uploads will take place for plan submittals or invoicing.
- No geotechnical services will be necessary for this scope of work.
- LiDAR will be the primary source of elevation information.
- All files will be delivered in electronic format unless stated otherwise.
- No cross-section sheets will be required.
- Construction Phase Services assume that no more than 200 days will be needed for site visits.

These services, if required, and upon agreement from the Client, will be performed as an additional service.

We appreciate the opportunity to submit this proposal to you and look forward to working with you on this important project. If you have any questions or need additional information, please do not hesitate to call Bart Standley, P.E. or me at your convenience.

Sincerely,


Natalie Chaney, P.E., ENV SP
Tx Stormwater & Sustainability Lead

Attachments: Exhibit A & B

EXHIBIT A

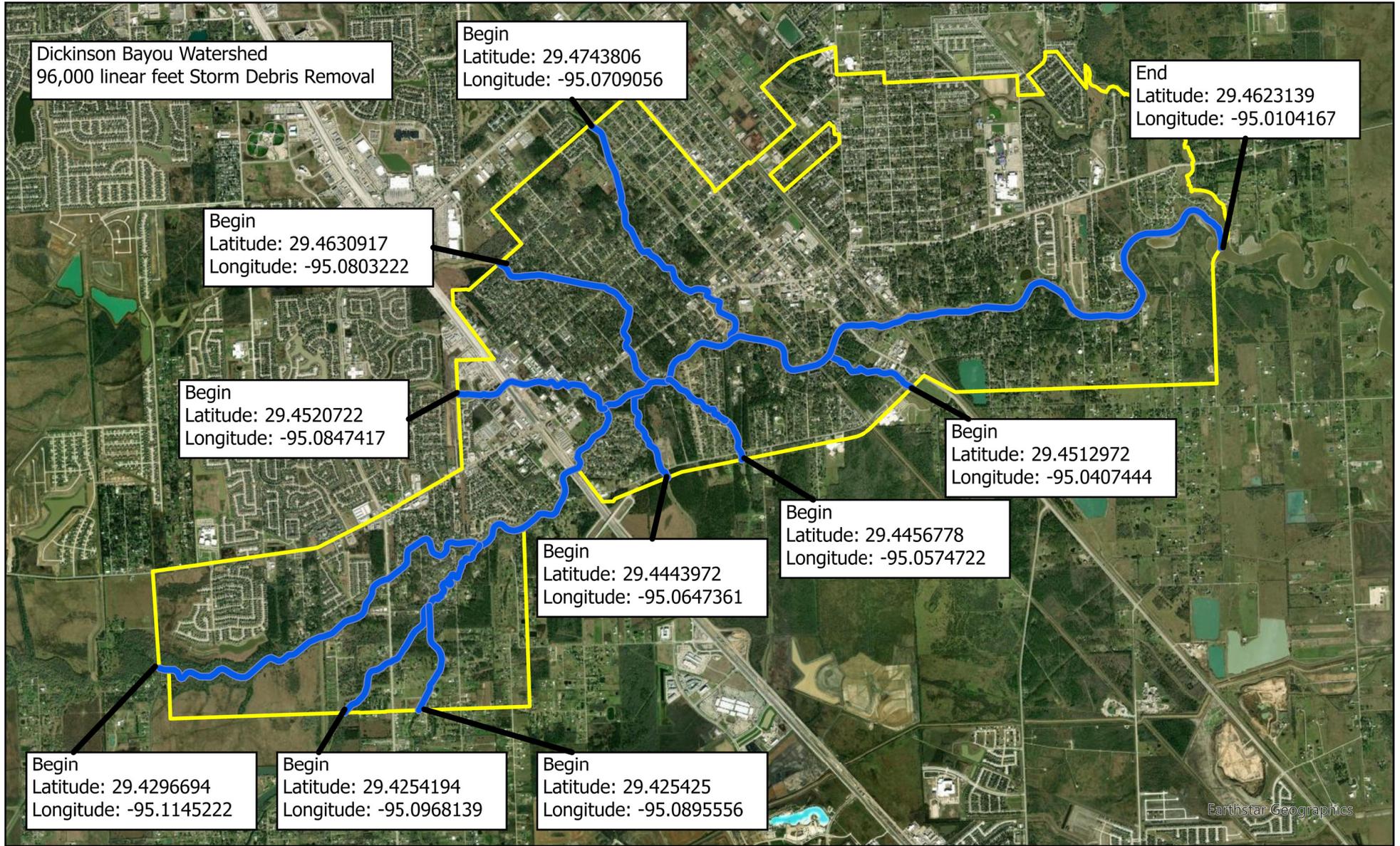
EWP Site Location Map

Date: 10/31/2024

Client(s): City of Dickinson

Assisted By: Asa Logan
USDA-NRCS
ANGLETON SERVICE CENTER
BRAZORIA COUNTY SOIL & WATER CONSERVATION DISTRICT

Approximate Acres:



Prepared with assistance from USDA-Natural Resources Conservation Service



Streams
City



USDA is an equal opportunity provider, employer, and lender

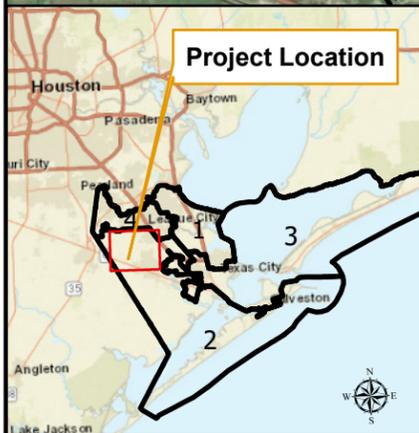
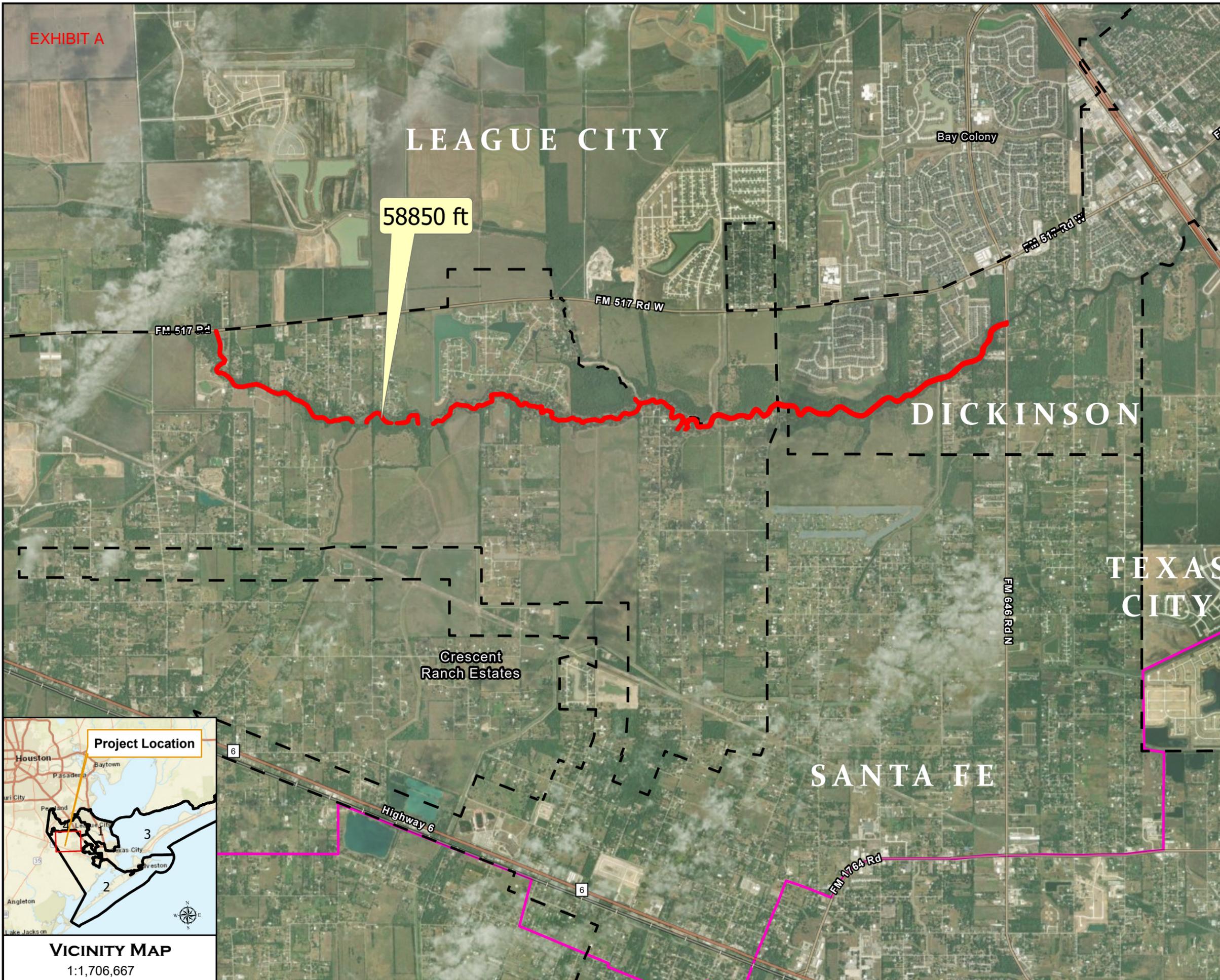
LEAGUE CITY

DICKINSON

TEXAS CITY

SANTA FE

58850 ft



VICINITY MAP
1:1,706,667

PROJECT NAME: DICKINSON BAYOU

CITY: LEAGUE CITY, DICKINSON,
AND SANTA FE

PRECINCT: 2

FACILITY: DRAINAGE DISTRICT #1

FACILITY: BAYOU

DESCRIPTION: CLEARING AND DESNAGGING

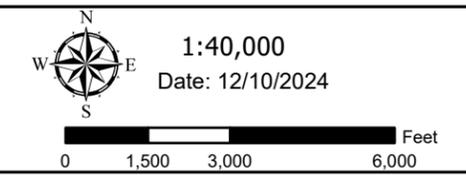
ENGINEER'S ESTIMATE: \$1,680,000

PROJECT CONSTRAINTS:

1. ENVIRONMENTAL PERMITTING

Legend

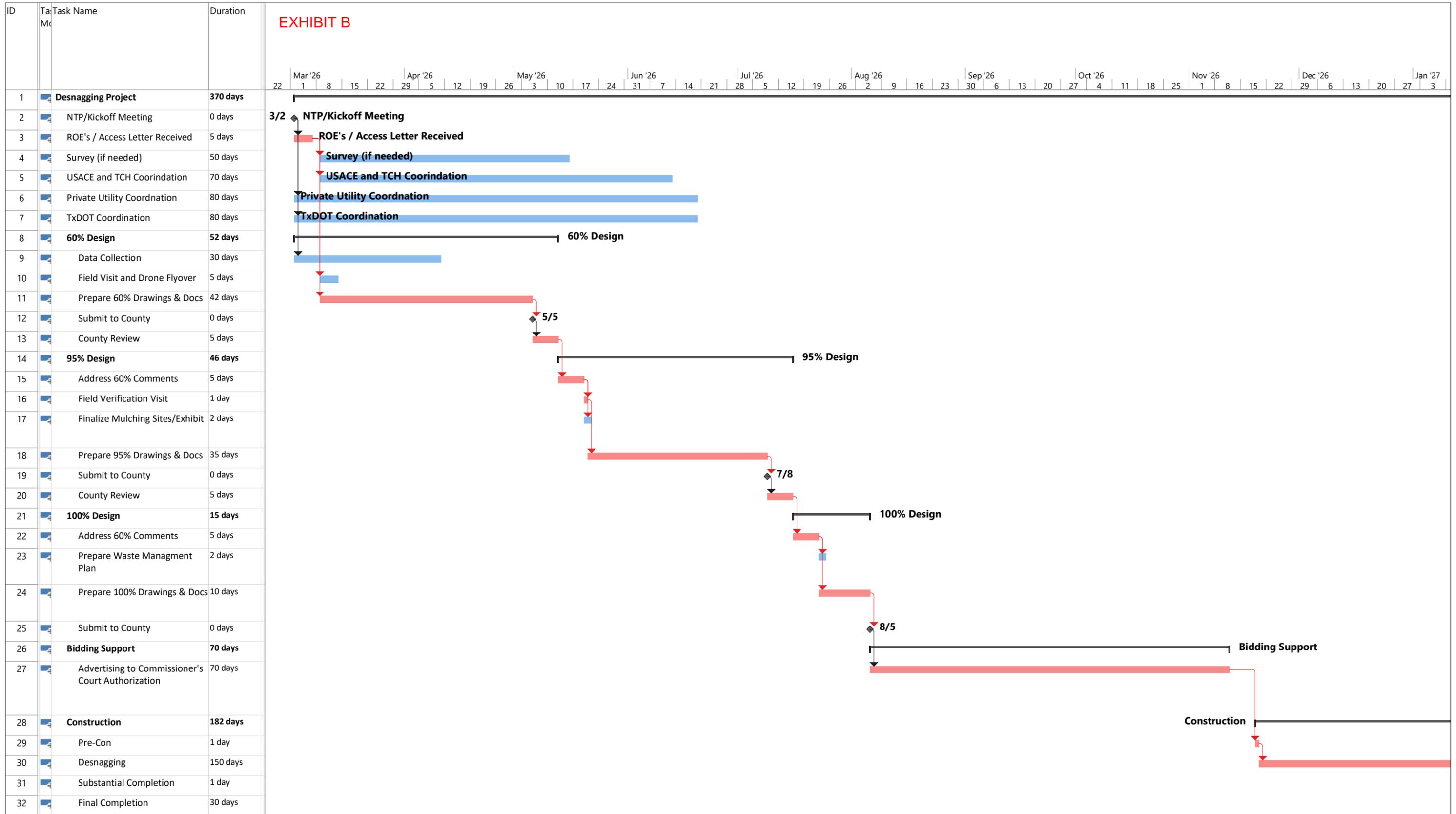
- Dickinson_Bayou_Watershed
- Dickinson Bayou



GALVESTON COUNTY
2025 MOBILITY BOND PROGRAM



EXHIBIT B



Project: Dickinson Bayou Sched Date: Thu 1/29/26	Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Critical Split
	Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	Progress
	Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Critical	Manual Progress



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***28.**

Consideration of approval of a Texas City Hurricane Levee permit number TCSW-26-384 to install the Moses Lake Stormwater Pump Station along the Texas City Hurricane Levee submitted by the County Engineer

Approval History

Seq #	Approver	Action	Action Date
1	Michael Shannon	Approve	2/19/26 9:48 am
2	Veronica Van Horn	Approve	2/19/26 11:40 am
3	Dianna Martinez	Approve	2/19/26 12:33 pm



PERMIT TO INSTALL THE MOSES LAKE STORMWATER
PUMP STATION ALONG THE TEXAS CITY HURRICANE LEVEE
(29.424018, -94.891121)

To Applicant: City of Texas City
7800 Emmett F. Lowry Expressway
Texas City, Texas 77591

PERMIT NUMBER: TCSW-26-384

Dear Applicant:

You are hereby granted authority to install the Moses Lake stormwater pump station along the Texas City Hurricane Levee as shown on Arkk Engineers drawings 22-038 dated March 2026 (Exhibit A).

Your authority is granted under the following terms, limitations and conditions.

1. Your use of the Permitted Premises is limited to the construction activity, limits and conditions as approved in the 408 permit 408-SWG-2021-0058 (Exhibit B) issued by the United States Army Corps of Engineers (USACE). Areas affected by your activities shall be restored to existing or better conditions. Any other use of the Permitted Premises will automatically revoke this Permit.
2. The County does not guarantee or warrant in any capacity that it owns the Permitted Premises or the adjacent levee in fee simple absolute. This permit is effective only insofar as the rights of the County in the Permitted Premises are concerned. You must obtain such permission or authorization as may be necessary on account of any other existing rights by separate negotiations.
3. The County does not warrant in any manner that any portion of Hurricane Levee is suitable for the permitted purposes.
4. This Permit is being given exclusively to you. It is your responsibility to notify any of your employees, representatives, associates, contractors or sub-contractors of the terms and conditions of this permit. It is also your responsibility to ensure that any such person or entities acting on your behalf also abide by the conditions of this permit. You will be responsible for any damage caused by any of your employees, representatives, associates, contractors or sub-contractors.
5. Any matters relating to this permit shall be addressed to Michael Shannon, Galveston County Engineer at 722 Moody, Galveston, TX 77550, 409.770.5399, michael.shannon@co.galveston.tx.us.
6. The County may permit parties other than you to have use of the Permitted Premises during the permitted period. We will attempt to provide you with the names of such other permitted parties.

7. You are fully responsible for all matters pertaining to traffic regulation, safety and control on all areas of the Permitted Premises attributed to your operations.
8. Your operations will be performed without cost or expense to the County.
9. You agree to be responsible for all damages to the levee and levee roadway caused by your vehicles, equipment or operations or by vehicle, equipment or operations of others acting on your behalf.
10. You will settle, to the County's satisfaction, all claims, damages, demands and causes of action related to the Permitted Premises and levee right-of-way including the levee drainage system, pump station and levee road resulting from your operations or the operations of others acting on your behalf in an expedient manner.
11. The County or its consultant will make all inspections and submit all claims for damages to you within a timely manner. If no damages are determined to have occurred by the County, your bond will be released.
12. Any use of the Permitted Premises, other than for the Moses Lake Pump Station requires a new permit and surety bond. The amount of the bond required will be renegotiated.
- 13. YOU AGREE TO PROTECT, INDEMNIFY, DEFEND AND HOLD THE COUNTY OF GALVESTON HARMLESS FROM AND AGAINST ANY AND ALL CLAIMS OF DAMAGE TO PERSONS OR PROPERTY OCCURRING OR IN ANY WAY ARISING OUT OF OPERATIONS UNDER THIS PERMIT.**
14. You agree to these conditions by signing below.

Dated this _____ day of _____, 2026.

COUNTY OF GALVESTON,

By: _____
Mark Henry, County Judge

ATTEST:

By: _____
Dwight D. Sullivan, County Clerk

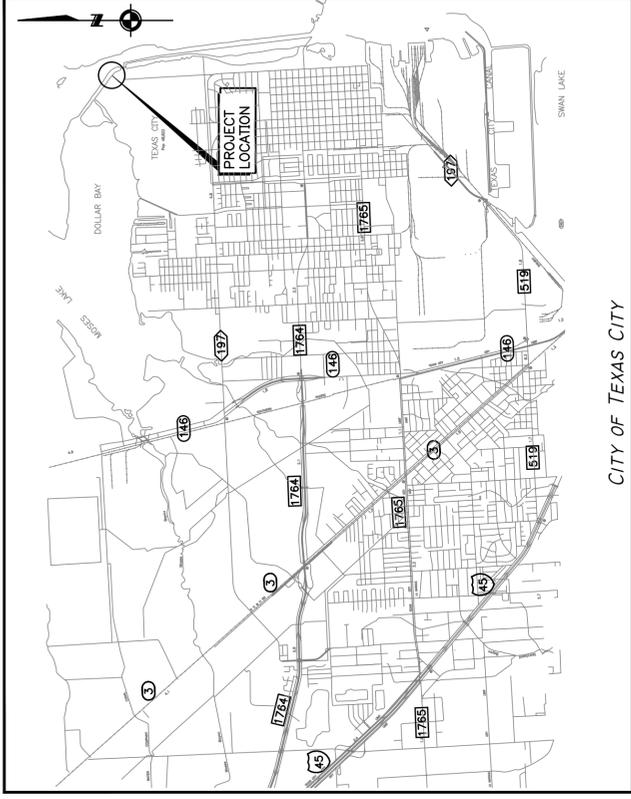
City of Texas City

By: Jack Haralson
Jack Haralson
Director of Public Works

CITY OF TEXAS CITY

MOSES LAKE STORMWATER PUMP STATION

March 2026



CITY OF TEXAS CITY

LOCATION MAP
Not to Scale



MAYOR

Dedrick Johnson, Sr.

COMMISSIONERS

Thelma Bowie - Mayor Pro-Tem
DeAndre' Knoxson
Keith Love

Abel Garza, Jr.
Chris Sharp
Jami Clark

CITY ENGINEER

Kim Golden, P.E.

DIRECTOR OF PUBLIC WORKS

Jack Haralson

DIRECTOR OF UTILITIES

Corbin Ballast

DRAWINGS INDEX

SHEET NO.	DESCRIPTION
G1	COVER / SHEET INDEX
G2	GENERAL NOTES
G3	SURVEY CONTROL MAP
G4	EXISTING CONDITIONS
G5	STRIP MAP
C1	OVERALL SITE PLAN
C2	STORMWATER POLLUTION PREVENTION PLAN
C3	STORMWATER POLLUTION PREVENTION DETAILS
C4	SKYLINE DRIVE PLAN AND PROFILE STA 9+50 TO 9+50
C5	SKYLINE DRIVE PLAN AND PROFILE STA 9+50 TO END
C6	SKYLINE DRIVE ROADWAY CONSTRUCTION PHASING PLAN
C7	SITE PAVING AND GRADING PLAN
C8	CROSS SECTIONS - TEMPORARY ROADWAY 1 OF 4
C9	CROSS SECTIONS - TEMPORARY ROADWAY 2 OF 4
C10	CROSS SECTIONS - TEMPORARY ROADWAY 3 OF 4
C11	CROSS SECTIONS - TEMPORARY ROADWAY 4 OF 4
C12	LEVEE GRADING PLAN
C13	SITE UTILITIES PLAN
C14	DISCHARGE PIPING PLAN AND PROFILE
C15	DISCHARGE PIPING SECTION AT LEVEE CREST
C16	ROADWAY PAVING DETAILS
C17	SITE UTILITY DETAILS
C18	SITE FENCING DETAILS
C19	TRAFFIC CONTROL DETAILS
C20	SKYLINE DRIVE CROSS SECTIONS 1 OF 3
C21	SKYLINE DRIVE CROSS SECTIONS 2 OF 3
C22	SKYLINE DRIVE CROSS SECTIONS 3 OF 3
C23	
M1	PUMP STATION MECHANICAL PLAN
M2	PUMP STATION MECHANICAL SECTIONS
M3	ENGINE BUILDING PLAN
M4	ENGINE BUILDING SECTIONS & ELEVATIONS I
M5	ENGINE BUILDING SECTIONS & ELEVATIONS II
M6	MECHANICAL DETAILS 1
M7	MECHANICAL DETAILS 2
M8	MECHANICAL DETAILS 3
S1	STRUCTURAL GENERAL NOTES 1 OF 2
S2	STRUCTURAL GENERAL NOTES 2 OF 2
S3	PUMP STATION STRUCTURAL PLAN & SECTIONS 1 OF 3
S4	PUMP STATION STRUCTURAL PLAN & SECTIONS 2 OF 3
S5	PUMP STATION STRUCTURAL PLAN & SECTIONS 3 OF 3
S6	INTAKE STRUCTURE
S7	INTAKE STRUCTURE
S8	BASE SLAB FOUNDATION DETAILS
S9	BASE SLAB FOUNDATION DETAILS
S10	PUMP STATION WALL DETAILS 1 OF 2
S11	PUMP STATION WALL DETAILS 2 OF 2
S12	TOP SLAB & CATWALK DETAILS
S13	CONTROL BUILDING FOUNDATION 1 OF 2
S14	CONTROL BUILDING FOUNDATION 2 OF 2
S15	CONTROL BUILDING STRUCTURAL DETAILS
S16	MISCELLANEOUS CONCRETE DETAILS 1 OF 3
S17	MISCELLANEOUS CONCRETE DETAILS 2 OF 3
S18	MISCELLANEOUS CONCRETE DETAILS 3 OF 3
S19	DEBRIS SCREEN DETAILS
S20	MISCELLANEOUS METAL DETAILS 1 OF 2
S21	MISCELLANEOUS METAL DETAILS 1 OF 2
S22	CHIMNEY DETAILS
S23	SHORELINE PROTECTION PLAN
S24	SHORELINE PROTECTION SECTIONS
S25	TYEOT STANDARDS
S26	TYEOT STANDARDS
S27	TYEOT STANDARDS

This document is released for the purpose of review under the authority of David W. Kasper, P.E. 86294 on 2/16/2026. It is not to be used for construction purposes.

SUBMITTED BY:

DAVID W. KASPER, P.E.
ARKK ENGINEERS, LLC

DATE:



ARKK JOB NO. 22-038

WARNING: OVERHEAD ELECTRICAL FACILITIES

Overhead lines may exist on the property. We have not attempted to mark those lines since they are clearly visible, but contractor shall locate them prior to beginning any construction. Texas law, Section 752, Health & Safety Code, forbids all activities in which persons or things may come within six (6) feet of live overhead high voltage lines. Contractors and owners are legally responsible for safety of construction workers under This law. This law carries both criminal and civil liability. To arrange for lines to be turned off or moved, call TEXAS NEW MEXICO POWER at (409)–945–2386.

CENTERPOINT ENERGY GAS FACILITIES

CAUTION: UNDERGROUND GAS FACILITIES

Locations of CenterPoint Energy main lines (to include CenterPoint Energy, Intrastate Pipeline, LLC where applicable) are shown in an approximate location only. Service lines are usually not shown. Our signature on these plans only indicates that our facilities are shown in approximate locations. It does not imply that a conflict analysis has been made. The contractor shall contact the Utility Coordinating Committee at 1–800–545–6005 or 811 a minimum of 48 hours prior to construction to have main and service lines field located.

- When CenterPoint Energy pipe line markings are not visible, call (713) 945–8036 or (713) 945–8037 (7:00 a.m. to 4:30 p.m.) for status of line location request before excavation begins.

When excavating within eighteen inches (18") of the indicated location of CenterPoint Energy facilities, all excavation must be accomplished using non–mechanized excavation procedures.

- When CenterPoint Energy facilities are exposed, sufficient support must be provided to the facilities to prevent excessive stress on the piping.
- For emergencies regarding gas lines call (713) 659–3552 or (713) 207–4200.

The Contractor is fully responsible for any damages caused by his failure to exactly locate and preserve these underground facilities.

ACTIVITIES ON OR ACROSS CENTERPOINT ENERGY FEE OR EASEMENT PROPERTY

No approval to use, cross or occupy CenterPoint fee or easement property is given. If you need to use CenterPoint property, please contact our Surveying & Right of Way Division at (713) 207–6248 or (713) 207–5769.

AT&T TEXAS SWBT FACILITIES

The locations of AT&T Texas/SWBT facilities are shown in an approximate way only. The Contractor shall determine the exact location before commencing work. He agrees to be fully responsible for any and all damages which might be occasioned by this failure to exactly locate and preserve these underground utilities.

The Contractor shall call 1–800–344–8377 a minimum of 48 hours prior to construction to have underground lines field located.

When excavating within eighteen inches (18") of the indicated location of AT&T Texas/SWBT facilities, all excavations must be accomplished using non–mechanized excavation procedures. When boring the Contractor shall expose the AT&T Texas/SWBT facilities.

When AT&T Texas/SWBT facilities are exposed, the Contractor will provide support to prevent damage to the conduit ducts or cables. When excavating near telephone poles the Contractor shall brace the pole for support.

The presence or absence of AT&T Texas/SWBT underground conduit facilities or buried cable facilities shown on these plans does not mean that there are no direct buried cables or other cables in conduit in the area.

Please contact the AT&T Texas Damage Prevention Manager Mr. Roosevelt Lee Jr. at 713–567–4552 or e–mail him at r17259@att.com, if there are questions about boring or excavating near our AT&T Texas/SWBT facilities.

GENERAL CONSTRUCTION NOTES:

- THE CONTRACTOR SHALL NOTIFY THE CITY OF TEXAS CITY PERMITS DEPARTMENT IN WRITING 48 HOURS PRIOR TO CONSTRUCTION.
- TEXAS LAW ARTICLE 1436C, PROHIBITS ALL ACTIVITIES IN WHICH PERSONS OR EQUIPMENT MAY COME WITHIN 6 FEET OF ENERGIZED OVERHEAD POWER LINES AND FEDERAL REGULATION TITLE 29, PART 1910.109(1) AND PART 1926.440 (A) REQUIRE A MINIMUM CLEARANCE OF 10 FEET FROM THESE FACILITIES. THE ABOVE LAWS CARRY BOTH CRIMINAL AND CIVIL LIABILITIES, WITH CONTRACTORS AND OWNERS BEING LEGALLY RESPONSIBLE FOR THE SAFETY OF WORKERS UNDER THESE LAWS. IF YOU OR YOUR CONTRACTOR MUST WORK NEAR OVERHEAD POWER LINES, CALL 713–228–7400 FOR LINES TO BE DE–ENERGIZED AND/OR MOVED AT NO COST TO THE CITY.
- THE CONTRACTOR SHALL VERIFY BOTH HORIZONTAL AND VERTICAL CONTROL PRIOR TO THE CONSTRUCTION AND REPORT ON ANY CONFLICTS TO THE ENGINEER IMMEDIATELY.
- IRON RODS DISTURBED DURING CONSTRUCTION ARE TO BE REPLACED BY A REGISTERED PUBLIC LAND SURVEYOR AT NO SEPARATE PAY.
- THE CONTRACTOR SHALL PROVIDE THE CONSTRUCTION STAKING.
- THE SURVEYOR FOR THE PROJECT DURING THE DESIGN PHASE SHALL PROVIDE A BENCHMARK AND SURVEY CONTROLS.
- CONTRACTOR SHALL FIELD VERIFY EXISTING CONDITIONS BEFORE BEGINNING CONSTRUCTION.
- CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING REQUIRED SECURITY TO PROTECT HIS OWN PROPERTY, EQUIPMENT AND WORK IN PROGRESS.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING AN UPDATED REDLINED "AS–BUILT" SET OF CONSTRUCTION DRAWINGS ONSITE FOR INSPECTION BY THE ENGINEER.
- THE CONTRACTOR STAGING AREA WILL BE DETERMINED BY THE CONTRACTOR PRIOR TO START OF CONSTRUCTION AND APPROVED BY THE ENGINEER.
- THE LOCATION AND ELEVATIONS OF ALL EXISTING UNDERGROUND UTILITIES PRESENTED ON THESE DRAWINGS ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR HAS THE SOLE RESPONSIBILITY FOR FIELD VERIFICATION OF ALL EXISTING FACILITIES SHOWN. HE SHALL FIELD DETERMINE THE EXTRA LOCATIONS OF THE EXISTING UTILITIES, NATURAL GROUND ELEVATIONS, PIPELINES AND VERIFY TOPOGRAPHIC INFORMATION BEFORE COMMENCING ANY WORK. THE CONTRACTOR SHALL BE FULLY RESPONSIBLE FOR ANY/ALL DAMAGES CAUSED BY HIS FAILURE TO EXACTLY LOCATE AND MAINTAIN THESE UNDERGROUND UTILITIES. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER OF ANY CONFLICTS FOUND IN ADDITION TO COORDINATING ALL CONFLICTS WITH THE APPROPRIATE GOVERNING AGENCY.
- CONTINUOUS METALLIC MARKER TAPE SHALL BE USED FOR ALL NONMETALLIC PIPES.
- THE CONTRACTOR SHALL BE FULLY RESPONSIBLE FOR ANY DAMAGE TO EXISTING PUBLIC OR PRIVATE UTILITY LINES, INCLUDING BUT NOT LIMITED TO PAVING, WATER LINES, WASTEWATER COLLECTION SYSTEMS AND STORM SEWERS DURING CONSTRUCTION. REPAIR MATERIALS MUST BE AVAILABLE FOR IMMEDIATE REPAIR. (NO SEPARATE PAY)
- IF EXISTING PAVEMENTS, CURBS, SIDEWALKS AND DRIVEWAYS THAT ARE TO REMAIN, ARE DAMAGED OR REMOVED DURING CONSTRUCTION, THE CONTRACTOR SHALL REPLACE THEM TO ORIGINAL CONDITION OR BETTER AT THE CONTRACTOR'S EXPENSE.
- PAVED SURFACES SHALL BE PROTECTED FROM DAMAGE BY TRACKED EQUIPMENT.
- CONTRACTOR IS RESPONSIBLE FOR CLEANING OF STREETS CAUSED BY ASSOCIATED CONSTRUCTION AT CLOSE OF EACH WORKDAY.
- CONDITION OF THE RIGHT–OF–WAY AND EXISTING ROAD SEGMENTS THAT ARE TO REMAIN UPON COMPETITION OF JOB, SHALL BE AS GOOD OR BETTER THE THE CONDITIONS PRIOR TO STARTING WORK.
- THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS REQUIRED FROM ALL APPLICABLE GOVERNING AGENCIES PRIOR TO CONSTRUCTION AND AT THE CONTRACTOR'S EXPENSE.
- ADEQUATE DRAINAGE SHALL BE MAINTAINED AT ALL TIMES DURING CONSTRUCTION AND ANY ROADSIDE DITCH, DRAINAGE DITCH, CHANNEL OR STRUCTURE DISTURBED DURING CONSTRUCTION SHALL BE RESTORED TO THE SATISFACTION OF THE ENGINEER OR OWNING AUTHORITY. ALL CONSTRUCTION STORM RUNOFF SHALL COMPLY WITH THE LATEST TEXAS POLLUTANT DISCHARGE ELIMINATION SYSTEM (TPDES) REQUIREMENTS.
- THE CONTRACTOR SHALL PROVIDE TEMPORARY MEASURES TO CONTROL STORM WATER RUNOFF DURING CONSTRUCTION AS REQUIRED TO MINIMIZE EROSION.
- CONTRACTOR SHALL KEEP TRENCHES DRY AT ALL TIMES AND KEEP TRENCHES, PIPE BEDDING AND BACKFILL FREE OF DEBRIS.
- THE CONTRACTOR SHALL COMPLY WITH OSHA REGULATIONS AND STATE OF TEXAS LAW CONCERNING EXCAVATION, TRENCHING AND SHORING.

PAVING AND GRADING CONSTRUCTION NOTES:

- ALL ROADWAY AND RIGHT–OR–WAY PREPARATION, CUT AND FILL REQUIREMENTS, SUB GRADE PREPARATION AND PAVEMENT DESIGN AND CONSTRUCTION FOR THIS PROJECT SHALL BE PERFORMED IN ACCORDANCE WITH THE GEOTECHNICAL INVESTIGATION AND SOILS REPORT AND THE PROJECT DESIGN SPECIFICATIONS.
- CONSTRUCTION AREAS ARE TO BE STRIPPED OF ALL VEGETATION AND TOPSOIL TO THE DEPTH AS INDICATED BY THE SPECIFICATIONS AND THE TOPSOIL IS TO BE STOCKPILED FOR REPLACEMENT UPON COMPLETION OF GRADING ACTIVITIES. RUBBISH, DEBRIS AND OTHER OBJECTIONABLE MATERIALS ARE TO BE DISPOSED OF OFF THE PROJECT SITE.

SCOPE OF SUPPLY OF EQUIPMENT BY MORRISON:

QTY 4 : MORRISON VERTICAL PUMPS, MODEL VPM–36–30
Includes support baseplates, spare parts

QTY 4 : RIGHT ANGLE GEAR SPEED REDUCER, 7:2 REDUCTION
Single Gear Reduction, VHS, Non–Reverse Ratchet

QTY 4 : DRIVE SHAFTS WITH PROTECTION GUARDS

QTY 4 : CATERPILLAR INDUSTRIAL DIESEL ENGINE PACKAGES, C9.3B ATAAAC EPA TIER 4F (4C0FR1039), CARB TIER 4F (13CCR2423)

Includes the following:

AIR INLET SYSTEM

- Turbocharger, mid–mounted
- Air Inlet Elbow 90 deg, 101.6 mm (4") hose connection.
- Air cleaner–canister type, two elements. Includes service indicator. (Shipped Loose)
- External mount, closed crankcase ventilation system with intake silencer

CONTROL SYSTEM

- Electronic governing, PTO speed control Programmable ratings
- Cold mode start strategy
- Automatic altitude compensation
- Power Compensation for fuel temperature

- Programmable low and high idle
- Electronic diagnostics and fault logging
- Programmable monitoring system (Engine speeds, temperature, and pressure)
- J1939 Broadcast (diagnostic & engine status)

INSTRUMENT PANEL–J1939

COOLING SYSTEM

- Thermostats and housing
- Jacket water pump, gear driven
- Front water pump inlet
- Thermal circulation type water heater, 120/240 V, 3kW.
- Caterpillar Extended Life Coolant (ELC). (Shipped Loose)

REMOTE RADIATOR – NON CATERPILLAR

- Side by side radiator & aftercooler cores (bar & plate design), shroud and fan guard, and water lines
- Pusher fan (Shipped Loose)
- VC025D, split with hydraulic motor driven fan
- Murphy level switches for alarm
- Radiator guard

EXHAUST SYSTEM

- CAT installed "Clean Emissions Module", factory packaged power unit. Provides CEM mounting and CEM coolant lines.
- Horizontal STD CEM–24V – 45 DEG.
- Clean emissions modules configuration provides DOC (Diesel Oxidation Catalyst), DPF (Diesel Particulate Filter), Cat RS and supporting structure.
- Pump Electronic Tank Unit (PETU), consisting of Diesel Exhaust Fluid (DEF) tank with integrated Dosing Control Unit (DCU), Shipped Loose – Contractor Installed
- DEF pressure lines, Shipped Loose – Contractor Installed
- PETU wiring harness, Shipped Loose – Contractor Installed
- Minimum 5000–hour diesel particulate filter ash service interval.
- PETU filter service is 5000 hours.
- Critical Grade Stainless Steel Muffler and Rain Cap, Shipped Loose – Contractor Installed

FLYWHEELS & FLYWHEEL HOUSINGS

- Flywheel Housing SAE No.1
- Flywheel SAE No.0 05
- SAE standard rotation

FUEL SYSTEM

- Electronic unit injector
- High mount primary fuel filter/water separator on the LH
- Electric priming/Cat RS pump
- Pressure regulator for Cat RS pump
- Low mount secondary fuel filters on LH side of the engine. Fuel temp & fuel pressure sensors
- Fuel sampling valve

LUBE SYSTEM

- Crankcase breather
- Oil cooler
- Oil filter, single
- Front sump
- Oil filler, RH front
- Oil dipstick
- Oil valve sampling, on oil filter base.
- Oil Level Gage–RH Front
- Lubricating Oil Fill Valve

POWER TAKE–OFFS

- SAE No. 1 flywheel housing.
- TWIN DISC SP314 Power Take Off

MOUNTING SYSTEM

- Front Supports – Provides wide front support with mounting 393 mm (15.5 in) below crank centerline, four 17.0 mm (0.67 in) mounting holes, two lateral mounting pads 355 mm (13.97 in) from crank centerline with four 26 mm (1.02 in) diameter mounting holes on each pad.
- Rear Supports – Provides LH & RH rear supports with mounting surface 393 mm (15.5 in) below crank centerline. Have two 17mm (0.67 in) holes, 60mm (2.36 in) apart on each support. Mounting holes are 285.24 mm (11.23 in) from crankshaft centerline.

STARTING SYSTEM

- Electric start motor–RH 24V IMT
- Charging alternator – 24V 115AMP
- Batteries, battery cables and battery box.
- Battery Charger, 24 Vdc / 10 Amp.

AUTOMATIC START/STOP CONTROLLER

- CP750 CANplus, Series Control Panel with automatic start/stop and ramp control.

GENERAL

- Vibration damper
- Paint, Caterpillar Yellow
- Lifting eyes

FIELD ENGINEER SERVICES

CLARIFICATIONS TO MORRISON'S SCOPE OF SUPPLY:

- Pump Equipment Installation not by Morrison. Installation Manuals with Instructions and Drawings shall be provided by Morrison.
- Foundation anchors not provided by Morrison.
- Spec Section 1.04 B – Engine exhaust system piping, hangers, metal guards, logging, insulation, stands/supports and installation not included in above scope of supply by Morrison.
- Spec Section 2.04 D – Exhaust line insulation not provided by Morrison.
- Spec Section 2.04 E – Blanket insulation not provided by Morrison.
- Section 3.02 B – Fuel or other cost outside this scope related to the run test not provided by Morrison.
- The installation contractor will be responsible for piping and installation to the engine connections.
- Installation of battery chargers and power supplies, including mounting, conduit, pulling interconnection wiring and plumbing not provided by Morrison.
- AC power, interconnection, disconnects, relays, conduit and wiring not provided by Morrison.
- Installation contractor is responsible for all terminations, DC and AC; i.e. engine jacket water heater, battery charger, control wires, shielded cable, fiber optic, etc.
- Speed reducers will be shipped with oil, but will require fill per specifications after installation. Oil not provided by Morrison.
- Only the items specified in this Scope of Supply are being included as specified by Morrison.

MK.	DESCRIPTION	DATE	DWN.	CHK.
-----	-------------	------	------	------

This document is released for the purpose of review under the authority of David W. Kasper, P.E. 86294 on 02/06/2026. It is not to be used for construction purposes.



City of Texas City, Texas

Moses Lake Stormwater Pump Station

General Notes

Job No.: 22–03B	Scale: N/A	SHEET
Date: October 2024		G2
Dwn By: C. Chudoba		
Chk By: D. Kasper		



PRIMARY BENCHMARK
 NGS CONTROL POINT
 PID AJ6399
 HGCS58 RESET
 ELEV. = 7.82'
 DATUM
 VERTICAL: NAVD88 GEOID 12B
 HORIZONTAL: NAD83 TEXAS STATE COORDINATE
 SYSTEM SOUTH CENTRAL ZONE

CONTROL POINT CHART				
CP NO.	NORTHING	EASTING	ELEV.	DESCRIPTION
1	13724549.41	3276133.63	10.95	MAGNAIL
2	13724361.46	3276188.83	11.55	MAGNAIL
3	13724154.84	3276221.20	12.66	"X" IN CONCRETE
4	13723966.85	3276124.62	12.67	MAGNAIL

I, the undersigned, a Registered Professional Land Surveyor of the State of Texas, do hereby certify that this survey was made on the ground and is true and correct to the best of my knowledge and belief.

Preliminary - For Review Only 3/14/2025

Robert D. Ellis
 Registered Professional
 Land Surveyor No. 4006

ELLIS SURVEYING SERVICES
 2805 25th Ave N
 Texas City, TX 77390
 Tel: (409) 938-8700 www.ellisurvey.com
 Texas Firm Reg. No. 100340-00

SCALE: 1" = 50'
 PHONE: (409)-938-8700

CONTROL SHEET
 FOR
CITY OF TEXAS CITY
PUMP STATION "A"
GALVESTON COUNTY, TEXAS

JOB NUMBER
2896

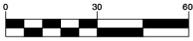
SHEET **G3**



PROPERTY OWNER:
CITY OF TEXAS CITY
GCAD#222255
417.69 ACRES

PROPERTY OWNER:
KENNETH A. EAST
GCAD#305904
7.64 ACRES

BENCHMARK:
SEE SURVEY CONTROL MAP SHEET G3



SCALE 1" = 30'



MK.	DESCRIPTION	DATE	DWN.	CHK.

This document is released for the purpose of review under the authority of David W. Kasper, P.E. 86294 on 02/06/2026. It is not to be used for construction purposes.



7322 Southwest Freeway, Suite 1040 • Houston, Texas 77074
(713) 400-2755 • www.arkkengineers.com • TX PE Firm No. 13872

City of Texas City, Texas

Moses Lake Stormwater Pump Station

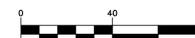
Existing Conditions Plan

Job No.: 22-03B
Date: October 2024
Dwn By: C. Chudoba
Chkd By: D. Kasper

Scale: 1" = 30'

SHEET
G4

BENCHMARK
SEE SURVEY CONTROL MAP SHEET G3



SCALE 1" = 40'



EXTREME CAUTION: PIPELINES IN PROJECT AREA
CALL TEXAS ONE CALL 1-800-245-4545
48 HOURS BEFORE YOU DIG

MK.	DESCRIPTION	DATE	DWN.	CHK.

This document is released for the purpose of review under the authority of David W. Kasper, P.E. 86294 on 02/06/2026. It is not to be used for construction purposes.



7322 Southwest Freeway, Suite 1040 • Houston, Texas 77074
(713) 400-2755 • www.arkkengineers.com • TX PE Firm No. 13872

City of Texas City, Texas

Moses Lake Stormwater Pump Station

Overall Site Plan

Job No.: 22-03B	Scale: 1" = 40'	SHEET
Date: October 2024		C1
Dwn By: C. Chudoba		
Chkd By: D. Kasper		



DEPARTMENT OF THE ARMY
GALVESTON DISTRICT, CORPS OF ENGINEERS
P.O. BOX 1229
GALVESTON, TEXAS 77553-1229

EXHIBIT B

1/29/26

Mr. Jack Haralson
Director of Public Works
City of Texas City
7800 Emmett F. Lowry Expressway
Texas City, Texas 77591

Section 408 Request Number: 408-SWG-2021-0058

Dear Mr. Haralson,

The Galveston District of the U.S. Army Corps of Engineers (USACE) has completed its review of your request to install a major stormwater pumpstation on the Texas City Flood Protection Levee in Galveston County, Texas under Section 14 of the Rivers and Harbors Act of 1899, 33 U.S.C. 408 (Section 408). This evaluation was performed consistent with Engineer Circular (EC) 1165-2-220. USACE has performed an evaluation of your assigned Request No. 408-SWG-2021-0058, which is associated with Regulatory Permit SWG-2021-00554.

Based on the review by my staff, I have determined that the proposed construction will not adversely impact the functionality or the operation and maintenance of the project and is not injurious to the public interest. The Galveston District is granting permission as described in detail in the proposed alteration plans of your application as specified in your request and subject to compliance with the terms and conditions below.

This permission only authorizes you, the requester, to undertake the activity described herein under the authority provided in Section 14 of the Rivers and Harbors Act of 1899, as amended (33 USC 408). USACE shall not be responsible for the technical sufficiency of the alteration design nor for the construction and/or installation work. This permission does not obviate the need to obtain other federal, state, or local authorizations required by law. This permission does not grant any property rights or exclusive privileges, and you must have appropriate real estate instruments in place prior to construction and/or installation. Transfer, assignment or modification of this permission is prohibited without prior coordination with an approval of the USACE Galveston District. Failure to comply with this condition will constitute noncompliance for which the permission may be revoked immediately by USACE. Willful violation of 33 U.S.C. 408 is a federal crime, punishable by a fine not to exceed \$25,000.00 per day and/or imprisonment not to exceed 1 year. The requester understands and agrees that, if future operations by the United States require the removal, relocation, or other alteration of the work herein authorized, or if, in the opinion of the Secretary of the Army or an authorized representative, said work will cause unreasonable conditions and/or obstruction of USACE project authorized design, the requester will be required upon due notice from

the USACE, to remove, relocate, or alter the structural work or obstructions caused thereby, without expense to the United States. No claim can be made against the United States on account of any such removal or alteration.

As the Applicant, you shall be responsible for any damage to the project resulting from this construction and will be required to expeditiously repair any damage according to USACE design criteria. The United States will not be responsible for damages or injuries which may arise from or be incident to the construction, maintenance, and use of the project requested by you, nor for damages to the property or injuries to your officers, agents, servants, or employees, or others who may be on your premises or project work areas or the federal project(s) rights-of-way. By accepting this permission, you hereby agree to fully defend, indemnify, and hold harmless the United States and USACE from any and all such claims, subject to any limitations in law.

The Galveston District is granting permission to the proposed alteration, subject to the following special conditions noted:

1. Any USACE work or maintenance work will take precedence over the private activities authorized herein. Work/usage allowed under this permission must proceed in a manner that avoids interference with the inspection, operation, and maintenance of the federal project.
2. Galveston District shall be notified a minimum of fourteen (14) days prior to construction sharing the following information: Request ID, Project Description, Construction Contractor, Construction Point of Contact, Designer of Record, Project Engineer, Closest Physical Address, GPS Coordinates, Start Date, Project Duration, Noted Changes or Deviations. Coordination to include but not limited to, scheduling pre-work, post work and onsite inspections.
3. USACE shall be invited to participate in the pre-construction meeting for the subject 408.
4. USACE personnel will have unrestricted access to the construction site. USACE reserves the right to inspect the work at any time during the term of this action as needed, provided reasonable notice is given.
5. In the event of any deficiency in the design or construction of the requested activity, you are solely responsible for taking remedial action to correct the deficiency.
6. If any previously unknown historic or archeological artifacts or remains are discovered while accomplishing the activity authorized by this permit, you must

immediately cease and desist and notify the USACE of what you have found. The USACE will initiate the Federal and State coordination required to determine if the artifacts or remains warrant a recovery effort or if the site is eligible for listing in the National Register of Historic Places.

7. You are responsible for implementing any requirements for mitigation, reasonable and prudent alternatives, or other conditions or requirements imposed as a result of environmental compliance.
8. The Applicant must obtain and comply with all Regulatory Permit requirements.
9. Any alterations or changes to the approved plans shall be resubmitted for approval and stamped by a professional engineer before construction.
10. USACE shall be invited for a final inspection within thirty (30) days of construction completion and prior to your use of the structure, to document existing conditions.
11. You are required to provide as-built drawings in PDF format showing the new work as it relates to identifiable features of the federal project to USACE and Galveston County, our Non-Federal Sponsor.
12. The Applicant must provide copies of before and after pertinent design, construction, and/or usage submittals/documents
13. At the End of Construction, the Contractor Shall restore all surfaces used for haul roads staging areas to pre-conditions or better to include regrading, turfing, landscape repair and other work required to restore federal civil works project in accordance with USACE requirements at the expense of the Applicant.

This authorization for work under Section 408 is valid for five years from the date of this letter. If you find that you need more time to complete the authorized activity, submit your request for a time extension to this office for consideration at least one month before the above date is reached. For any questions regarding your Section 408 permission decision, please reference 408-SWG-2021-0058, or SWG-2021-00554, and contact Charlene Harry, Operations 408 Coordinator at (409) 766-3865 or by e-mail at

Charlene.Y.Harry@usace.army.mil. Thank you for your continued coordination of efforts that impact an important Federal Project.

Sincerely,

BROWN.KARL
.B.1230971303

Digitally signed by
BROWN.KARL.B.12309713
03
Date: 2026.01.29 11:51:52
-06'00'

Karl Brown
Operations Division
Galveston District

Cc:

Michael Shannon, Galveston County

Nancy Baher, Galveston County

Madhu Kilambi, ARKK Engineers



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***29.**

Consideration of approval of a Galveston Seawall permit number GALV-SW-26-219 to the City of Galveston to install wayfinding signs along Seawall Blvd. submitted by the County Engineer

Approval History

Seq #	Approver	Action	Action Date
1	Michael Shannon	Approve	2/19/26 2:47 pm
2	Veronica Van Horn	Approve	2/19/26 4:55 pm
3	Dianna Martinez	Approve	2/20/26 4:57 pm



PERMIT TO INSTALL WAYFINDING SIGNS
ALONG SEAWALL BLVD, GALVESTON TX.

**To Applicant: Park Board of Trustees of the City of Galveston
601 Tremont Street
Galveston, TX 77550**

Permit Number: GALV-SW-26-219

Gentlemen:

You are hereby granted authority to install wayfinding signs along Seawall Blvd and also use the Galveston Seawall, Seawall sidewalk, Seawall Blvd., (collectively known as the Permitted Premises) to stage construction activities for the Galveston Park Board Wayfinding Signs project in accordance with your exhibit dated April 2025 (Exhibit B).

Your authority is granted under the following terms, limitations and conditions.

1. Your use of the Permitted Premises is limited to the construction activity, limits and conditions as approved in the 408 review letter 408-SWG-2025-0052 issued by the United States Army Corps of Engineers (USACE) on February 11, 2026 (Exhibit A). Areas affected by the Wayfinding Signs construction activities shall be restored to existing or better conditions. Any other use of the Permitted Premises will automatically revoke this Permit.
2. The County does not guarantee or warrant in any capacity that it owns the Permitted Premises in fee simple absolute. This permit is effective only insofar as the rights of the County in the Permitted Premises are concerned. You must obtain such permission or authorization as may be necessary on account of any other existing rights by separate negotiations.
3. The County does not warrant in any manner that any portion of Permitted Premises is suitable for the permitted purposes.
4. This Permit is being given exclusively to you. It is your responsibility to notify any of your employees, representatives, associates, contractors or sub-contractors of the terms and conditions of this permit. It is also your responsibility to ensure that any such person or entities acting on your behalf also abide by the conditions of this permit. You will be responsible for any damage caused by any of your employees, representatives, associates, contractors or sub-contractors.
5. Any matters relating to this permit shall be addressed to Michael Shannon, Galveston County Engineer at 722 Moody, Galveston, TX 77550, 409-770-5453 or michael.shannon@co.galveston.tx.us.
6. The County may permit parties other than you to have use of the Permitted Premises during the permitted period. We will attempt to provide you with the names of such other permitted parties.

- 7. You are fully responsible for all matters pertaining to vehicular & pedestrian traffic regulations, safety and control on all areas of the Permitted Premises attributed to your operations.
- 8. Your operations will be performed without cost or expense to the County.
- 9. You agree to be responsible for all damages to the Permitted Premises caused by your vehicles, equipment of operations or by vehicles, equipment or operations of others acting on your behalf.
- 10. You will settle, to the County's satisfaction, all claims, damages, demands and causes of action related to the Permitted Premises resulting from your operations or the operations of others acting on your behalf in an expedient manner.
- 11. YOU AGREE TO PROTECT, INDEMNIFY, DEFEND AND HOLD THE COUNTY OF GALVESTON HARMLESS FROM AND AGAINST ANY AND ALL CLAIMS OF DAMAGE TO PERSONS OR PROPERTY OCCURRING OR IN ANY WAY ARISING OUT OF OPERATIONS UNDER THIS PERMIT.**
- 12. You are responsible for all other permits and approvals that may be required including the City of Galveston.
- 13. You will notify the County, 48 hours before beginning and keep the County informed on a weekly basis until the work is complete.
- 14. You agree to these conditions by signing below.

Dated this _____ day of _____, 2026.

COUNTY OF GALVESTON,

By: _____
Mark Henry, County Judge

ATTEST:

By: _____
Dwight D. Sullivan, County Clerk

PARK BOARD OF TRUSTEES OF THE CITY OF GALVESTON

By: _____
Martin Miles, CEO



GALVESTON PARK BOARD

February 17, 2026

Nancy Baher, P.E.

Assistant County Engineer

Via email: Nancy.Baher@co.galveston.tx.us

Re: Galveston Island Wayfinding Signage Project

Dear Ms. Baher,

Since 2022, the Galveston Park Board has been leading the development of a comprehensive, island-wide wayfinding and signage plan aimed at enhancing the visitor experience. The goal of the project is to create an informative, adaptable, and cohesive system that supports both residents and visitors navigating Galveston by car, bicycle, or on foot.

The resulting community-focused wayfinding system aligns with MUTCD (Manual on Uniform Traffic Control Devices) guidelines and incorporates signage designed to meet DOT legibility standards. All signs have been engineered to withstand wind loads up to 150 mph. The complete sign family includes a range of components: vehicular guide signs in multiple sizes, pedestrian signs and kiosks, beach access markers, and street name signs -- spanning 223 locations across the island.

To improve clarity and reduce visual clutter, signs have been strategically placed to appear before key decision points. In tandem with the new system's rollout, the Park Board will also be removing outdated directional signage.

Of the 223 locations, 12 locations would fall under the 408 review and require new footings; with 5 locations that will be on existing footing locations. Their locations can be found in the exhibit titled 2025-09-04 Wayfinding Program Exhibit.

If you require additional information please contact me at srozier@galvestonparkboard.org.

Sincerely,

Executive Director of Coastal Projects & Board Liaison
Park Board of Trustees of the City of Galveston



DEPARTMENT OF THE ARMY
GALVESTON DISTRICT, CORPS OF ENGINEERS
2000 FORT POINT ROAD
GALVESTON, TEXAS 77553-1229

EXHIBIT A

Mr. Martin Miles
Interim CEO
Galveston Parks Board of Trustees
601 Tremont Street
Galveston, TX 77550

Section 408 Request Number: 408-SWG-2025-0052

Dear Mr. Miles,

The Galveston District of the U.S. Army Corps of Engineers (USACE) has completed its review of your request to add wayfinding signage to the Galveston Seawall in Galveston County under Section 14 of the Rivers and Harbors Act of 1899, 33 U.S.C. 408 (Section 408). This evaluation was performed consistent with Engineer Circular (EC) 1165-2-220. USACE has performed an evaluation of your assigned Request No. 408-SWG-2025-0052.

Based on the review by my staff, I have determined that the proposed construction will not adversely impact the functionality or the operation and maintenance of the project and is not injurious to the public interest. The Galveston District is granting permission as described in detail in the proposed alteration plans of your application as specified in your request and subject to compliance with the terms and conditions below.

This permission only authorizes you, the requester, to undertake the activity described herein under the authority provided in Section 14 of the Rivers and Harbors Act of 1899, as amended (33 USC 408). USACE shall not be responsible for the technical sufficiency of the alteration design nor for the construction and/or installation work. This permission does not obviate the need to obtain other federal, state, or local authorizations required by law.

This permission does not grant any property rights or exclusive privileges, and you must have appropriate real estate instruments in place prior to construction and/or installation. Transfer, assignment or modification of this permission is prohibited without prior coordination with an approval of the USACE Galveston District. Failure to comply with this condition will constitute noncompliance for which the permission may be revoked immediately by USACE. Willful violation of 33 U.S.C. 408 is a federal crime, punishable by a fine not to exceed \$25,000.00 per day and/or imprisonment not to exceed 1 year. The requester understands and agrees that, if future operations by the United States require the removal, relocation, or other alteration of the work herein authorized, or if, in the opinion of the Secretary of the Army or an authorized representative, said work will cause unreasonable conditions and/or obstruction of

USACE project authorized design, the requester will be required upon due notice from the USACE, to remove, relocate, or alter the structural work or obstructions caused thereby, without expense to the United States. No claim can be made against the United States on account of any such removal or alteration.

As the Applicant, you shall be responsible for any damage to the project resulting from this construction and will be required to expeditiously repair any damage according to USACE design criteria. The United States will not be responsible for damages or injuries which may arise from or be incident to the construction, maintenance, and use of the project requested by you, nor for damages to the property or injuries to your officers, agents, servants, or employees, or others who may be on your premises or project work areas or the federal project(s) rights-of-way. By accepting this permission, you hereby agree to fully defend, indemnify, and hold harmless the United States and USACE from any and all such claims, subject to any limitations in law.

The Galveston District is granting permission to the proposed alteration, subject to the following special conditions noted:

1. Galveston District and Galveston County, the Non-Federal Sponsor shall be notified a minimum of fourteen (14) days prior to construction with the following information: Request ID, Project Description, Construction Contractor, Construction Point of Contact, Designer of Record, Project Engineer, Closest Physical Address, GPS Coordinates, Start Date, Project Duration, Noted Changes or Deviations. Coordination to include but not limited to, scheduling pre-work, post work and onsite inspections.
2. Galveston District and our Non-Federal Sponsor shall be invited to participate in the pre-construction meeting for the subject 408.
3. Galveston District personnel will have unrestricted access to the construction site. USACE reserves the right to inspect the work at any time during the term of this action as needed, provided reasonable notice is given.
4. In the event of any deficiency in the design or construction of the requested activity, you are solely responsible for taking remedial action to correct the deficiency.
5. You are responsible for implementing any requirements for mitigation, reasonable and prudent alternatives, or other conditions or requirements imposed as a result of environmental compliance.

6. Any alterations or changes to the approved plans shall be resubmitted for approval and stamped by a professional engineer before construction.
7. Galveston District and our Non-Federal Sponsor shall be invited for a final inspection within thirty (30) days of construction completion and prior to your use of the structure, to document existing conditions.
8. You are required to provide as-built drawings in PDF format showing the new work as it relates to identifiable features of the federal project to USACE and our Non-Federal Sponsor within 60 days of completion.
9. Applicant must provide copies of before and after pertinent design, construction, and/or usage submittals/documents.
10. At the End of Construction, the Contractor Shall restore all surfaces used for haul roads staging areas to pre-conditions or better to include regrading, turfing, landscape repair and other work required to restore federal civil works project in accordance with USACE requirements at the expense of the Applicant.

This authorization for work under Section 408 is valid for five years from the date of this letter. If you find that you need more time to complete the authorized activity, submit your request for a time extension to this office for consideration at least one month before the above date is reached. For any questions regarding your Section 408 permission decision, please reference 408-SWG-2025-0052 and contact Charlene Harry, Operations 408 Coordinator at (409) 766-3865 or by e-mail at Charlene.Y.Harry@usace.army.mil. Thank you for your continued coordination of efforts that impact an important Federal Project.

Sincerely,

BROWN.KARL
.B.1230971303

Digitally signed by
BROWN.KARL.B.1230971303
Date: 2026.02.11 10:40:17
-06'00'

Karl Brown
Operations Division
Galveston District

Cc:
Michael Shannon/Nancy Baher, Galveston County

Galveston Texas Wayfinding Program

Seawall Signage Locations

Sign Location Plan Key

- Pedestrian Kiosk
- Vehicular Guide Signs
- Beach Access Signage

Date: 04-15-2025

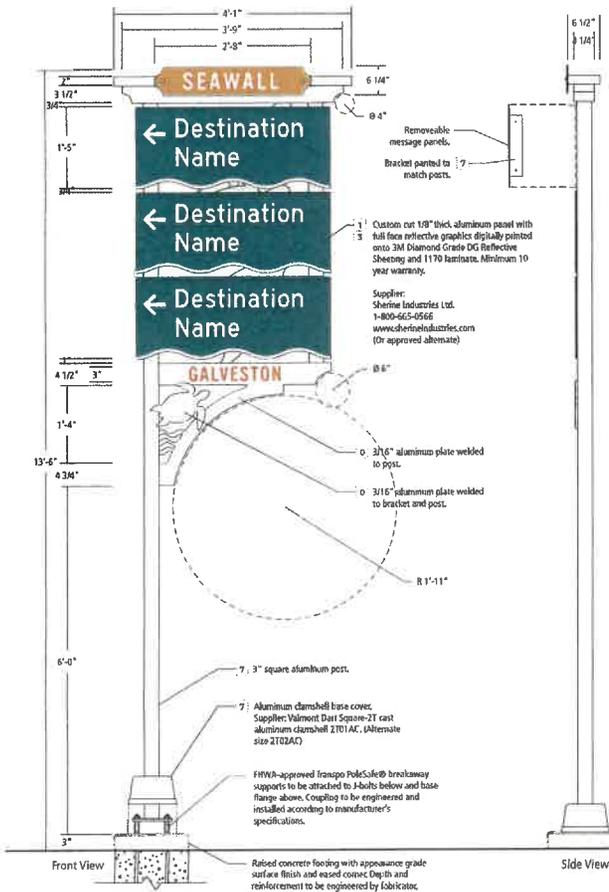


EXTERIOR SIGNAGE DESIGN INTENT DRAWINGS

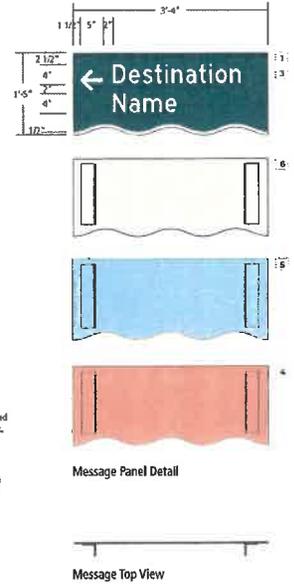
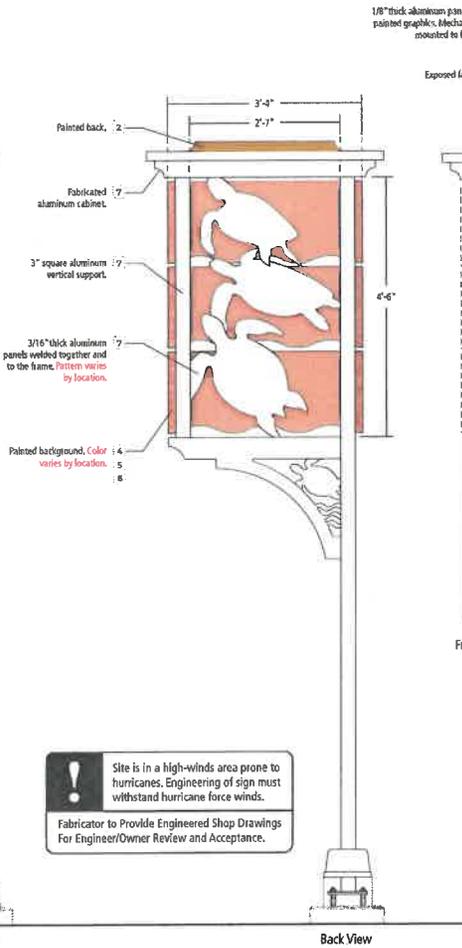
G-1a
Vehicular Guide,
3-panel



Top View



SCALE: 1/2" = 1'-0"



Colors

- 1 White
- 2 Bronze Brown
- 3 Navy
- 4 Light Coral
- 5 Light Blue
- 6 City Sand
- 7 Marine White

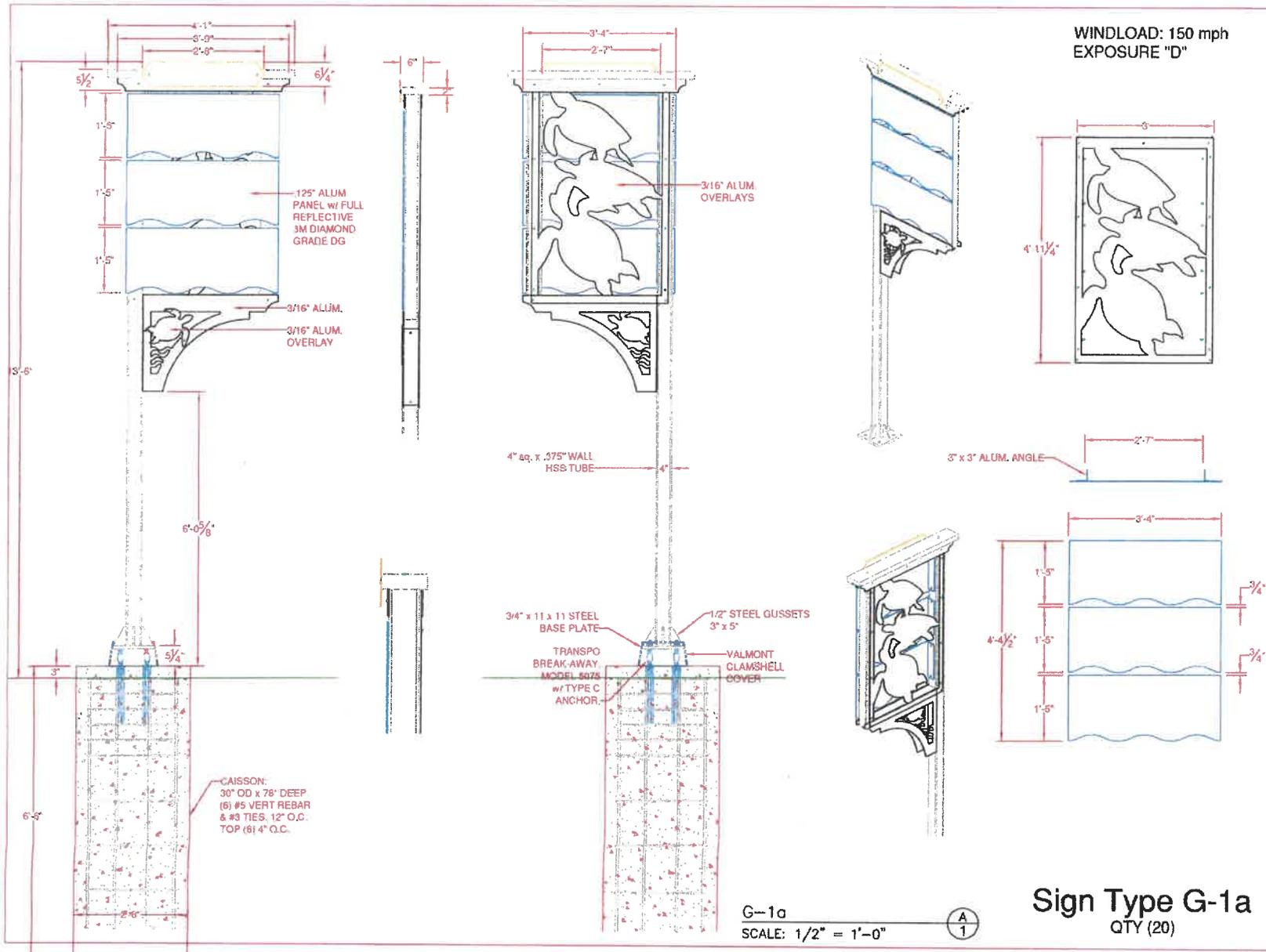
- 10 Brown
- 11 Light Blue
- 12 Green
- 13 Blue

Date	Description
07/29/24	DID For Bid



CORBIN
DESIGN

415 S Union, 2nd Floor
Traverse City, MI 49684
(231) 947-1236



G-1a
SCALE: 1/2" = 1'-0" A
1

Sign Type G-1a
QTY (20)

REV	DATE	DESCRIPTION
1	11-20-24	POLE from 3" AL to 4" STEEL

Finish Schedule	
-	
-	
-	

SUBMITTAL V1
11/20/24

LINE ITEM #

- PART #
- CRATE #
- TELEPHONE
- ELECTRIC

Exhibits • Signage • More...

GEOGRAPH INDUSTRIES, INC.
 "Honesty Support Exceptional Service"
 475 Industrial Blvd. Houston, TX 77030-5200
 281-461-1111 www.geographinc.com

CLIENT: Galveston

TITLE: G-1a

JOB#: 6768

SHOW: _____

SHOW DATE: _____ BOOTH #: _____

SHIP DATE: _____

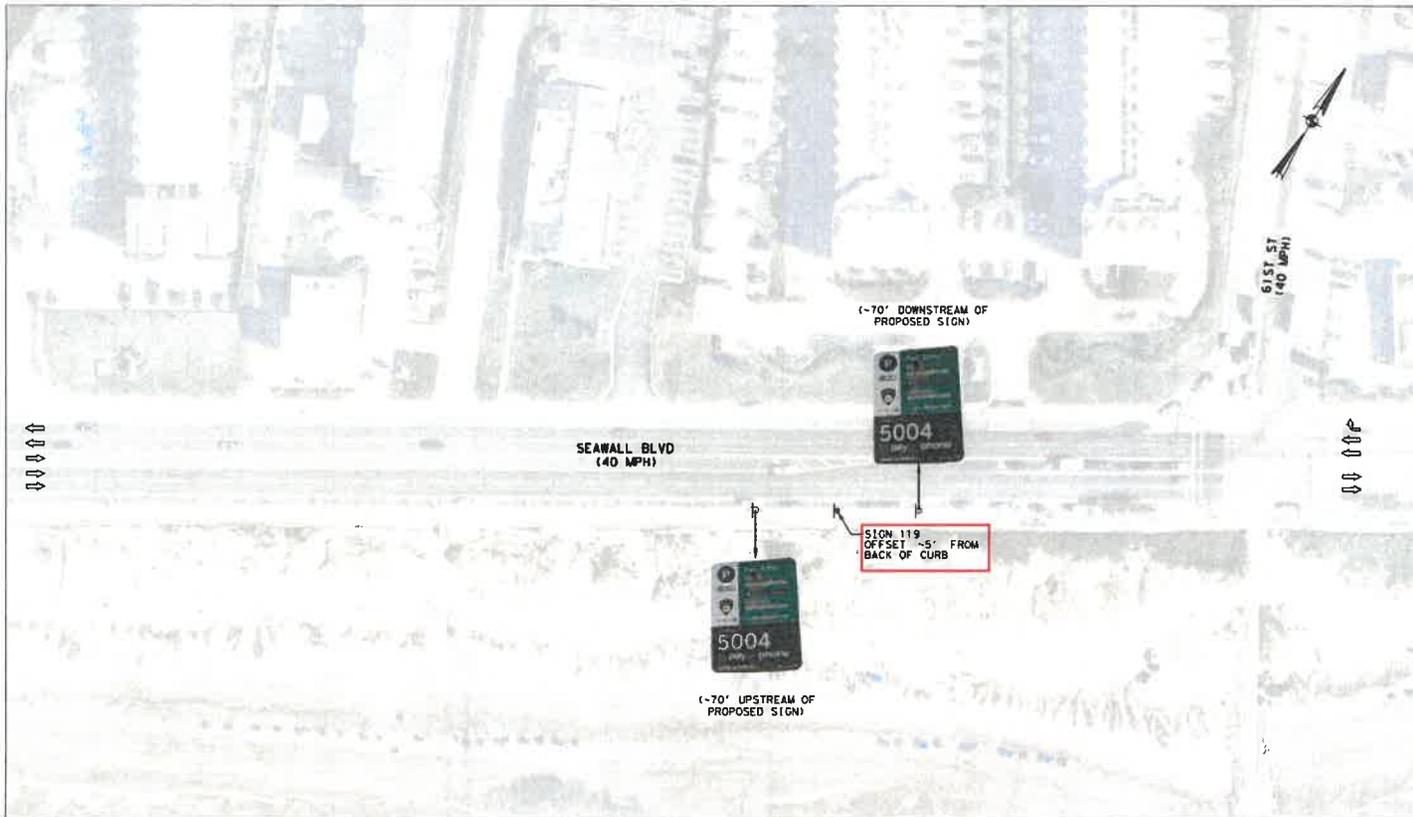
DRAWN BY: DTM DATE: 11-15-24

APPROVAL: _____

APPROVAL: _____

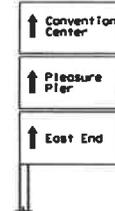
PC# 1 OF 1

Typical G-1 / G-1a location



- LEGEND**
- EXISTING LUMINAIRE
 - ⊕ EXISTING SIGN ON POST
 - ⊕ PROPOSED SIGN ON POST
 - ⊕ PROPOSED OVERHEAD SIGN
 - ⇄ DIRECTION OF TRAFFIC

G-1a VEHICULAR GUIDE (4")



PRELIMINARY
 FOR REVIEW ONLY
 Not for construction, bidding,
 or permit purposes.
Kimley»Horn
 Engineers, L.AUREN P. SCHINDLER
 P.E. No. 150900, Date: 11/22/2024

CORBIN DESIGN

Kimley»Horn F-928

Texas Department of Transportation
GALVESTON WAYFINDING

SIGN 119 LAYOUT

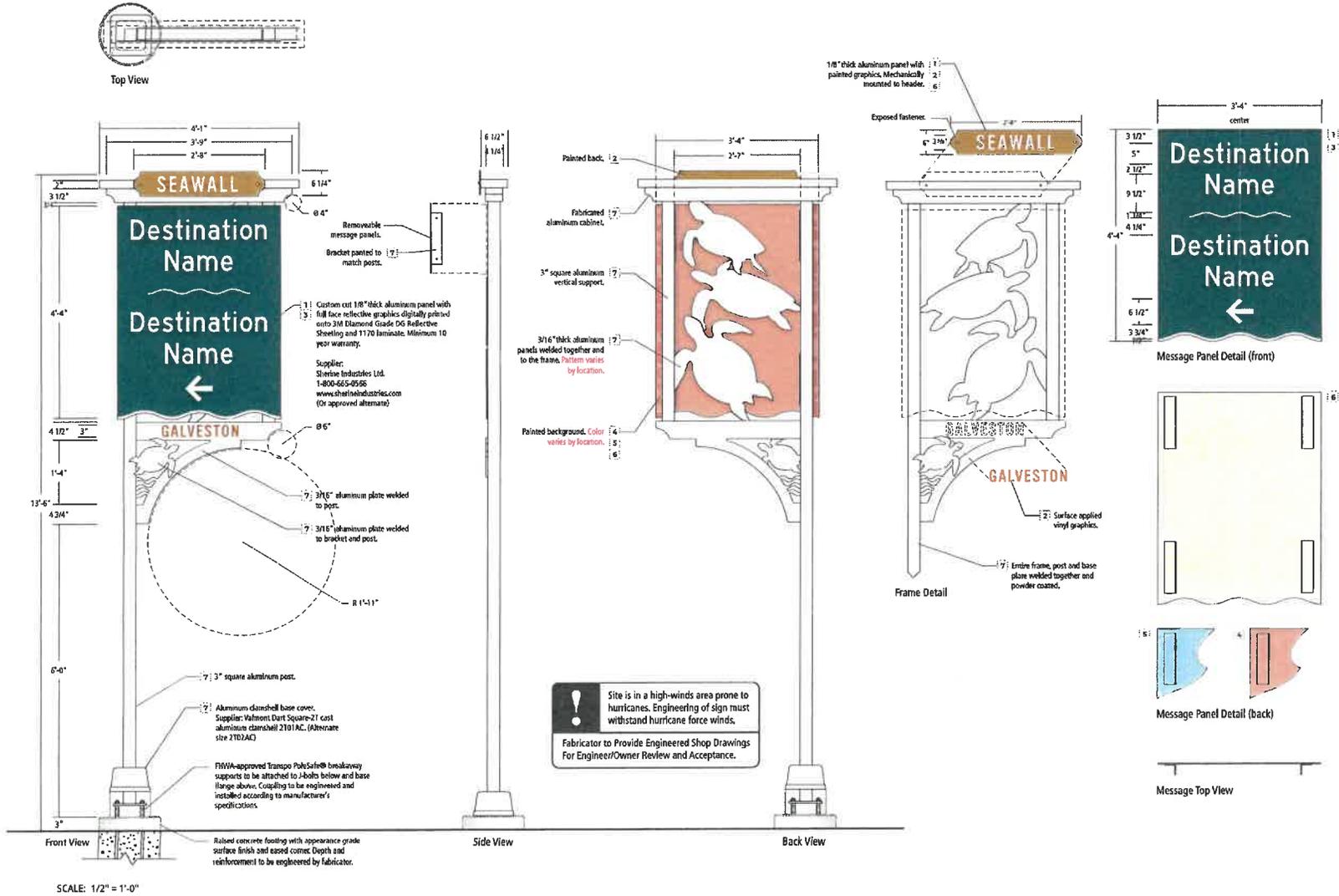
STATE	DIST.	COUNTY	SHEET NO.
TEXAS	HOU	GALVESTON	026
CONT.	SECT.	JOB	
-	-	-	

NOTES:

1. ALL EXISTING UNDERGROUND UTILITIES SHALL BE LOCATED IN THE FIELD PRIOR TO SIGN INSTALLATION. IF CONFLICTS ARISE, PLACEMENT OF SIGNS CAN BE ADJUSTED, UPON APPROVAL BY CITY AND ENGINEER.
2. WAYFINDING SIGNS SHALL PROVIDE A MINIMUM 3 FEET OF HORIZONTAL CLEARANCE FROM ROADWAY EDGE, AND MINIMUM 7 FEET OF VERTICAL CLEARANCE FROM GROUND TO SIGN BOTTOM.
3. SIGNS PLACED ON TxDOT RIGHT-OF-WAY SHALL HAVE BREAKAWAY SUPPORTS.
4. ALL EXISTING SIGNS IN THE FIELD ARE TO REMAIN UNLESS NOTED OTHERWISE.

FILENAME: H:\VOL_1\PROJECTS\2024 - Corbin Galveston Wayfinding Signs\CD00\Sheets\G119.dwg
 PLOTTED: 11/25/2024 7:56:47 PM

EXTERIOR SIGNAGE DESIGN INTENT DRAWINGS



G-1b
Vehicular Guide,
1-panel

- Colors**
- 1 White
 - 2 Bronze Brown
 - 3 Navy
 - 4 Light Coral
 - 5 Light Blue
 - 6 City Sand
 - 7 Marine White
 - 10 Brown
 - 11 Light Blue
 - 12 Green
 - 13 Blue

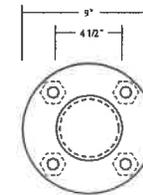
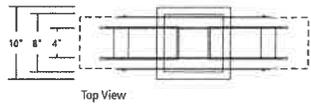
Date	Description
07/29/24	DID For Bid



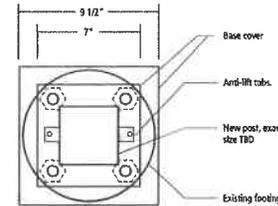
**CORBIN
DESIGN**

415 S Union, 2nd Floor
Traverse City, MI 49684
(231) 947-1236

EXTERIOR SIGNAGE DESIGN INTENT DRAWINGS

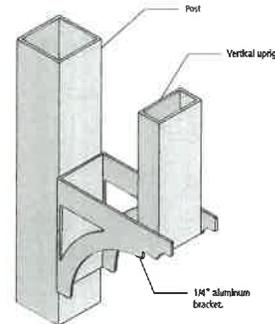


Existing Baseplate Details



Baseplate Cover Details

! Site is in a high-winds area prone to hurricanes. Engineering of sign must withstand hurricane force winds.
Fabricator to Provide Engineered Shop Drawings For Engineer/Owner Review and Acceptance.



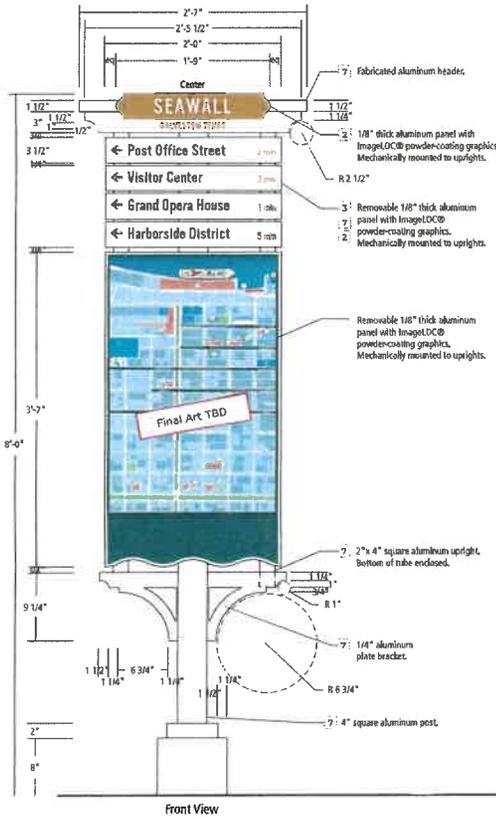
Bracket Detail

K-1
Kiosk

K-2
Kiosk with Guide

Colors

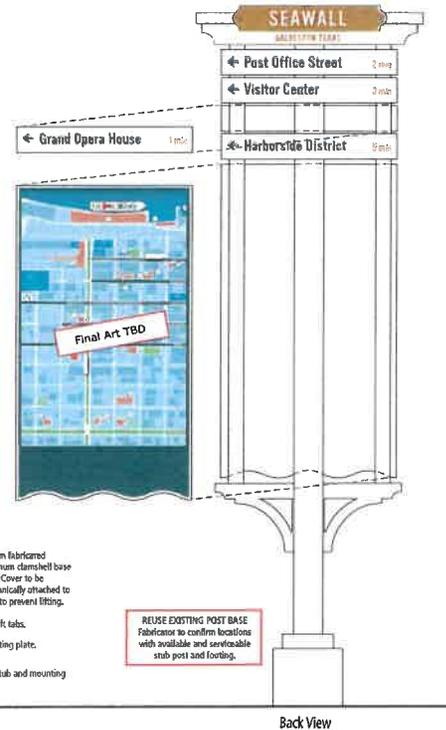
- 1 White
 - 2 Bronze Brown
 - 3 Navy
 - 4 Light Coral
 - 5 Light Blue
 - 6 City Sand
 - 7 Marine White
-
- 10 Brown
 - 11 Light Blue
 - 12 Green
 - 13 Blue



Front View



Side View



Back View

SCALE: 3/4" = 1'-0"

Date	Description
07/29/24	DID For Bid

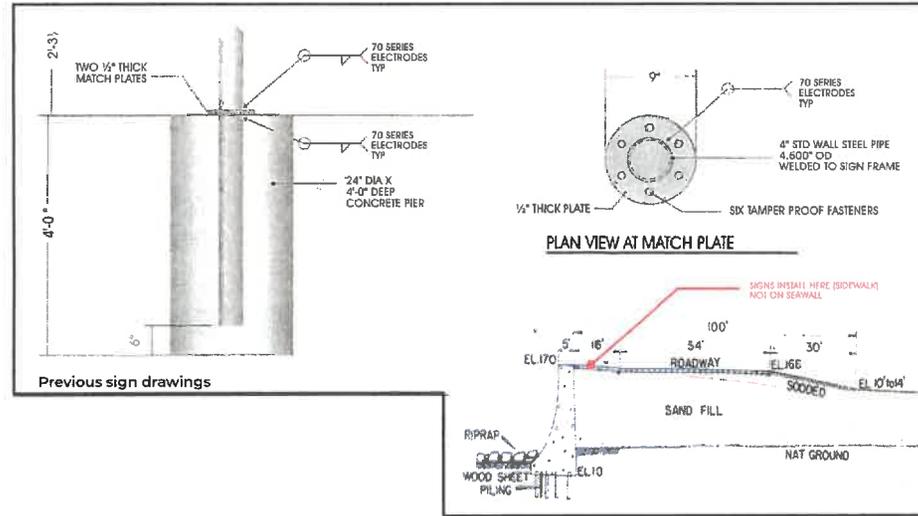


CORBIN
DESIGN

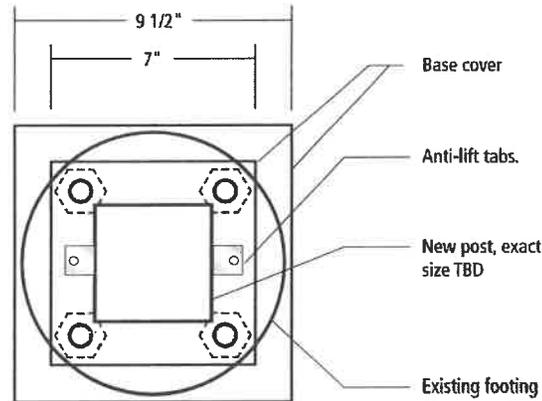
415 S Union, 2nd Floor
Traverse City, MI 49684
(231) 947-1236

EXTERIOR SIGNAGE DESIGN INTENT DRAWINGS

Existing Kiosk bases/footings



As built estimation of existing kiosk base - Fabricator to verify



Baseplate Cover Details

NOTE: New Pedestrian Kiosks to use existing footings if possible.

K series

Details - Reuse existing footings

Colors

- 1 White
- 2 Bronze Brown
- 3 Navy
- 4 Light Coral
- 5 Light Blue
- 6 City Sand
- 7 Marine White
- 10 Brown
- 11 Light Blue
- 12 Green
- 13 Blue

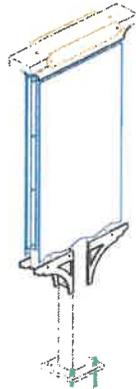
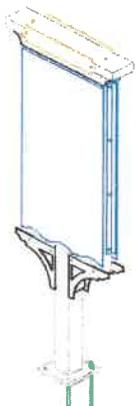
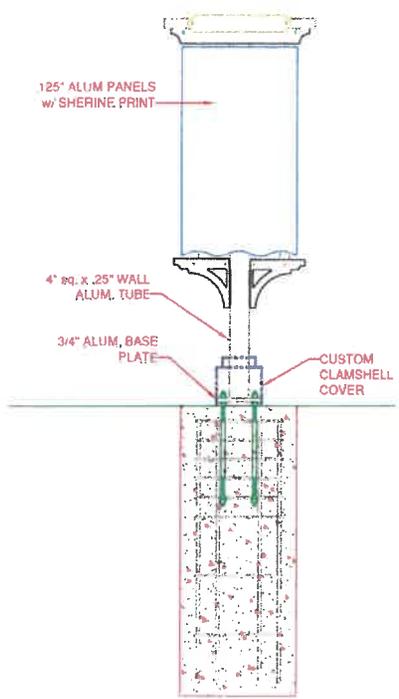
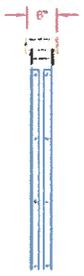
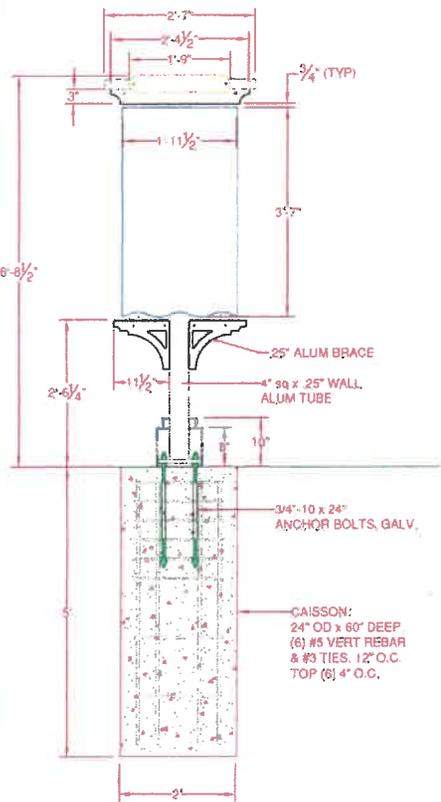
Date	Description
07/29/24	DID For Bid



CORBIN
DESIGN

415 S Union, 2nd Floor
Traverse City, MI 49684
(231) 947-1236

WINDLOAD: 150 mph
EXPOSURE "D"



K-1
SCALE: 1/2" = 1'-0"

Sign Type K-1
QTY (10)

REV	DATE	DESCRIPTION

Finish Schedule	

SUBMITTAL V
11/13/24

LINE ITEM
#

- PART #
- CRATE #
- TELEPHONE
- WATTS - ELECTRIC
- WATTS

Exhibits • Signage • Museums

GEOGRAPH INDUSTRIES, INC.
"The Only Signage Exceptional Service"
11500 Highway 190, Houston, TX 77058
Tel: 281-485-1111 Fax: 281-485-1112

CLIENT:
Galveston

TITLE: *K-1*

JOB # *6768*

SHOW:

SHOW DATE: BOOTH #

SHIP DATE:

DRAWN BY: *DTM* DATE: *11-19-24*

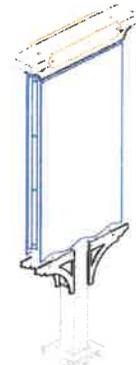
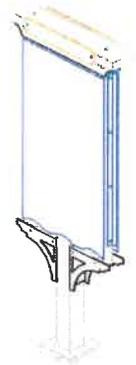
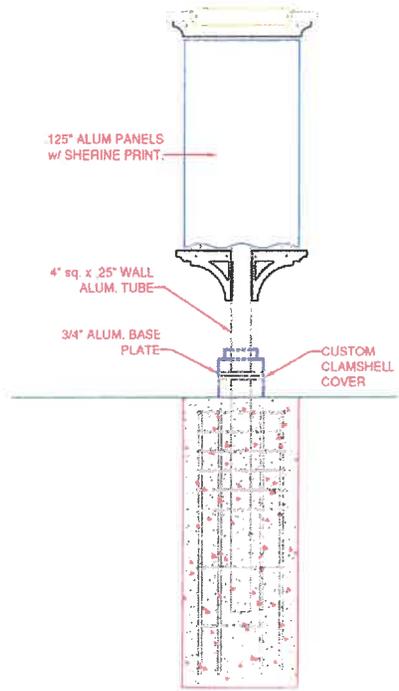
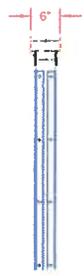
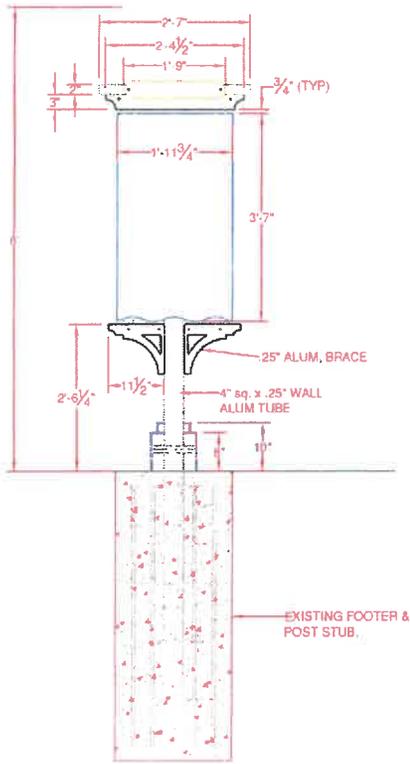
APPROVAL:

APPROVAL:

PG# 1 OF 1

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WINDLOAD: 150 mph
EXPOSURE "D"



K-1a
SCALE: 1/2" = 1'-0"



Sign Type K-1a
QTY (5)

REV	DATE	DESCRIPTION

Finish Schedule	
-	
-	
-	

SUBMITTAL V
11/13/24

LINE ITEM
#

- PART #
- CRATE #
- TELEPHONE
- ELECTRIC



CLIENT: Galveston

TITLE: K-1a

JOB #: 6768

SHOW: _____

SHOW DATE: _____ BOOTH #: _____

SHIP DATE: _____

DRAWN BY: DTM DATE: 11-19-24

APPROVAL: _____

APPROVAL: _____

PG# 1 OF 1



**GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT**

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***30.**

Grant Award/Agreement

- 1) **Court Date:** 3/2/2026
- 2) **Department:** Sheriff's Department
- 3) **Grant Agency:** Office of the Governor's PSO - Homeland Security
- 4) **Funding Source:** Operation Lone Star Grant Program
- 5) **Grant Start Date:** 9/1/2026
- 6) **Grant End Date:** 8/31/2027
- 7) **Program Year:** FY2027
- 8) **Program End Date:** 8/31/2027
- 9) **Renewal Grant:** RENEWAL
- 10) **Contract #:** 4371205
- 11) **Description:** Regular and overtime for deputies to assist at the border as well as travel, equipment and supplies.
- 12) **Grant Organization Keys:**
- 13) **Grant Type:**

Expenditure Type

- 14) **Grant Funded** \$446,425.00
- 15) **County Funded** \$0
- 16) **Total Project Amount:** \$446,425.00
- 17) **Assigned Department Contact:** Clayton Pope - Sheriff's Department

County Funding Sources

- 18) **Match Fund:** 100% Grant Funded
- 19) **Match Division:**

NOTES:

Approval History

Seq #	Approver	Action	Action Date
1	Miriam Moran	Escalated	2/17/26 1:25 pm
2	Diana Huallpa	Approve	2/18/26 1:39 pm
3	Jimmy Fullen	Approve	2/19/26 10:58 am
4	Diana Huallpa	Approve	2/19/26 11:04 am
5	Sergio Cruz	Approve	2/19/26 1:59 pm



MEMORANDUM

To: Galveston County Commissioners Court
From: Grants Administrator
Court Date: March 2, 2026
RE: Sheriff's Department
FY 2027 Operation Lone Star Grant Application

BACKGROUND

The Office of the Governor –Homeland Security Division provides grant funds for local projects that support Operation Lone Star and enhance interagency border security operations including facilitation of directed actions to deter and interdict criminal activity and detain non-citizen inmates.

SUMMARY

Galveston County has provided support services to the counties on the Rio Grande border in their efforts to secure the border since September of 2021. This grant project endeavors to continue financial support from the State for those activities in FY 2027

RECOMMENDATIONS

Grants Administration requests the Court consider approval to submit the FY 2027 Operation Lone Star Grant application to the Office of the Governor's Public Safety Office - Homeland Security Division and authorize the County Judge to sign the supporting resolution.

ATTACHMENTS FOR WET SIGNATURE

- FY2027 Operation Lone Star Project supporting resolution



Galveston County

Resolution

WHEREAS, the Galveston County Commissioners Court finds it in the best interest of the citizens of Galveston County, that the **FY2027 Operation Lone Star Grant Program (OLS)** – be operated for FY 2027; and

WHEREAS, the Galveston County Commissioners Court agrees that in the event of loss or misuse of the Office of the Governor funds, the Galveston County Commissioners Court assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the Galveston County Commissioners Court designates the Galveston County Judge as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

WHEREAS, the Galveston County Commissioners Court designates the County Auditor for Galveston County as the grantee’s financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Galveston County Commissioners Court approves submission of the grant application for **FY2027 Operation Lone Star Grant Program (OLS)** to the Office of the Governor, Criminal Justice Division.

Passed and approved this 2nd day of March, 2026

Signed by: _____
Mark Henry Galveston County Judge

Attest: _____
Dwight D. Sullivan Galveston County Clerk

Grant Number: 4371205

[Print This Page](#)

Agency Name: Galveston County
Grant/App: 4371205 **Start Date:** 9/1/2026 **End Date:** 8/31/2027

Project Title: Operation Lone Star - FY2026
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460009081010

Application Eligibility Certify:

Created on:2/17/2026 10:20:53 AM By:Ahmad Adams

Profile Information

Applicant Agency Name: Galveston County
Project Title: Operation Lone Star - FY2026
Division or Unit to Administer the Project: Sheriff Department
Address Line 1: 722 Moody
Address Line 2: 2nd Floor
City/State/Zip: Galveston Texas 77550-2317
Start Date: 9/1/2026
End Date: 8/31/2027

Regional Council of Governments(COG) within the Project's Impact Area: Middle Rio Grande Development Council

Headquarter County: Kinney

Counties within Project's Impact Area:

Brewster,Brooks,Crockett,Culberson,Dimmit,Edwards,Frio,Goliad,Gonzales,Hudspeth,Jeff Davis,Jim Hogg,Kimble,Kinney,La Salle,Lavaca,Live Oak,McMullen,Maverick,Midland,Pecos,Presidio,Real,Terrell,Uvalde,Val Verde,Zapata

Grant Officials:

Authorized Official

Name: Mark Henry
Email: mark.henry@co.galveston.tx.us
Address 1: 722 Moody
Address 1:
City: Galveston, Texas 77550
Phone: 409-766-2244 Other Phone: 409-765-2639
Fax: 409-766-4582
Title: The Honorable
Salutation: Judge
Position: County Judge

Financial Official

Name: Sergio Cruz
Email: sergio.cruz@galvestoncountytexas.gov
Address 1: 722 Moody Avenue
Address 1: 4th Floor
City: Galveston, Texas 77550
Phone: 409-770-5398 Other Phone:
Fax:
Title: Mr.
Salutation: Mr.
Position: County Auditor

Project Director

Name: Clayton Pope

Email: clayton.pope@galvestoncountytexas.gov

Address 1: 601 54th St.

Address 1:

City: Galveston, Texas 77553

Phone: 409-766-2369 Other Phone:

Fax:

Title: Mr.

Salutation: Captain

Position: Captain

Grant Writer

Name: Ahmad Adams

Email: ahmad.adams@galvestoncountytexas.gov

Address 1: 722 Moody Ave

Address 1:

City: City of Galveston, Texas 75590

Phone: 409-770-5543 Other Phone:

Fax:

Title: Mr.

Salutation: Mr.

Position: Grant Coordinator I

Grant Vendor Information

Organization Type: County

Organization Option: applying to provide homeland security services

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460009081010

Unique Entity Identifier (UEI): DRP9KU1PVJN4

Narrative Information

Introduction

The purpose of the program is to enhance interagency border security operations supporting Operation Lone Star including the facilitation of directed actions to deter and interdict criminal activity. Program participants shall assist DPS in the execution of coordinated border security operations in an effort to:

Law Enforcement

- Increase the effectiveness and impact of Operation Lone Star.
- Reduce border-related criminal activity in Texas.
- Implement and increase the effectiveness of operational methods, measures, and techniques for outbound/southbound operations.
- Decrease the supply of drugs smuggled into and through Texas from Mexico.
- Disrupt and deter operations of gang and cartel criminal organizations.
- Decrease specifically targeted tactics (such as conveyance methods) for drugs in the Texas border region.
- Decrease use of specific areas for crime as targeted in directed action missions.
- Increase the effectiveness of directed action missions based upon intelligence and analysis to ensure they target the most serious threats and are conducted in high pay-off areas.
- Increase coordination between local and state law enforcement agencies in planning, execution, and analysis of border security operations.

Program Requirements

Regional Joint Operations Intelligence Center (JOIC) Coordination

Grantees must agree to perform the following activities:

- Participate in operational planning and coordination meetings, information/intelligence sharing meetings, and After Action Reviews (AARs) established by the Texas Department of Public Safety's (DPS) Joint Operations and Intelligence Centers (JOICs).
- Participate weekly on the JOIC Unified Command conference calls or meetings as required by the JOIC.
- Report significant border-related events that occur during each 24-hour period.
- Conduct enhanced law enforcement patrolling activities
- Recognize and react to information/intelligence to adjust times and locations of enhanced patrol activities.
- Identify significant border-related trends or areas of interest that may be developed into focus areas for future operations.
- Conduct surveillance, interdictions, investigations, and collect and disseminate information within its jurisdiction or cross-jurisdiction lines as required.
- Conduct Steady State operations and respond to calls for service.
- Integrate air, ground, marine, and remote operations.

Border Incident Assessment Report (BIAR) Submission

Grantees must agree to submit BIAR reports to the JOIC:

The grantee shall report all border-related events to the JOIC using the BIAR. BIAR reporting shall include events that occur during Enhanced Operation activities AND events that occur during Steady State activities.

Enhanced (Surge) Operations originate out of the use of Operation Lone Star funds when the local agency chooses to increase the hours of patrol or the number of investigative bodies. Steady State activities are defined as normal patrol or investigative duties that do not use grant funds, but directly impact the overall Operation Lone Star mission, such as organized crime arrests, terroristic activities, weapons trafficking arrests, kidnappings, human trafficking, human smuggling, home invasions with a border or organized crime nexus, illegal immigration, border-related murders, gang-related murders, vehicle thefts, or drug trafficking.

The BIAR is the primary incident and information-reporting tool for the grantee in Operation Lone Star activities. The grantee shall ensure all BIARs conform to the respective standards outlined by the JOIC and are submitted within 24 hours of the end of shift and/or the timeframes established by the JOIC.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the Cybersecurity Training Certification for State and Local Governments. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report

program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

GC OLS PROGRAM: Galveston County endeavors to increase the effectiveness of Operation Lone Star by designating law enforcement officers from the Galveston County Sheriff's Office and Galveston County Constable Office to assist in OLS program efforts. Galveston County seeks funding to assist with regular and overtime pay as well as support personnel, equipment, and supplies.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

GC OLS PROGRAM: Galveston County Commissioners Court declared a local state disaster on June 21, 2021, citing the health and safety of residents from the influx of foreign nationals unlawfully crossing into Texas. After the declaration, Galveston County law enforcement officers and County equipment resources were sent to border counties, leaving Galveston County to utilize its own financial and equipment resources to pay for salary/benefits, overtime, travel, equipment and supplies, which put a strain on our county resources. Galveston County has worked at the border through the OLS grant funding for four years with good success. Galveston County is dedicated to the OLS program and would like to continue program efforts locally, securing the border located along

the Gulf Intracoastal Waterway adjacent to Galveston County.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

GC OLS PROGRAM: Galveston County currently has the staffing levels to allow for rotating shifts to patrol the border adjacent to the Gulf Intracoastal Waterway in Galveston County, but it is a financial strain to provide equipment and personnel and backfill those positions with overtime-eligible personnel. Although we have the staff numbers, Operation Lone Star effort costs are outside of the normal annual budget resources.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

GC OLS PROGRAM: Although Galveston County has the personnel and basic equipment levels to provide assistance to Operation Lone Star, we have found through experience that we would not be able to financially sustain this level and need to maintain our equipment and supply inventory to best assist in Operation Lone Star. With the financial assistance to help cover personnel pay (regular, overtime), equipment, and supplies it is possible to see a continued commitment to Operation Lone Star. The addition of vehicles has and will continue to help to reduce the strain on local fleet resources; the addition of UTV vehicles deployed and utilized specifically in the operation increased the effectiveness and impact of our personnel while they were serving their rotating shifts on the border; and the addition of a Zodiac SRA 650 RIB provides a critical upgrade to our maritime patrol capabilities along the Gulf Intracoastal Waterway, allowing for rapid interdiction, high-visibility deterrence, and secure boarding operations as it is designed for law enforcement applications, offering exceptional speed, stability, and durability in coastal and offshore environments and serves as a force multiplier for Operation Lone Star by allowing GCSO to directly target criminal networks exploiting maritime routes for human smuggling and drug trafficking. These acquisitions directly support Operation Lone Star's core mission of strengthening border security and reducing crime stemming from illegal entry into Texas.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

GC OLS PROGRAM: The objective of this project is to provide the resources (financial, equipment, supplies) necessary to allow continued commitment to Operation Lone Star and improve the effectiveness of our personnel while in Galveston County and at other OLS sites. The grant-funded resources to pay regular and overtime pay for law enforcement will allow the Galveston County Sheriff's Office and Galveston County Constables a continued long-term commitment to the program. Providing for the supply and equipment needs of law enforcement while on site in Galveston County and at other OLS counties will continue to increase the effectiveness and avoid strain on our local resources, which will increase our ability to commit to a long-term presence in OLS counties.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

GC OLS PROGRAM: 1.3.1 In conjunction with Federal agencies, conduct unified state and local law enforcement operations to deny the use of the Texas border region to terrorists and criminal organizations, particularly between the ports of entry.

Target Group :

Identify the target group and population expected to benefit from this project.

GC OLS PROGRAM: Operation Lone Star aims to protect the residents of the counties along the Texas-Mexico border and involves activities to deter criminal activity in our own county that borders the Gulf of Mexico and the Gulf Intracoastal Waterway to essentially protect and serve all Texas residents. The target group for actions of OLS are non-citizen defendants to deter and interdict criminal activity.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

GC OLS PROGRAM: Galveston County Commissioners Court committed funds to the border crisis in recent years and covered expenses before our initial OLS grant. Although Commissioners Court, the Sheriff, and Constables feel a need to commit to Operation Lone Star, sustainability for the future would be a strain on our local budget. Galveston County can foresee a feasible path to continue participation. Continuation would be dependent on consideration of Commissioners Court to fund through local resources.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Operation Lone Star - Law Enforcement	100.00	Law Enforcement patrol to provide OLS program enforcement in Galveston County, as well as assistance in any other border counties.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of weapons seized by grant-funded officers supporting the border initiative.	1400

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of adult apprehensions (transferred to USBP custody) made by grant-funded peace officers	15000
Number of arrests (felony) made by grant-funded officers supporting the border initiative.	2000
Number of arrests (misdemeanor) made by grant-funded officers supporting the border initiative.	3000
Number of minor/juvenile apprehensions (transferred to USBP custody) made by grant-funded peace officers	1400
Value of all forfeitures (cash and other assets) attributed to grant-funded officers supporting the border initiative.	200000

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
-----------------------	--------------

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
------------------------	--------------

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
 No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
 No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
 No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
 No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
----------	--------------	-------------	-----	------------	---------------	-----	-------	--------

Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Jake Linkey (TCOLE PID #297822) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Gabriel Garza (TCOLE PID #461662) - Total Annual Compensation: \$88,828.43; Annual Salary: \$73,202; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$8,784.24	\$0.00	\$0.00	\$0.00	\$8,784.24	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Ira Fowler (TCOLE PID #21611) - Total Annual Compensation: \$111,357.74; Annual Salary: \$91,768.02; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$11,012.16	\$0.00	\$0.00	\$0.00	\$11,012.16	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Stefan Fasolino (TCOLE PID #21642) - Total Annual Compensation: \$111,357.74; Annual Salary: \$91,768.02; Fringe Rate: 21.347%. OOG amount is	\$11,012.16	\$0.00	\$0.00	\$0.00	\$11,012.16	12

		approximately 12% of employee salary.						
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Brian Percy (TCOLE PID #380890) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$10,375.56	\$0.00	\$0.00	\$0.00	\$10,375.56	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Anjelica Rodriguez (TCOLE PID #435846) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Jared Rowlands (TCOLE PID #421477) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Martin Silvas (TCOLE PID #438467) - Total Annual Compensation: \$104,920.26; Annual Salary:	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13

		\$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.						
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Christopher Guyton (TCOLE PID #455596) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – John Blackwell (TCOLE PID #224117) - Total Annual Compensation: \$111,357.74; Annual Salary: \$91,768.02; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$11,012.16	\$0.00	\$0.00	\$0.00	\$11,012.16	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Sharone Lewis (TCOLE PID #489877) - Total Annual Compensation: \$104920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Overtime for All Peace Officers	Border Security operations - (Sheriff Deputies) - Overtime according to local	\$42,401.83	\$0.00	\$0.00	\$0.00	\$42,401.83	100

		OT policy; estimate of 786 hours at an average overtime rate of \$54/hr (inclusive of a 21.347% fringe rate) for a total not to exceed \$42,400.						
Personnel	Overtime for All Peace Officers	Border Security operations - (Constable Deputies) - Overtime according to local OT policy; estimate of 421 hours at an average overtime rate of \$54/hr (inclusive of a 21.347% fringe rate) for a total not to exceed \$22,685.75.	\$22,685.75	\$0.00	\$0.00	\$0.00	\$22,685.75	100
Equipment	Equipment / Accessories for Law Enforcement Vehicle (purchased separately from vehicle)	MAKE-READY LAW ENFORCEMENT EQUIPMENT FOR ZODIAC SRA 650 - Purchase of ONE (1) Make Ready equipment package and installation to include: Console, Light Control Switch, Siren Control, Front Emergency Lights, Rear Emergency Lights, Light Bar, Radio, Computer, Docking Station, & Graphics at an estimated cost of \$22,000 for this watercraft vessel.	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	1
Equipment	Equipment / Accessories for Law Enforcement	Window tint and graphics for vehicles purchased via	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00	1

	Vehicle (purchased separately from vehicle)	Operation Lone Star Grant in FY 25'. The cost for graphics is \$3,000. Cost for window tint is \$900.						
Equipment	Watercraft (law enforcement use only)	1 Zodiac SRA (Sea Rib Aluminum) 650 RIB 23-foot law enforcement boat, upfitted to law enforcement specifications, with 280 hp Yamaha outboard motor, trailer, and forward looking infrared (FLIR) @ \$222,800 total cost. The Galveston County Sheriff's Office (GCSO) is responsible for 32 miles of coastline. This includes direct access to the Gulf, the Intracoastal Waterway, and various port channels, necessitating a robust maritime enforcement capability. Current maritime operations are limited by outdated or insufficient vessels that lack the speed, maneuverability, and sea-state adaptability to effectively patrol and intercept suspicious watercraft. The requested Zodiac SRA 650 RIB provides a critical upgrade to our	\$222,800.00	\$0.00	\$0.00	\$0.00	\$222,800.00	1

maritime patrol capabilities, allowing for rapid interdiction, high-visibility deterrence, and secure boarding operations. The Zodiac SRA 650 RIB is specifically designed for law enforcement applications, offering exceptional speed, stability, and durability in coastal and offshore environments. It will serve as a force multiplier for Operation Lone Star by allowing GCSO to directly target criminal networks exploiting maritime routes for human smuggling and drug trafficking. This acquisition directly supports Operation Lone Star's core mission of strengthening border security and reducing crime stemming from illegal entry into Texas. The Zodiac RIB enhances GCSO's ability to conduct proactive enforcement operations, respond to maritime threats, and coordinate with state and federal partners such as the U.S. Coast Guard,

		Texas DPS, and U.S. Border Patrol.						
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	OLS VEHICLE FUEL COSTS - Gasoline for OLS vehicles and watercraft vessel in the operation during Operation Lone Star duties by Galveston County deputies. Fuel cost not expected to exceed \$10,000.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	OLS VEHICLE MAINTENANCE - Regular maintenance and oil changes for five (5) vehicles and one (1) watercraft purchased through the Operation Lone Star grant necessary to carry-out OLS duties - \$3,000	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$248,700.00	\$0.00	\$0.00	\$0.00	\$248,700.00
Personnel	\$184,725.00	\$0.00	\$0.00	\$0.00	\$184,725.00
Supplies and Direct Operating Expenses	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$446,425.00	\$0.00	\$0.00	\$0.00	\$446,425.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** asalman0091



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***31.**

Consideration of authorization for County Judge to sign FY25 Interfaith Ministries for Greater Houston Meals on Wheels Support affidavit submitted by Grants Administration

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/19/26 2:37 pm



MEMORANDUM

To: Galveston County Commissioners Court
From: Grants Administration
Date: 03/02/2026
RE: FY 2025 IMGH Meals on Wheels Support Affidavit

BACKGROUND

To be eligible for the Texas Department of Agriculture Texans Feeding Texans Grant, and agency must show it receives supporting grants from other sources. Since Interfaith Ministries of Greater Houston (IMGH) meals on wheels program covers a portion of the county, Galveston County has been assisting their agency with a grant to help them with their program and make them eligible for further assistance through the Texans Feeding Texans Grant Program

SUMMARY

The attached affidavit will be submitted with the IMGH grant application showing the support from Galveston County to Interfaith Ministries Meal on Wheels Program for eligibility.

RECOMMENDATIONS

Parks&: Cultural Services requests the Court consider approval of the Judge's signature on the affidavit.

ATTACHEMENTS

- Affidavit

View Purchase Order

Purchase Order PO-001298
Status Cancel
Invoice Status Fully Paid
Budget Check Status Pass

Company The County of Galveston
Purchase Order Type Standard Purchase
Supplier INTERPATH ASSISTERS FOR GREATER HOUSTON
Currency USD
Document Date 02/17/2015
Line Total Amount 18,379.00
Requestion Type Standard Purchase

Payment Terms Net 30
Due Date
Default Payment Type Check
Overdue Payment Type Check Card
Shipping Terms FOB Destination
Shipping Method Ground Shipping
Shipping Instructions EC-0000063 - Home Delivered Assets Program

Issue Option Print
Buyer Erin Quinpa
BB-To Contact Erin Quinpa
BB-To Contact Detail Erin Quinpa
BB-To Address 722 Sandy Avenue
Houston, TX 77059
United States of America
BB-To Contact Martha Lee
BB-To Contact Detail Martha Lee
BB-To Address 2102 Main Street (F1211)
Lubbock, TX 79408
United States of America

Memo

View Purchase Order

Internal Memo: Historical agreement approved in FY23 budget

Closed on: 09/22/2025 04:43:58.846 PM

Line	Additional Information	Line Item	Item Description	Item Category	Business Document Status	Tax	Tax Rate/Exemption	Tax Code	Quantity	Unit of Measure	Unit Cost	Extended Amount	Date	Lead Time	Delivery Type	Revised	Down Payment	Prepaid	Driver/Tr	Ship-To Address	Ship-To Contact	Manufacturer	Manufacturer Part Number	Additional Item	Business Document Lines	Fund	Cost Center	Program	Project	Grant	Additional Package	
01250 - Line 1	Closed on: 09/22/2025 04:43:58.846 PM	1	Continental Economy Plus tires 18 225 low speed based on 2025 compact 18R 87R and 2010 safety recall to recall for safety Department of Agriculture Finance Branch, to be paid within 90 days after February 1, 2024, subject to grant rules.	Vehicle Equipment	Working Status Fully Paid	Yes			Ordered: 1 Received: 0 Invoiced: 1	Each	18,275.00	18,275.00							Wayne Johnson Continental Center	4122 Main Street 0415193 La Mars, NE 68138 United States of America	Wayne Johnson				REG-2000025-110 Supplier Invoice 3/20/1763 - 1879 - Approved	110	431110					State of Nebraska Chilwee Program

Process	Step	Status	Start Date	Completed On	Step Date	Person (Last, FI)	Alt Person	Comments
asa Order Event	Purchase Order Event	Step Completed	02/17/2025 02:15:49 PM		02/04/2025			
asa Order Event	Approved by User Center Manager	Not Required			02/04/2025			0
asa Order Event	Approved by Project Manager	Not Required			02/04/2025			0
asa Order Event	Approved by Staff Manager	Not Required			02/04/2025			0
asa Order Event	Approved by Business Asset Tracking Specialist	Not Required			02/04/2025			0
asa Order Event	Approved by Business Asset Accountant	Not Required			02/04/2025			0
asa Order Event	Check Budget	Completed	02/17/2025 07:50:50 PM		02/04/2025			1
asa Order Event	Check Budget	Completed	02/17/2025 02:08:50 PM		02/04/2025			1

File Name: Mtl Required.docx
 Created By: app@buntd.com
 Updated By: jamae Lee

View Purchase Order

Upload Date: 02/14/2025 10:19:30 AM
 Attachment Category: Estimate
 Estimate No: (REG-000001)
 Comment:
 File Name: Not Required.docx
 Content Type: application/vnd.openxmlformats-officedocument.wordprocessingml.document
 Upload Date: 02/14/2025 10:19:30 AM
 Attachment Category: Estimate
 Estimate No: (REG-000002)
 Comment:
 File Name: ITC Parks TFI Invoice 2-1-25.pdf
 Content Type: application/pdf
 Upload Date: 02/14/2025 10:16:44 AM
 Attachment Category: Estimate
 Estimate No: (REG-000003)
 Comment: Invoice (REG-000003)

upload.docx

not TFI Invoice 2-1-25.pdf

g Run

Line	Line Item	Quantity	Unit	Unit Price	Amount	Amount	Amount	Currency
0029	58 50 PM							
003								
01298	Line 1				18,079.00	18,079.00	0.00	USD
					11,548.21	11,548.21		



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***32.**

Consideration of authorization for County Judge to sign FY25 Bay Area Meals on Wheels Support affidavit submitted by Grants Administration

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/19/26 2:53 pm



MEMORANDUM

To: Galveston County Commissioners' Court
From: Grants Administration
Date: 03/02/2026
RE: FY 2025 Bay Area Meals on Wheels Support Affidavit

BACKGROUND

To be eligible for the Texas Department of Agriculture Texans Feeding Texans Grant, an agency must show it receives supporting grants from other sources. Since the Bay Area Meals on Wheels Program covers a portion of the county in the League City area, Galveston County has been assisting their agency with a small \$1,000.00 grant to help them with their program and make them eligible for further assistance through the Texans Feeding Texans Grant Program

SUMMARY

The attached affidavit will be submitted with the BAMOW grant application showing the support from Galveston County to the Bay Area Meals on Wheels Program for eligibility.

FINANCIAL SUMMARY

County Contribution to Bay Area Meals on Wheels \$1,000.00

RECOMMENDATIONS

Parks & Cultural Services requests the Court consider approval of the Judge's signature on the affidavit.

ATTACHEMENTS

- Affidavit



TEXAS DEPARTMENT OF AGRICULTURE
TEXANS FEEDING TEXANS: HOME-DELIVERED MEAL
GRANT PROGRAM

AFFIDAVIT HDM COUNTY GRANT
PROGRAM YEAR 2025

A resolution signed during the application period (September – November 2024) for the 2025 Texans Feeding Texans: Home-Delivered Meals (2025 HDM) Grant by Galveston County certified that the county made a grant to Bay Area Meals on Wheels, Inc., an organization that provides home-delivered meals to homebound persons in the county who are elderly and/or have a disability.

This affidavit certifies that the County has successfully issued a grant payment to the Organization in the amount of \$1,000.00 to be used between, 2/1/2025 and 1/31/2026 as outlined in the original resolution.

This affidavit is made that in order to fully close the 2025 HDM Grant and that both the Organization and County agree the above County grant has been received and used within the term above.

COUNTY

Signature of Authorized Official of the County

Date

Typed Name and Title

ORGANIZATION

Signature of Authorized Official of the Organization

2/11/2026

Date

STEPHEN F. POWE

Typed Name and Title

NOTE: All information shown in this affidavit must be included in the resolution passed by the County.
Updated January 2026

View Purchase Order

Purchase Order PO:0006485
Status Closed
Invoice Status Fully Paid
Budget Check Status Pass

Company The County of Galveston
Purchase Order Type Standard Purchase
Supplier BAY AREA METALS CHEMICALS
Currency USD
Document Date 06/20/2023
Line Total Amount 1,000.00
Packaging Type Standard Purchase

Payment Terms Net 30
Due Date
Default Payment Type Check
Overdue Payment Type
Credit Card
Shipping Terms FOB Destination
Shipping Method Ground Shipping
Shipping Instructions
Supplier Contract BC 0000438 - Resolution Authorizing County Grant To Bay Area

Issue Country India
Buyer Cristina Mendosa
Bill-To Contact Cristina Mendosa
Bill-To Contact Detail Cristina Mendosa
Bill-To Address 722 Moody Avenue
Galveston, TX 77550
United States of America
Bill-To Contact Marika Lee
Bill-To Contact Detail Marika Lee
Bill-To Address 4102 Main Street (E13131)
La Marque, TX 77368
United States of America

Items

View Purchase Order

06.1
02/10
Page

Internal Memo Contracted payment \$1,000 to allow SAJGW to apply for Texas Department of Agriculture "Trains leading Texans" funds. Approved by FY23 Budget

Closed on 12/11/2025 03:42:43 AM PM

Line	Item	Description	Quantity	Unit	Unit Cost	Contract Amount	Order Date	Order Type	Manufacturer	Ship To Address	Ship To Contact	Manufacturer Part Number	Additional Item Numbers	Business Document Lines	Fund	Cost Center	Project	Grant	Additional
05485 - Line 1		Constructed in-house SAJGW to apply for Texas Department of Agriculture "Trains leading Texans" funds	1	Each	1,000.00	1,000.00			Wayne Johnson Community Center	4102 Main Street #10110 La Marque, TX 77058 United States of America	Maura Lee			REG-0005111 Register Name: Maura Lee REG-0005111 - 1000 - Approved	1000	1000			1000 - Approved State Finance Program

Process	Step	Status	Completed On	Run Date	Person (Up to 5)	All Parents	Comments
asa Order Event	Purchase Order Entry	Step Completed	06/28/2025 10:33:12 AM	06/04/2025	Cristina Mendica		1
asa Order Event	Approved by Credit Control Manager	Not Required		06/04/2025			0
asa Order Event	Approved by Project Manager	Not Required		06/04/2025			0
asa Order Event	Approved by Credit Manager	Not Required		06/04/2025			0
asa Order Event	Approved by Business Asset Tracking Specialist	Not Required		06/04/2025			0
asa Order Event	Approved by Business Asset Accounting	Not Required		06/04/2025			0
asa Order Event	Check Budget	Completed	06/28/2025 10:33:17 AM	06/04/2025			1
asa Order Event	Check B	Completed	06/10/2025 10:33:17 AM	06/04/2025			1

W invoice to Galveston County for FY2025_Submitted 2025-06-22.cdf

File Name: SAJGW Invoice to Galveston County for FY2025_Submitted 2025-06-22.pdf
 Content Type: application/pdf
 Uploaded By: Maura Lee
 Upload Date: 06/27/2025 12:26:57 PM
 Attachment Category: General
 Internal No: 0510-40052111
 Comment:

Print	Printed Date	Print	Print Status	Print File
02/25 10:11:17 AM				PO-0005485 2025-06-28 03:41:28 PM.cdf

View Purchase Order



Line and Line Suffix	Original Quantity	Original Quantity Liquidated	Original Quantity Remaining	Obligation Amount	Obligation Amount Liquidated	Obligation Amount Remaining	Comments
05485 - Line 1				1,000.00	1,000.00	0.00	



GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***33.**

Grant Award/Agreement

- 1) **Court Date:** 3/2/2026
- 2) **Department:** Grants Administration
- 3) **Grant Agency:** Texas Department of Agriculture TDA
- 4) **Funding Source:** CDBG-Community Development Fund 25-26 Cycle
- 5) **Grant Start Date:** 2/2/2026
- 6) **Grant End Date:** 3/31/2028
- 7) **Program Year:** FY2026
- 8) **Program End Date:** 3/31/2026
- 9) **Renewal Grant:** NEW
- 10) **Contract #:** CDV25-0224
- 11) **Description:** Waterline project in partnership with BPSUD

- 12) **Grant Organization Keys:**
- 13) **Grant Type:**

Expenditure Type

- 14) **Grant Funded \$750,000.00**
- 15) **County Funded \$0 BPSUD is providing \$15,000.00 match via MOU**
- 16) **Total Project Amount: \$765,000.00**
- 17) **Assigned Department Contact: Miriam Moran**

County Funding Sources

- 18) **Match Fund:**
- 19) **Match Division:**

NOTES: Need the Judge's initials on page 1.

Also need initials, printed name, and date on pages 4, 5, and on the map.

Approval History

Seq #	Approver	Action	Action Date
1	Miriam Moran	Escalated	2/16/26 3:48 pm
2	Diana Huallpa	Disapprove	2/17/26 10:22 am
Notes:	Please add memorandum. Do we have original electronic PDF? Document is not scanned properly.		
3	Miriam Moran	Escalated	2/17/26 3:08 pm
4	Diana Huallpa	Approve	2/17/26 4:59 pm
5	Miriam Moran	Escalated	2/18/26 7:59 am
6	Diana Huallpa	Approve	2/18/26 1:39 pm
7	Diana Huallpa	Approve	2/18/26 1:40 pm
8	Sergio Cruz	Approve	2/18/26 5:36 pm



MEMORANDUM

To: Galveston County Commissioners Court
From: Grants Administration Department
Court Date: 03/02/2026
RE: Grants Administration
TDA 25-26 Community Development Block Grant CDV25-0224
High Island Water Improvements

BACKGROUND

Galveston County has applied for and been awarded the TDA 25 Community Development Block Grant of \$750,000. This grant will be used for water infrastructure improvements throughout the High Island community in conjunction with the Bolivar Peninsula Special Utility District.

SUMMARY

TDA requires the initials of the County Judge for the approval of the pre-award project details for TDA Grant CDV25-0224. The project description, budget, and map will be the language and exhibits used in the Grant Agreement.

FINANCIAL SUMMARY

Grant Application:	\$ 750,000
County Contribution:	\$ 15,000
Total Project Cost:	\$ 765,000

RECOMMENDATIONS

Grants Administration requests the Court to consider approval of pre-award details for TDA Grant CDV25-0224 and authorization of subsequent signature for the Grant Agreement containing these details

ATTACHEMENTS FOR WET SIGNATURE

- Pre-Award Documents

Pre-Award/Agreement Project Verification Information Sheet

Please review the draft project-specific language for the grant agreement, as well as the map linked as Figure A1 or similar, that will be prepared for grant number:

CDV25-0224

If any of the following issues are identified, do not complete this document - notify TDA Staff (CDBGApps@TexasAgriculture.gov) to request revisions:

- project description does not accurately reflect the intended project;
- spelling errors for street names or similar typos;
- requested changes to assignment of match funding categories;
- Figure A1 map does not reflect intended project locations and related information; or
- other concerns regarding the project-specific language drafted for the grant agreement.

Initials confirming review:

_____ Grant Recipient

SS Grant Administrator

CN Project Engineer

Once all parties have confirmed/initialed that the draft language is accurate, upload this document and the confirmed Figure A1 map to the Grant overview page for the grant in TDA-GO.

TDA will route the grant agreement for legal review and execution only after the local project team has reviewed the draft.

4. Grant Recipient shall ensure that all required engineering services are completed as required by state law, including preliminary and final design plans and specifications, interim and final inspections, and all relevant special services. Grant Recipient shall ensure that all project-related administration activities are completed as described in the current TxCDBG Project Implementation Manual.

B. Prohibited Activities

Grant Recipient may only use grant funds to carry out the activities described in this Agreement. Grant Recipient is prohibited from charging to this award the costs of ineligible activities, including those described at 24 CFR 570.207, and from using funds provided herein or personnel employed in the administration of activities under this Agreement for political activities, inherently religious activities, or lobbying.

C. Timeline

Grant Recipient will comply with the following Project Schedule. Failure to meet any of the below milestones may result in sanctions as outlined in the TxCDBG Project Implementation Manual, Requests for Applications, other published guidance, and conditions of this agreement.

Pre-Agreement Cost Begins:	12/9/2024
Grant Contract Period Begins:	2/1/2026
Environmental Review/Plans & Specifications Recommended to be Complete:	8/1/2026
Group B Forms Required to be Complete:	2/1/2027
Project Recommended to be Complete, including inspections:	10/1/2027
Grant Contract Period Ends:	1/31/2028
Final Payment and Closeout Documentation Required to be Submitted:	4/1/2028

D. Special Conditions

Grant Recipient agrees and assures the Department that it will comply with all the special provisions and requirements of the award described herein.

12. Immigration Policies: The Grant Recipient must ensure no grant funds are used in a manner that by design or effect facilitates the subsidization or promotion of illegal immigration or shields illegal aliens from deportation, including by maintaining policies or practices that materially impede enforcement of federal immigration statutes and regulations. The Grant Recipient must administer its grant in accordance with all applicable immigration restrictions and requirements, including the eligibility and verification requirements that apply under title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended (8 U.S.C. 1601-1646) (PRWORA) and any applicable requirements that HUD, the Attorney General, or the U.S. Citizenship and Immigration Services may establish from time to time to comply with PRWORA. The Grant Recipient will provide the necessary information for each beneficiary of activities subject to this provision in the form and format specified by the Department.

13. Other CDBG-Specific Certifications:

a. Grant Recipient certifies that it will not use grant funds to promote "gender ideology," as defined in Executive Order (E.O.) 14168, Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government.

b. Grant Recipient certifies that it will not use any grant funds to fund or promote elective abortions, as required by E.O. 14182, Enforcing the Hyde Amendment.

SJ Sofi Lehmann 2/6/26

cn Chad Nesvadka 2/9/26

Exhibit B

A. Approved Budget

1. It is understood and agreed that the total amount of funds under this award shall be used for the Project outlined in this Agreement. Grant Recipient shall expend funds under this award in accordance with the approved budget specified herein. All Project-related expenses must be reasonable and necessary.
2. The Department may require a more detailed budget breakdown than the one contained herein, and Grant Recipient shall provide such supplementary budget information in a timely fashion in the form and content prescribed by the Department.
3. Any amendments to the Project Budget must be approved in writing by both the Department and Grant Recipient.

Hud Activity	Recommended Amount	Recommended Match
03J	\$611,750.00	
Engineering	\$85,000.00	\$15,000.00
Admin	\$53,250.00	
Totals	\$750,000.00	\$15,000.00

B. Pre-Award Costs

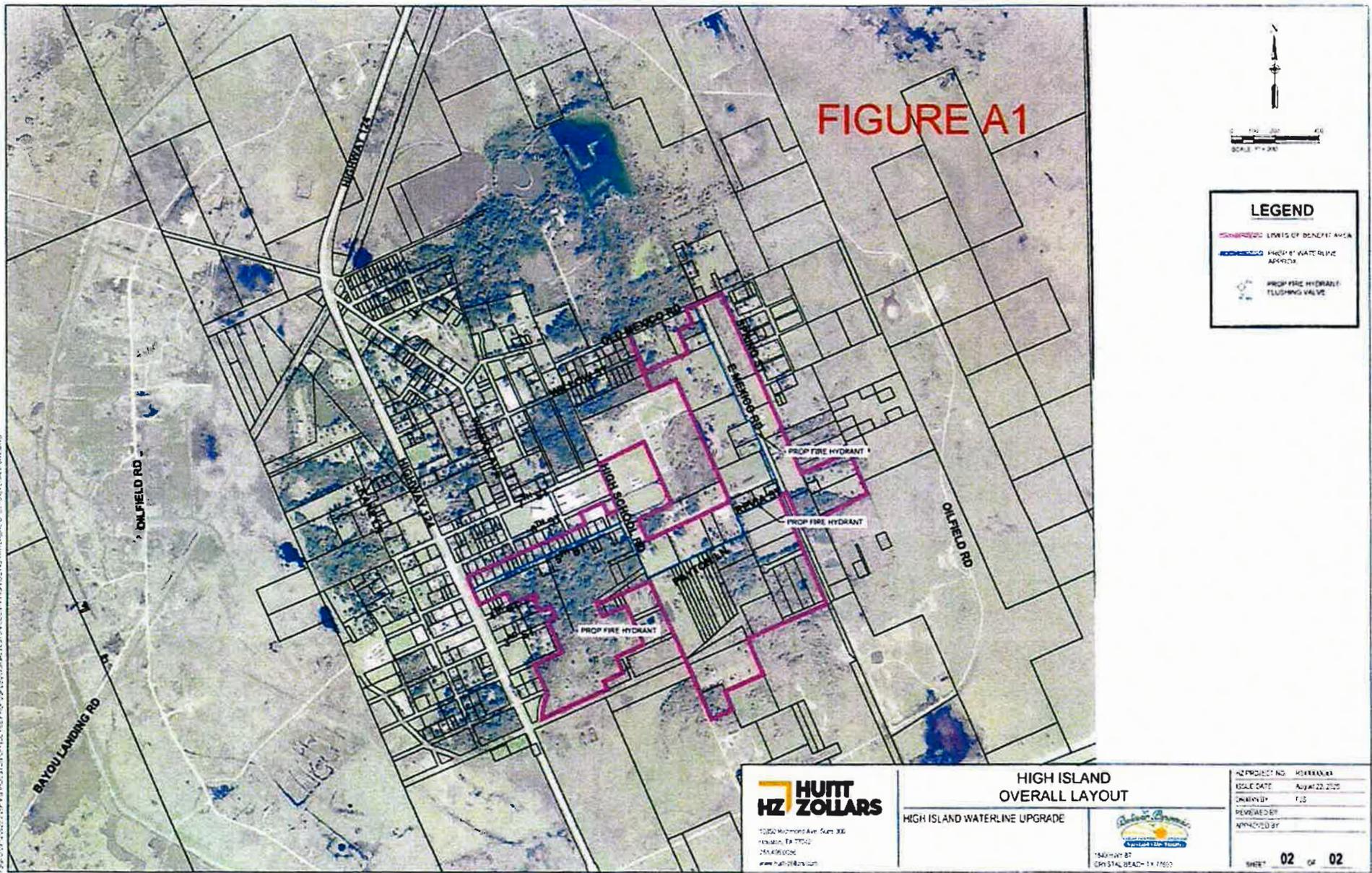
The Department may reimburse allowable administrative and engineering expenditures made by Grantee prior to the effective date of the Agreement if incurred after 12/9/2024, and if Grantee complied with all requirements for the release of funds.

SL Sofi Lehmann 2/6/26

CN Chad Nesvadba 2/9/26

SJ Sofi Lenmann 2/6/26
 CN Chad Newdoba 2/9/26

FIGURE A1



LEGEND	
	LIMITS OF BENEFIT AREA
	PROPOSED 6\"/>

SPECIAL NOTES: 1. THIS PLAN IS TO BE USED IN CONNECTION WITH THE PROPOSED WATERLINE UPGRADE AND SHALL BE SUBJECT TO ALL CITY ORDINANCES AND REGULATIONS. 2. THE PROPOSED WATERLINE UPGRADE SHALL BE SUBJECT TO ALL CITY ORDINANCES AND REGULATIONS.



12250 Michoud Ave. Suite 300
 Houston, TX 77042
 281.436.0000
 www.huttzollars.com

HIGH ISLAND OVERALL LAYOUT

HIGH ISLAND WATERLINE UPGRADE

HZ PROJECT NO.	HZ18000003
ISSUE DATE	August 22, 2025
DRAWN BY	TJD
REVIEWED BY	
APPROVED BY	
SHEET 02 OF 02	



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***34.**

26-74-0302-A

Sheriff's Office - Request transfer from within Sheriff's Office - Administration - Various Spend
Categories to fund personnel adjustments

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 12:03 pm

Department Name:	Fund Cost Center:
Sheriff Administration	1101211101

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Chief Deputy Sheriff (G-533)	2111010002	\$140,000.00	\$145,000.00	\$5,000.00	Salary Increase
		\$ 140,000.00	\$ 145,000.00	\$ 5,000.00	

Start Date	2/19/2026
End of Fiscal Year	9/30/2026
Net Work Days	160

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	3,077.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	45.00
TCDRS	5153000	366.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	242.00
Unemployment	5155000	4.00
FY 2026 Fiscal Impact		3,734.00

FY 2027 Fiscal Impact
6,066.00

Department Name:	Fund Cost Center:
Sheriff Administration	1101211101

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Chief Deputy Sheriff (G-533)	2111010012	\$140,000.00	Major Sheriff (G-533)	\$135,000.00	-\$5,000.00	Reclassification
		\$ 140,000.00		\$ 135,000.00	\$ (5,000.00)	

Start Date	2/19/2026
End of Fiscal Year	9/30/2026
Net Work Days	160

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	(3,077.00)
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	(45.00)
TCDRS	5153000	(366.00)
Worker's Compensation	5156000	-
Alternate Plan	5154000	(242.00)
Unemployment	5155000	(4.00)
FY 2026 Fiscal Impact		(3,734.00)

FY 2027 Fiscal Impact
(6,066.00)



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***35.**

26-75-0302-B

Professional Services- Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 12:06 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000529

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000529
Amendment Date	03/02/2026
Description	26-75-0302-B; Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5493000:Advertising and Legal Notices	291010 Emergency Management	1101 General Fund		Marketing and Advertising			\$0.00	\$15,000.00	Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.	
FY2026 Annual (FY26 Amended Budget)	5493000:Advertising and Legal Notices	110000 General Government	1101 General Fund		Marketing and Advertising			\$65,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000529

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$50,000.00	Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.	

Gen. Government - M&A.pdf

File Name Gen. Government - M&A.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/12/2026 04:33:49 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/12/2026 04:33:50 PM	02/13/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/13/2026 02:11:01 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/13/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	02/16/2026 04:00:14 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Sending back for updates, per Lee Clemmer.
Budget Amendment Event	Budget Amendment Event	Submitted	02/17/2026 10:41:02 AM	02/13/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:08:54 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/13/2026		0	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000529

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 11:12:17 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 02:47:43 PM	02/19/2026	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		02/13/2026		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***36.**

26-76-0302-C

Constable Precinct 1- Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 12:30 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000534

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000534
Amendment Date 03/02/2026
Description 26-76-0302-C; Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	4330000:Intergovernmental Revenues - Federal	223700 Constable Precinct #1	1101 General Fund	Federal Law Enforcement Revenue		ICE 287(g) Task Force		\$0.00	\$130,000.00	Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	172111 Fleet Management	1101 General Fund		Vehicles	ICE 287(g) Task Force		\$100,000.00	\$0.00	Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000534

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	223700 Constable Precinct #1	1101 General Fund		Extraordinary Supplies	ICE 287(g) Task Force		\$30,000.00	\$0.00	Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	

Constable Pct. 1 ICE 287(g).pdf

File Name Constable Pct. 1 ICE 287(g).pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/16/2026 09:30:16 AM
Comment

Certification of Revenue-02.25.26 DHS ICE 287(g) Task Force Constable Pct 1 Revision (1).pdf

File Name Certification of Revenue-02.25.26 DHS ICE 287(g) Task Force Constable Pct 1 Revision (1).pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/17/2026 09:10:44 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 09:10:45 AM	02/18/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:36:48 AM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 01:38:03 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 02:24:48 PM	02/19/2026	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/18/2026 09:58:17 AM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/20/2026	Christie Motogbe (Finance Executive)	2	



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 03/02/2026 : BAT-0000534

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Sergio Cruz (Finance Executive)		

GALVESTON COUNTY



Office of the County Auditor

Sergio Cruz
County Auditor

Christie Motogbe, CPA
First Assistant County Auditor

P.O. Box 1418, Galveston, Texas 77553

(409) 770-5300

722 Moody Ave, 4th Floor, Galveston, TX 77550

March 2, 2026

Honorable Mark A. Henry, County Judge, and
Members of the Commissioners Court
Galveston, Texas

Honorable Mark A. Henry and Members of the Court,

Pursuant to Local Government Code 111.07075, I hereby certify the funds herein mentioned are available for appropriate expenditures. This certification allows the addition of these funds to the current budget, as an amendment, without declaration of an emergency as is required for other budget increases. This is a revision of the previous revenue certification presented on February 2, 2026 in order to properly align the revenue available to the appropriate cost center for the planned expenditures.

Type of Funding: Department of Homeland Security funding for the ICE 287(g) Task Force
Fund: General Fund – Constable Precinct #1 and Fleet Management

Revenue Category	Account Number/Program	Amount	Funding Source
Federal Law Enforcement Revenue	1101-223700-4332015 Program: ICE 287(g) Task Force	\$30,015.00	Department of Homeland Security
Federal Law Enforcement Revenue	1101-172111-4332015 Program: ICE 287(g) Task Force	\$100,000.00	Department of Homeland Security

Reason: Funds will be used to offset Constable Precinct #1's ICE 287(g) Task Force equipment/vehicles

Thank you for your attention to this matter.

Sincerely,

Sergio Cruz
County Auditor

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

2

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 12/12/2025	CONTRACT NO.	ORDER NO. 70CDCR26PSA000026
-----------------------------	--------------	--------------------------------

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>agreement: 192126FHOGALCCP11</p> <p>The purpose of 70CDCR26PSA000026 is to establish an 287(g) service agreement between the United States Department of Homeland Security (DHS) Immigration and Customs Enforcement (ICE) and the Galveston County Constables Office PCT 1, Bacliff, TX for specific enforcement actions as directed by ICE under the authority of Section 287(g) of the Immigration and Nationality Act (INA), codified at 8 U.S.C. § 1357(g), as amended by the Homeland Security Act of 2002, Public Law 107-296. Participation in the ICE/ERO 287(g) Program for reimbursement of items listed in this agreement, apply to participation and operational enforcement in ICE Task Force Model (TFM) only.</p> <p>The stipends listed below will be paid through Fedwire. All other additional invoicing, if applicable, will be per the below instructions and instructions in the agreement.</p> <p>The wage determination (WD) effective for this agreement is: WD 2015-5233 Rev. 31. A new wage determination will be incorporated into this agreement on each annual anniversary.</p> <p>The service provider shall not accept any instruction that results in a change to the services detailed in the service agreement from an entity or individual other than the Contracting Officer.</p> <p>For inquiries regarding ICE detainee information or ICE's usage of this agreement, there shall be no public disclosures regarding this agreement made by the provider (or any subcontractors) without review and approval of such disclosure by ICE.</p> <p>Continued ...</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17(H))

\$0.00

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**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

3

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.

70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	<p>The funding provided in this agreement is the amount presently available for payment and allotted to this agreement. The service provider agrees to perform to the point that does not exceed the total amount currently allotted to the items funded under this agreement. The service provider is not authorized to continue work on those items beyond that point. The Government will not be obligated to reimburse the service provider in excess of the amount allotted to those items for performance beyond the funding allotted.</p> <p>The following documents constitute the complete agreement and are hereby incorporated into this award:</p> <p>OF347 70CDCR26PSA000026 287(g) Service Agreement 70CDCR26PSA000026 - Attachment 01 - Title 29, Part 4 Labor Standards for Federal Service Contracts_SEPT2025 - Attachment 02 - Wage Determination Number: 2015-5233 Rev. 31 - Attachment 03 - Combating Trafficking in Persons_SEPT2025 - Attachment 04 - ICE Privacy, Records Management, and Safeguarding of Sensitive Information_SEPT2025 - Attachment 05 - 287g Electronic Payment Request for Stipends MissionCritical: Y Period of Performance: 12/12/2025 to 12/11/2028</p> <p>287(g) Participation Transportation and Equipment</p> <p>Transportation Stipend \$100,000 This is a one-time payment for transportation to be used for the agreement's purpose.</p> <p>Tactical Equipment Stipend This is one-time payment for equipment to Continued ...</p>				130,025.00	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17(H))

\$130,025.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.
70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>be used for the agreement's purpose</p> <p>Up to \$7,500, one-time per officer 4 officers Total: \$30,000.00</p> <p>Wire Fee \$25.00 This is a one-time payment for wire fees for the stipends.</p> <p>The amount of funding on this CLIN has increased:</p> <p>From: \$0.00 By: \$130,025.00 To: \$130,025.00</p> <p>Accounting Info: OB287GP-000 OC 86-34-TF-H15 18-06-0400-30-30-00-00 GE-21-57-00- ----- --- 000000 Funded: \$100,000.00</p> <p>Accounting Info: OB287GP-000 OC 86-34-TF-H15 18-06-0400-30-30-00-00 GE-31-89-00- ----- --- 000000 Funded: \$30,000.00</p> <p>Accounting Info: OB287GP-000 OC 86-34-TF-H15 18-06-0400-30-30-00-00 GE-21-57-00- ----- --- 000000 Funded: \$25.00</p> <p>287(g) INVOICE INSTRUCTIONS</p> <p>1. The contractor shall be active in the System for Award Management (www.SAM.gov) for invoice processing. Besides the information identified below, a proper invoice shall also include Unique Entity Identifier (UEI) created in SAM.gov; the ICE Program Office; and state whether the invoice is "INTERIM" or "FINAL".</p> <p>2. In accordance with Contract Clauses, FAR 52.212-4 (g) (1), Contract Terms and Conditions - Commercial Items, or FAR Continued ...</p>					

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\$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

5

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.

70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>52.232-25 (a) (3), Prompt Payment, as applicable, the information required with each invoice submission is as follows: "...An invoice must include-</p> <ul style="list-style-type: none"> (i) Name and address of the Contractor. The name, address and UEI number on the invoice MUST match the information in both the Contract/Agreement and the information in SAM.gov. (ii) Unique Entity Identifier (UEI); (iii) Invoice date and number; (iv) Contract number, line items and, if applicable, the order number; (v) Description, quantity, unit of measure, unit price and extended price of the items delivered; (vi) Shipping number and date of shipment, including the bill of lading number and weight of shipment if shipped on Government bill of lading; (vii) Terms of any discount for prompt payment offered; (viii) Remit to Address; (ix) Name, title, and phone number of person to notify in event of defective invoice; (x) ICE Program Office designated on the order/contract/agreement; and (xi) Whether the invoice is "Interim" or "Final" <p>3. Invoice submission: shall be submitted via one of the following two methods. Improper invoices or those submitted by means other than these two methods will be returned. Email is the preferred method.</p> <p>a. Primary method of submission is email. The Contractor shall submit one (1) invoice in PDF format per e-mail and the subject line of the e-mail will reference the invoice number of the attached invoice to: Invoice.Consolidation@ice.dhs.gov Attn: ICE - (Insert program office name or code) Invoice</p> <p>Continued ...</p>					

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**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

6

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.

70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>b. Mail: DHS, ICE Financial Service Center Burlington Attn: ICE/ERO/287G/PMO Invoice P.O. Box 1620 Williston, VT 05495-1620</p> <p>(xii). Electronic Funds Transfer (EFT) banking information in accordance with 52.232-33 Payment by Electronic Funds Transfer - System for Award Management or 52-232-34, Payment by Electronic Funds Transfer - Other than System for Award Management.</p> <p>3. Invoice Supporting Documentation. To ensure payment, the vendor must submit supporting documentation which provides substantiation for the invoiced costs to the Contracting Officer Representative (COR) or Point of Contact (POC) identified in the contract. Invoice charges must align with the contract CLINs.</p> <p>The obligated amount of award: \$130,025.00. The total for this award is shown in box 17(i).</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17(H))

\$0.00



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***37.**

26-77-0302-D

Information Technology- Request transfer from within Information Technology - Various Spend Categories to Various Spend Categories to accurately reflect associated costs

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 12:38 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000537

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000537
Amendment Date 03/02/2026
Description Commissioner Apffel- These budget transfers are requested to move funds into the appropriate expenditure accounts to accurately reflect associated costs. The transfers will align funding with the correct budget categories for replacement devices related to V300 decommissions, the creation of a VPN environment on the P1 server, and the Dispatcher Paragon software renewal. These adjustments are administrative in nature and do not increase the overall budget, but ensure proper financial tracking and reporting.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	159100 Information Technology	1101 General Fund		Technology Hardware			\$0.00	\$15,590.40	This budget transfer is needed to move funds from Technology Hardware to Extraordinary Supplies to purchase V700 body-worn cameras	
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	159100 Information Technology	1101 General Fund		Extraordinary Supplies			\$15,590.40	\$0.00	This budget transfer is needed to procure the v700 body warn cameras for the Sheriffs office	
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	159100 Information Technology	1101 General Fund		Subscription Based IT Arrangement			\$0.00	\$22,000.00	To move funds from Event Sentry to procure Dispatcher Paragon Print Management software	
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	159100 Information Technology	1101 General Fund		Software Maintenance			\$22,000.00	\$0.00	Dispatcher Paragon Print Management software maintenance renewal	
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	159100 Information Technology	1101 General Fund		Repair and Maintenance for Equipment - Services			\$0.00	\$4,750.00	To move funds from repair and maintenance-services for radios to fund VPN environment on P1 server	
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$4,750.00	\$0.00	To procure Absolute Consulting for Secure Access-One Time Project Service to create VPN environment for P1 server	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000537

File Name GALVESTON COUNTY 2026 DISPATCHER PARAGON RENEWAL PROPOSAL v3.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 12:58:34 PM
Comment

MOTOROLA V700.pdf

File Name MOTOROLA V700.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 12:58:34 PM
Comment

Absolute professional services - Galveston County - Mobile Wireless LLC 1-21-26 (1).doc

File Name Absolute professional services - Galveston County - Mobile Wireless LLC 1-21-26 (1).doc
Content Type application/msword
Updated By Lauren Michaels
Upload Date 02/16/2026 12:58:34 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/16/2026 12:58:35 PM	02/17/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/16/2026 01:13:54 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-77-0302-D; Request transfer from within Information Technology - Various Spend Categories to Various Spend Categories to accurately reflect associated costs.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/17/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:10:20 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 12:32:20 PM	02/19/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 02:53:48 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



KONICA MINOLTA

**RETHINK
WHAT'S POSSIBLE**



PROPOSAL FOR:
Galveston County

PRESENTED BY:
Neil Hall
Services & Solutions Sales Executive - SSE
Konica Minolta Business Solutions U.S.A., Inc.





KONICA MINOLTA

February 2, 2026

Galveston County Information Technology
722 Moody, 2nd Floor,
Galveston, TX 77550

Dear Misty Witmer:

Today's highly mobile, flexible and dynamic workforce requires technologies and solutions that seamlessly blend physical and virtual work environments. In a time of shrinking budgets, rising costs and increasing expectations, local governments are looking for new and innovative ways to increase productivity, streamline processes and serve the public with greater speed, accuracy and efficiency. As a trusted provider to the public sector, for more than 40 years, thousands of small, medium and large government clients rely on Konica Minolta's suite of technology services to deliver critical solutions to their increasingly complex needs.

Understanding that your decisions have enormous impact we have developed a number of solutions exclusively geared toward helping those who work in the government sector and are committed to helping you give shape to ideas that will ultimately help the people you serve.

Thank you for considering Konica Minolta. We look forward to demonstrating our commitment to you and are confident that our offering will meet your expectations and deliver increased value and efficiency.

Sincerely,

Neil Hall
Services & Solutions Sales Executive
nhall@kmbs.konicaminolta.us
832-217-5569



KONICA MINOLTA

Creating New Value

Federal and local/state government clients across the United States, rely on us to provide the most comprehensive range of cost-cutting, eco-friendly and innovative products, software solutions and services that safeguards vital electronic information without foregoing green initiatives required to protect the environment. Through our government suite of products and services we provide a comprehensive portfolio that allows government officials to convert manage and secure their records and documents from paper to digital formats. The unparalleled benefits include:

Security vital electronic assets - Every government worker is responsible for the security of the electronic information in their control. Additionally, the digital era has given public sector users new ways to move and manage information. The challenge is how to protect that information.

- **Meeting the new IEEE 2600 Security Standard** Compliance with the 2600 security standard assures you that Konica Minolta products have been developed based on the established guidelines. The IEEE 2600 security standard is in conjunction with ISO 15408 certification and additionally we will continue to offer ISO system certification at EAL3 to include our Public Key Infrastructure (PKI) technology (CAC/PIV).
- **An extra level of security certification under the Common Criteria platform.** We are the only manufacturer who includes our PKI system as part of the Target of Evaluation (TOE). The embedded PKI technology is the basis for our industry leading authentication platform for PIV and DoD issued Common Access Cards (CAC).
- **Simple user ID & password protection** Our bizhub MFPs provide a wide array of security capabilities that are easy to manage and control allowing you to select functions to use and those to restrict - And with an optional PKI based card reader, your bizhub device can provide simple, user-friendly PKI print with the CAC and PIV card systems increasingly used in government organizations.
- **Powerful, versatile encryption capabilities** Enables network communications, scanned documents and email transmissions to be encrypted, requiring passwords and public keys for access.
- **Enhanced security services to protect government information** Our All Covered division provides security services that includes security assessment, incident response, email archiving and encryption - all with the enhanced level of security protection demanded by government applications and privacy regulations.



Accessibility - ADA and Section 508 compliance - Tilting control panels, easy-to-read commands and menus, paper drawers that slide with a single light touch - all are provided to increase operator efficiency and empower every government employee. By statute, all government organizations are required to provide accessible workplaces for their employees, with that, Konica Minolta's compliance with Section 508 standards meets or exceeds the demands of local governments nationwide.

Effective Delivery of Government Services - Decision makers in the public sector are being asked to do more with less. They are forced to accept budget reductions without sacrificing services or compromising productivity. Konica Minolta can deliver solutions adapted exclusively for government users.



KONICA MINOLTA

- **IT Services**

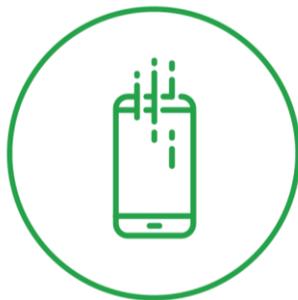
Konica Minolta’s award-winning All Covered Government IT Services division has proven expertise in serving real-world government needs. Services include:

- Access to certified vendor partners who are experts in ways to boost productivity.
- Technology assessments, including network design reviews, security audits, analysis and monitoring of network traffic, as well as planning for future growth.
- Network projects, including wireless implementations, cloud services, virtualization, video streaming, distance learning, VOIP and data/voice cabling.
- Comprehensive support services including hosted email and servers, internal connections, basic maintenance and more — all scalable to the needs of your government facilities.

- **Document Management and Workflow** - Automating workflow processes can save time and money for government facilities. For example, NSI Autostore, used for the US Army IPERMS system, can be fully integrated and customized with the control panel of your bizhub MFP.
- **Document Conversion and Routing** - Konica Minolta can help government IT professionals with integrated solutions to help them meet their records and document conversion goals.
- **Enterprise Content Management** - Government professionals can be confident that Konica Minolta MFPs are compatible with these industry-wide software applications and standards, providing a seamless workflow with the solutions currently used in your government facility.
- **Managed Print Services** - Significantly reduce overall costs by improving output device deployment strategy as well as benefit from automatic supply deliveries, service calls and meter readings.

Our Portfolio

Delivering solutions and services that enable the Workplace of the Future™



- INFORMATION MANAGEMENT**
- ENTERPRISE CONTENT MANAGEMENT
- PRINT MANAGEMENT
- AUTOMATED WORKFLOW SOLUTIONS
- BUSINESS PROCESS AUTOMATION
- SECURITY & COMPLIANCE
- MOBILITY
- eDISCOVERY SERVICE



- IT SERVICES**
- APPLICATION SERVICES
- CLOUD SERVICES
- IT SECURITY
- MANAGED IT SERVICES
- IT CONSULTING & PROJECTS
- MANAGED VOICE SERVICES



- TECHNOLOGY**
- OFFICE MULTIFUNCTION BUSINESS SOLUTIONS
- COMMERCIAL & PRODUCTION PRINTERS
- 3D PRINTERS
- WIDE FORMAT PRINTERS
- LAPTOPS, DESKTOPS & COMPUTER HARDWARE
- SERVERS & NETWORKING EQUIPMENT
- MANAGED PRINT SERVICES (MPS)
- MANAGED ENTERPRISE SERVICES



KONICA MINOLTA

Providing unparalleled benefits that include:

Innovative Strategies

We focus on the “now” but invest in the future. By investing in innovative strategies to support your digital transformation we create a business environment that will merge the real and digital worlds by creating intelligent, inclusive, multi-vendor platforms, that enable you to achieve their goals faster and more efficiently.

Account Management



Online Account Management

Manage your account from anywhere at any time by accessing MyKMBS.com. This secure and comprehensive portal is available online or via our mobile app allowing you to manage, maintain and control all of your Konica Minolta bizhub devices at your fingertips providing you with Comprehensive Fleet Reports available on demand!

MyKMBS.com



KONICA MINOLTA

Managed Print Services

Do you know your actual cost of document printing? Printing is typically the third highest office expense behind rent and payroll. Konica Minolta's Managed Print Services solution provides overall fleet management of your networked and local print devices. Reducing costs, increasing productivity, freeing IT resources and empowering you!



Recognition and Awards

We are proud to be recognized from widely respected industry organizations for our achievements as we continually demonstrate our ongoing pursuit for excellence.





KONICA MINOLTA

Environmental Sustainability

Protecting our planet is a top priority. We pursue a broad array of environmental initiatives – eliminating pollutants, reducing energy consumption and creating products and solutions that help our clients realize their own sustainability goals and strive to assist our clients to resolve their environmental issues.



**clean
planet**

- Eco Vision 2050 - our long term environmental vision
- Solar Energy Initiative - installation of a solar panels to harness the power of the sun for pollution-free energy
- Earth Friendly Products - environmentally friendly innovations

that consistently improve efficiencies in our print technologies

- EPEAT - proud to have the highest total of EPEAT points of any registered imaging equipment company in the world
- Clean Planet - program for cost-free recycling of our consumables
- Simitri® HD^E Toner - consumes less energy during production and CO₂, NO_x and Sox emissions are reduced by more than 1/3 during use
- Green Products Certification System
- Green Factory Certification System
- Green Marketing

To ensure efficient implementation of environmental management Konica Minolta is committed to the environment by operating its management systems based on ISO 14001.



Billing Address:
 GALVESTON COUNTY SHERIFF'S
 OFFICE
 P O BOX 1418
 GALVESTON, TX 77553
 US

Quote Date:01/15/2026
 Expiration Date:03/16/2026
 Quote Created By:
 Blake Galloway
 Regional Sales Manager
 Blake.Galloway@
 motorolasolutions.com
 214-551-2709

End Customer:
 GALVESTON COUNTY SHERIFF'S OFFICE

AGREEMENT: WG AGREEMENT
 Payment Terms:30 NET

Summary:

Contract: Texas DIR-CPO-5433

Line #	Item Number	APC	Description	Qty	Term	Sale Price	Ext. Sale Price
V700							
1	WGP02950A	0852	BATT LIION IP67 4050T	16		\$0.00	\$0.00
2	WGB-0879A	0852	V700 BWC 1080P FN READY W/REM BATT CM	16		\$774.40	\$12,390.40
3	WGA00640-KIT1	0852	V300/V700, DESKTOP USB DOCK CHGR/UPLD KIT	16		\$200.00	\$3,200.00
4	LSV07S03512A	0854	ESSENTIAL SERVICE W/ACC DMG AND ADV REPLACEMENT - V700	16	3 YEARS	\$0.00	\$0.00
5	WGA00675	0851	ASSEMBLY, M5D DISPLAY	1		\$0.00	\$0.00
Subtotal							\$25,515.00
V300 Trade In Credit							\$9,924.60

Grand Total

\$15,590.40(USD)





1/21/2026

Prepared by: Mobile Wireless, LLC – Galveston County vendor #711522

Margo Ihde
Galveston County Auditor's Office
722 Moody, 4th Floor
Galveston, Texas 77550
(409) 770-5300
margo.ihde@galvestoncountytexas.gov

Re: NetMotion/Absolute professional services – DIR-CPO-5848

Hi Margo,

Thank you for being a valued customer. Please find pricing below from Mobile Wireless LLC. We appreciate your business!

Professional Services

Product Description	SKU	Qty	Per Unit	Extended Price
Absolute Consulting for Secure Access - One-time Project Service. Includes live engagement with a Technical Consultant. Specifics of services to be delivered agreed during procurement. Services must be used within 90-days of purchase.	ABSA-PSCON-GD-03	20		\$4,750.00
Total				\$4,750.00

Respectfully,

Alan McClintock
Mobile Wireless LLC
972-516-1365
alan@mobwireless.com

Mobile Wireless LLC
3608 Austin Ct., Flower Mound, TX 75028
cell - 214-850-9886
office - 972-516-1365
alan@mobwireless.com



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***38.**

26-78-0302-E

Information Technology- Request transfer from General Fund - Budgeted Reserves to
Information Technology - Various Spend Categories to fund various equipment upgrades

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 1:36 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000538

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000538
Amendment Date 03/02/2026
Description County Judge- This budget amendment is requested to support the upgrade of audiovisual equipment for Commissioners Court at 722 Moody, enhancing audio-visual capabilities to improve meeting functionality, communication, and overall efficiency.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	159100 Information Technology	1101 General Fund		Extraordinary Supplies			\$17,427.76	\$0.00	This is for the rest of the A/V equipment	
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	159100 Information Technology	1101 General Fund		Technology Hardware			\$13,328.00	\$0.00	This is for the technology hardware item that is over 5k	
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$26,495.24	\$0.00	This is to fund the design, engineering, integration for the system	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$57,251.00	Request transfer from budgeted reserves to fund AV refresh at 722 Moody for Commissioners Court	

CTI AV quote.pdf

File Name CTI AV quote.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 01:34:14 PM
Comment

Netsync AV.pdf



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000538

File Name Netsync AV.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 01:34:14 PM
Comment

Netsync AV quote 2.pdf

File Name Netsync AV quote 2.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 01:34:14 PM
Comment

FordAV quote.pdf

File Name FordAV quote.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 01:34:14 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/16/2026 01:34:15 PM	02/17/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	02/16/2026 03:00:00 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change Amendment Type to "Budget Transfer"
Budget Amendment Event	Budget Amendment Event	Submitted	02/16/2026 03:25:53 PM	02/17/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/16/2026 03:31:02 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-78-0302-E; Request transfer from General Fund - Budgeted Reserves to Information Technology - Various Spend Categories to fund various equipment upgrades.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/17/2026		0	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000538

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:13:29 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 12:32:24 PM	02/19/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 03:04:08 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



PROPOSAL

Galveston County Moody Commissioners Court

Date

Friday, November 7, 2025

Prepared by

Victoria Ferrari
Design Consultant



Proposal Number: J25180278
Proposal Date: 11/7/2025
TIPS Contract: 230901
Prepared for: Galveston County

Attn: Shanna Fuentes

Phone: (409) 766-2348

Email: shanna.fuentes@galvestoncountytexas.gov

Prepared by: Victoria Ferrari

Phone: 832-787-2421

Email: Victoria.Ferrari@cti.com

Bill to:
Galveston County
600 59th Street
Suite 2300
Galveston, TX 77551

Ship to:
Galveston County
600 59th Street
Suite 2300
Galveston, TX 77551

Project Scope: Galveston County - Moody Commissioners Court
CTI Project #: J25180278

Project Timeline

Issuance of Notice to Proceed:
Project Kick Off:
Substantial Completion:

Room Name/Number:

Display System:

Existing displays, projectors, etc. will be reused and incorporated into the system.

Video System:

One (1) presentation matrix switcher with an integrated control system processor shall be installed and programmed to provide the video routing and control functionality within the system.

Three (3) HDMI over STP receivers shall be installed, one behind each of the three video displays/projectors within the system.

One (1) HDMI to USB capture device shall be provided to allow an HDMI signal from the video switcher to feed an OFE PC.

Audio System:

Five (5) gooseneck microphones shall be installed in the designated locations in the courtroom and connect to the existing audio cabling.

One (1) ceiling array microphone shall be installed in the ceiling in the designated location to provide audio pick-up of the participants within the room.

One (1) 12x8 audio processor with Dante shall be installed in the equipment rack to provide audio mixing and routing within the system for the new microphones.

Control System & AV Network:

One (1) 10" touch panel shall be installed in the designated location to control the functionality of the newly installed system components.

One (1) 5-Port managed network switch shall be installed in the equipment rack to form the AV network.

Clarifications and Exclusions:

General:

This proposal is based on the onsite work being performed during regular business hours, on consecutive days.

If the current system is unable to be taken down for an extended length of time, additional charges may apply if the work schedule must be altered to in any way.

The client shall be responsible for providing adequate space in the equipment rack for the new equipment.

Site Conditions:

This proposal is based on the limited information provided to CTI. A site visit to assess the environmental factors, cable access, and existing system will be required.

This proposal is based on the site being ready for the installation of the new components.

If additional time is required due to site conditions, a change order for additional time will be required.

Existing System Functionality:

This proposal is based on the functionality of the existing audio system being replaced. A full assessment of the existing system and its signal flow will be required.

If determined that additional time is required to provide a complete and functional system, including additional programming time, a change order will be required.

This proposal does not cover any alterations to the existing system components and/or the functionality of such components.

CTI is not responsible for the functionality and/or condition of any existing system components.

CTI shall integrate any new components into the system without warranty or guarantee of functionality or condition of any existing or owner furnished equipment.

Your Investment

Below is the cost of this solution based on the outlined scope of work. If you have questions about the complete solution, please let us know how we can help align this investment with additional needs or changes in scope.

Proposal Summary

Description	Price
Equipment	\$23,327.97
Implementation Services	\$22,452.00
Installation Materials	\$2,082.99
Freight	\$1,283.04
CTI Complete	\$2,211.17
Subtotal	\$51,357.17
Tax	\$0.00
Grand Total	\$51,357.17

Recommended

Description	Price
2 Additional Years CTI Complete Service Agreement	\$4,422.35
4 Additional Years CTI Complete Service Agreement	\$8,844.69

Down Payment Requirements

Down payment of 60% required to initiate order.

Why Choose CTI?

Built **one** project at a time since 1988, our reputation has made us one of the country's fastest-growing and most respected technology solutions providers.

Our Mission: Provide a Fantastic Customer Experience.

Our Promise: We will be Fair, Fast, and Flexible.

Our People: We put the **Right People** in the **Right Place** at the **Right Time**.



About CTI

- **Founded in 1988** as Conference Technologies, Inc., with a single office in St. Louis
- Now the **largest privately held** systems integrator in the US
- Over **1,200 employees** in 43 offices: New York to Los Angeles, Minneapolis to Houston, and serving the UK from London and Nottinghamshire.
- Available in 65 countries on six continents via the PSNI Global Alliance.
- Authorized reseller of more than **320 product lines**
- **Demonstrated value** through past projects and client testimonials
- From a single room to a global project, CTI can **build it right**

CTI Complete

Your **relationship with CTI** doesn't end when the integration is finished: every CTI integration includes a year of CTI COMPLETE support from our CTI CARE Team

- Built around your team and your needs!
- Proactive Monitoring and Preventive Maintenance
- On-Demand Service & Support
- CTI Care Team
- Critical Meeting support



AV Managed Services and Support

- Service plans tailored to your environment, goals, and systems
- Preventive maintenance, along with proactive monitoring and service
- Available for all systems, not just those integrated by CTI
- From on-call to fully managed with embedded staff. Let's talk about what you need.

Bill of Materials

Moody Commissioners Court

Manufacturer	Description	Qty	Unit Price	Ext. Price
Video Systems Equipment: \$14,347.06				
Extron	DTP CP 108 4K IPCP Q MA 70 wit	1	\$13,288.24	\$13,288.24
Extron	DTP HDMI 4K 230 Rx	3	\$352.94	\$1,058.82
Audio Systems Equipment: \$6,251.01				
Shure	Gooseneck, 24" with cardioid	5	\$219.06	\$1,095.30
Shure	Microflex Advance MXA901-R Ceiling Array Microphone, White, Round, 13.5 in	1	\$2,464.41	\$2,464.41
Shure	Tile bridge mounting accessory kit for MXA901-R microphones	1	\$120.71	\$120.71
Extron	DMP 128 Plus C AT - Audio DSP	1	\$2,570.59	\$2,570.59
Control Systems Equipment: \$2,089.27				
Extron	TLP Pro 1025T Black	1	\$2,000.00	\$2,000.00
Netgear	5-Port Gigabit Ethernet PoE+ Smart Mngd	1	\$89.27	\$89.27
Installation Materials: \$640.63				

Magewell	USB Capture HDMI Plus	1	\$412.94	\$412.94
C2G	3FT CAT6 SNAGLESS UTP CABLE-BLK	4	\$3.28	\$13.12
C2G	7FT CAT6 SNAGLESS UTP CABLE-BLK	4	\$4.32	\$17.28
C2G	3' HDMI Cable	5	\$6.54	\$32.70
C2G	10'HDMI Cable	5	\$9.61	\$48.05
C2G	250' PLenum Speaker Cable, 2 Conductor, 18AWG	1	\$116.54	\$116.54

NETSYNC

2500 West Loop South, Ste.
410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ472694

Quote #:	AAAQ472694
Date:	10/24/2025
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Galveston County chris.martinez@galvestoncountytexas.gov 409.766.2216	Michelle Bailey mbailey1@netsync.com	Dustin Huffman DHuffman@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Description	Qty	Unit Price	Ext Price
Main Site					Sub Total 57,809.00
AV Equipment					
1.0	60-1381-93A	DTP CrossPoint 108 4K IPCP Q MA 70	1	13,446.42	13,446.42
2.0	60-1565-02	Extron 10" Tabletop Touch Panel	1	2,023.80	2,023.80
3.0	60-1512-10	Extron 12x8 ProDSP with AEC and Dante	1	2,601.19	2,601.19
4.0	60-1271-13	Extron HDMI Rx (Set top Box)	3	357.14	1,071.42
5.0	GS305EP	Netgear 5 Port POE+ managed switch	1	89.39	89.39
6.0	27151	C2G 3' Ethernet Cable	4	3.03	12.12
7.0	27152	C2G 7' Ethernet Cable	4	3.98	15.92
8.0	56782	C2G 3' HDMI Cable	5	6.58	32.90
9.0	56784	C2G 10' HDMI Cable	5	9.65	48.25
10.0	13733	100' Plenum Speaker Cable - 4 Conductor	1	57.89	57.89
11.0	32040	USB Capture HDMI Plus	1	463.09	463.09
12.0	MXA901W-R	Microflex® Advance™ MXA901-R Ceiling Array Microphone, White, Round, 13.5 in	1	2,546.25	2,546.25
13.0	A901-R-TB	Tile bridge mounting accessory kit for MXA901-R microphones	1	124.71	124.71
14.0	MX424/C	Gooseneck, 24" with cardioid	5	226.33	1,131.65
Labor					
15.0	NET-PRO-SRVC	Installation & Deployment per SoW. UC: AV Video	4	8,536.00	34,144.00

Notes: 34007447-182755-01

V1
Technology Based Recording and Conferencing
Products and Related Services | DIR-CPO-5122

Total	57,809.00
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	57,809.00

November 7, 2025

Ms. Shanna Fuentes
Galveston County
722 21st Street
Galveston, TX 77550

RE: Moody Courthouse

Dear Ms. Fuentes:

Ford Audio-Video Systems, LLC (Ford) respectfully submits for your consideration the attached proposal, which covers the details of the system requirements in the following outline:

- A. Introduction
- B. Description of Work and Responsibilities
- C. Installation Schedule
- D. Equipment List
- E. Cost Summary and Terms
- F. Guarantees and Limitations of Warranty
- G. Training and Documentation
- H. Building Construction and Installation
- I. Acceptance

The proposed systems are based upon our understanding of your requirements as communicated to us during our meetings and conversations. If there are any changes that need to be made, please let us know. We invite you to compare our systems with any other: in quality, price, and professionalism of installation, we are second to none.

This proposal contains confidential pricing, design, and installation information that is proprietary to Ford and utilizes Ford Audio-Video Systems, LLC's **DIR Contract #DIR-CPO-5054**. It is provided for your private use, and is not to be disclosed, in part or in whole, without the express, written authorization of Ford. Please let us know if any questions arise. We look forward to serving you.

Sincerely,

FORD AUDIO-VIDEO SYSTEMS, LLC



Doug Hill
Senior Account Manager

Voice: 713-690-0555
Email: hilld@fordav.com
Website: www.fordav.com

FORD AUDIO-VIDEO SYSTEMS, LLC



David Shriver
Division Manager

Proposal
For
Galveston County, Galveston, TX

A. INTRODUCTION

This proposal provides a description of the technology incorporated into the systems, lists the major equipment and components, and states the terms, conditions, and responsibilities. Individual components and quantities may be changed, deleted, added, or designated as optional to be added to the system at a future date.

B. DESCRIPTION OF WORK

Ford shall provide and install the following systems for Galveston County Moody Courthouse of Galveston, TX (Customer) in their remodel project:

1. COURTROOM

a. EQUIPMENT RACK

- 1) One (1) existing owner furnished equipment (OFE) wall mounted equipment rack shall remain and be reused in the upgrade project.
- 2) The existing analog audio mixer and existing wireless microphone receivers shall be removed and be handed to the Customer.
- 3) One (1) 12-port PoE+ network switch shall be provided and installed in the existing OFE rack on the first floor to provide a network for the audiovisual equipment.
 - a) The Customer is responsible for providing electrical power and a live network drop to the rack location.

b. AUDIO SYSTEM

- 1) One (1) digital signal processor (DSP) with 8 inputs, 8 outputs, and 8 flexible channels shall be provided and installed in the first-floor equipment rack for audio signal routing, equalization, feedback suppression, echo cancellation, and compression as needed. The Ford provided DSP shall contain a core processor to allow for future AV system improvements in the room.
- 2) Five (5) 24" gooseneck microphones shall be provided and installed on dais for voice pickup.
- 3) One (1) existing OFE gooseneck microphone at the podium location shall be reused for voice pickup at the podium location.

- 4) The existing OFE podium microphone and digital snake shall be integrated into the new audiovisual system.

c. VIDEO SYSTEM

- 1) One (1) 10-input by 8-output scaling matrix switcher with an integrated control system processor shall be provided and installed in the first-floor equipment rack to route the AV sources and to provide control of the AV components.
 - a) The existing OFE cameras are controlled via the rack PC and will not be integrated into the new control system.
- 2) Three (3) digital video receivers shall be provided and installed at the display and projector locations to receive video signals from the matrix switcher.
- 3) One (1) HDMI to USB 3.0 capture device shall be provided and installed in the first-floor equipment rack to convert a video output from the switcher for use with the rack voting PC.
- 4) Two (2) existing OFE flat panel displays and two (2) existing OFE projectors shall be integrated into the new audiovisual system to show Customer provided content.
 - a) Ford will integrate control for these existing displays. If it is determined that these displays cannot be controlled, a change order will be required to replace them with compatible displays.

d. CONTROL SYSTEM

- 1) One (1) control system processor as included in the matrix switcher shall be utilized for System Control.
 - a) The existing OFE cameras are controlled via the rack PC and will not be integrated into the new control system.
- 2) One (1) 10" wired tabletop touch panel shall be provided and installed on the first floor, and one (1) 10" wired tabletop touch panel shall be provided and installed in the third-floor control room. The panels shall be programmed to control the following:
 - a) System Power – on/off
 - b) Source Selection – Rack PC, Commissioner PC, Podium HDMI
 - c) Display Control – power on/off for all displays and projectors
 - d) Program Audio Volume – up/down/mute
 - e) Microphone Volume – up/down/mute

2. COMMISSIONER ROOM

a. AUDIO SYSTEM

- 1) One (1) ceiling array microphone with tile bridge mount shall be provided and installed in the ceiling above the conference table for voice pickup during audio and web conferencing. The microphone shall be integrated with the Ford provided DSP.
- 2) The new microphone shall be integrated with the existing OFE speakers and amplifiers.

3. 3rd FLOOR CONTROL ROOM

a. AUDIO SYSTEM

- 1) One (1) digital audio network expansion card shall be provided and installed in the existing OFE broadcast sound board located in the third-floor broadcast console to send and receive audio between the two systems.
 - a) The existing X32 console routing shall be updated to include a digital audio feed from the 1st floor DSP. The audio channels shall be routed to the current fader locations. No other system modifications shall be made.

4. THE CUSTOMER SHALL BE RESPONSIBLE FOR:

- a. The Customer shall have a representative (one [1] person selected by the Customer) available throughout the installation to make decisions on behalf of the Customer concerning the installation. The purpose is to ensure that communication between the Customer and Ford is accurate and responsive in the event of questions or problems that may arise during installation.
- b. The Customer Representative, or their designee, must be available to review the *User Interface* (UI) submittal, provided by Ford. Review and approval in a timely manner is important to project execution and completion. Two (2) design reviews and revisions are included in this proposal. Additional revisions or failure to return the UI submittal within seven (7) business days of receipt, may result in a change order requiring additional funds to complete the project.
- c. When the Customer's IT network is to be the interface for the operation of AV and control systems, the network must be fully operational at the time of Ford's arrival at the job site for installation. Failure to provide a fully operational network(s) could delay the installation and require a change order for completion.
- d. The Customer shall clear the rooms involved in the installation of all activities during the period of installation. Ford will work with the Customer to schedule the installation. Hours or days of work lost by the installation crew due to the inability to work as planned will be charged to the Customer based on the extra labor and expenses required.

Ford reserves the right to modify payment terms of this Agreement if equipment is ordered and received by Ford for this project and the project is delayed, postponed, or canceled, for any reason. Ford will invoice the Customer for the equipment that has been received, or any custom ordered items, based on pricing established in this Agreement.

- e. The Customer shall provide a facility that is prepared for the installation of electronic equipment. This includes a clean, dust-free, and air-conditioned environment that is secure and quiet. The Customer is responsible for providing a secure job site and for the cost of loss or damage to audio, video, and lighting equipment delivered by Ford to the job site.
- f. Electrical Power

Electrical power which is required to be installed or conduit systems which are required to support the audio/video systems, are the responsibility of the Customer, at their expense to provide, unless otherwise noted.
- g. All existing or Customer provided conduit and raceway must be in good condition for use and be sized appropriately for the requirements of the project.
- h. Providing and preparing adequate space for the location of all equipment included in the system is the responsibility of the Customer.
- i. It is Customer's responsibility for making level surfaces under consoles, equipment, and racks.
- j. When AV equipment is installed in a finished ceiling or wall, the Customer is responsible for the refinishing.
- k. Providing a clear area with adequate ventilation and air conditioning that maintains a room temperature not exceeding 75 degrees Fahrenheit in all rooms that are occupied by sound/audio/video/lighting equipment racks. Sound, audio, video, and lighting equipment produces heat which must be dissipated by ventilation or air conditioning. Prolonged operation at room temperatures above 75 degrees Fahrenheit will shorten the life of electronic equipment leading to premature failure of components.
- l. The Customer is responsible for the installation and registration of all software on OFE computers. Ford will provide the Customer with the system requirements for Ford provided software, but the Customer is responsible for installing it on the OFE PC's and/or OFE network. All software-related customer support shall be directly provided by the software manufacturer.
- m. Scaffolding or lifts provided by the Customer for use by Ford must meet OSHA safety standards and be satisfactory to meet the needs of the Ford installation personnel. In the event the Customer furnished scaffolding or lifts are unacceptable, Ford will present a change request detailing the additional cost and time extension required to complete the project.
- n. Ford is not licensed for and does not perform any electrical, structural, or mechanical engineering; in addition, Ford does not provide carpentry, painting, masonry, ceiling, or carpet laying work.

- o. The Customer shall advise Ford in writing prior to signing a contract agreement regarding the existence of asbestos in any area that Ford may be required to work. The Ford safety policy does not allow any employee to perform work if any asbestos hazard exists. If asbestos is detected, Ford employees will be removed from the location until the location can be made safe in compliance with OSHA standard (1926.1101). Any incurred expenses related to the stoppage of work will be the responsibility of the Customer.

5. FORD SHALL BE RESPONSIBLE FOR:

- a. Providing line drawings for systems and equipment manuals electronically at no cost
- b. Fabrication and installation of audio/video systems
- c. Providing recommendations for electrical power and conduits, to be provided and installed by the electrical contractor, for the audio, video, and control systems
- d. Installation of low voltage audio and video wiring for systems
- e. Electronic testing of audio systems
- f. Tuning of audio processors
- g. Testing and alignment of video systems
- h. Training
- i. Warranty service
- j. Providing as-built drawings with wire numbers and labels

C. INSTALLATION SCHEDULE

1. Ford will provide system drawings, purchase and fabricate equipment, program control software, and do in-shop testing. The in-shop work will take approximately ten (10) to twelve (12) weeks prior to the beginning of the actual installation at the Customer's facility. Ford estimates the actual on-site installation, test out, and commissioning of this project will take five (5) days. The total time required to complete the project is approximately thirteen (13) weeks from agreement execution.

The completion of Ford's work depends upon the facility being secure, dust-free, air-conditioned, and quiet. Due to the ongoing delays in the equipment supply chain, delays in the scheduled installation of AV systems can occur. Ford will keep you informed if scheduling changes become necessary.

2. For Ford to meet the above completion schedule, it is important the Customer warrants there are no interruptions in the availability of the job site for Ford to perform its work. Additionally, a failure of the Customer to respond timely to Ford's written requests for information or Customer-approval of submittals will delay the project. Ford schedules its workforce weeks in advance in order to meet installation completion dates. The Customer shall notify Ford's Project Manager in the event the

Customer changes the schedule or the Customer's other contractors fall behind in completing their portion of the work.

D. EQUIPMENT LIST

COURTROOM-RACK/POWER/ACCESSORIES (DIR CONTRACT #DIR-CPO-5054)

Quantity	Description	Price	Extension
4.00	C2G.CG27151 3FT CAT6 SNAGLESS UTP CABLE-BL	4.19	16.76
4.00	C2G.CG27152 7FT CAT6 SNAGLESS UTP CABLE-BL	5.00	20.00
5.00	C2G.CG56782 3FT/0.9M HIGH SPEED HDMI CABLE	8.00	40.00
5.00	C2G.CG56784 10FT/3M HIGH SPEED HDMI CABLE	11.00	55.00
200.00	WEST.25226B WIRE,2C,14 GAUGE,PLENUM	.35	70.00
250.00	WEST.254246EZBK 4P,23G,CAT6,PLNM,BLACK	.29	72.50
250.00	WEST.254346AFBK CAT6A, SHIELDED WIRE	.67	167.50
Sub Total			441.76

COURTROOM-AUDIO (DIR CONTRACT #DIR-CPO-5054)

Quantity	Description	Price	Extension
1.00	BEHR.XDANTE CARD,32X32CH,DANTE,X32,EXPANSN	438.00	438.00
1.00	QSC.CORE24F DSP 8IN 8OUT 8FLEX 8GPIO 24AEC	4,050.00	4,050.00
1.00	QSC.SLDAN-16-P Q-SYS SOFTWARE-DANTE 16X LICES	450.00	450.00
5.00	SHUR.MX424/C GOOSENECK, 24" WITH CARDIOID	294.00	1,470.00
Sub Total			6,408.00

COURTROOM-VIDEO (DIR CONTRACT #DIR-CPO-5054)

Quantity	Description	Price	Extension
3.00	EXTR.60-1271-13 RECE,HDMI TWISTED PAIR RX	354.00	1,062.00
1.00	EXTR.60138193A DTP CROSSPOINT 108 4K IPCP 70	13,328.00	13,328.00
1.00	MAGE.320400000 USB CAPTURE HDMI PLUS USB 3.0	359.00	359.00
Sub Total			14,749.00

COURTROOM-CONTROL (DIR CONTRACT #DIR-CPO-5054)

Quantity	Description	Price	Extension
2.00	EXTR.60-1565-02 10" TABLETOP TOUCHPANEL BLACK	2,006.00	4,012.00
1.00	NETG.GSM4212P10 12PORT,MANG,M4250-10GPOE+	836.00	836.00
Sub Total			4,848.00

COURTROOM-NON-CONTRACT

Quantity	Description	Price	Extension
12.00	CABLES & CONNECTORS	33.00	396.00
8.00	DATA PANELS & CABLES	47.00	376.00
8.00	MOUNTING HARDWARE	33.00	264.00
6.00	WIRE MANAGEMENT	33.00	198.00
1.00	LEVI.41089-12E ACCE,SRF MT BLK 12PORT, QUICK	21.00	21.00
2.00	OFE DISPLAY	.00	.00
1.00	OFE S16	.00	.00
1.00	OFE PODIUM MIC	.00	.00
1.00	MISC04 OFE ANALOG INPUTS	.00	.00
2.00	OFE PROJECTOR	.00	.00
Sub Total			1,255.00

COMMISSIONER ROOM-AUDIO (DIR CONTRACT #DIR-CPO-5054)

Quantity	Description	Price	Extension
1.00	SHUR.A901-R-TB TILE BRIDGE MOUNTING MXA901-R	143.00	143.00
1.00	SHUR.MXA901W-R CEILING ARRAY MICROPHONE, WHIT	2,812.00	2,812.00
Sub Total			2,955.00

COMMISSIONER ROOM-NON-CONTRACT

Quantity	Description	Price	Extension
1.00	CABLES & CONNECTORS	33.00	33.00
1.00	MOUNTING HARDWARE	33.00	33.00
1.00	WIRE MANAGEMENT	33.00	33.00
1.00	OFE SPEAKERS	.00	.00
1.00	OFE AMPLIFIERS	.00	.00
Sub Total			99.00

INTEGRATION SERVICES (DIR CONTRACT #DIR-CPO-5054)

Quantity	Description	Price	Extension
	DESIGN, ENGINEERING, FABRICATION, PROJECT MANAGEMENT, INSTALLATION, COMMISSIONING, TRAINING AND WARRANTY	26,495.24	26,495.24
Sub Total			26,495.24

Merchandise:	30,755.76
Integration:	26,495.24
Other:	.00
Freight:	.00
Sales Tax:	.00
Total Amount:	57,251.00

E. COST SUMMARY AND TERMS

PROPOSED TOTAL: \$57,251.00

TARIFFS: Ford is receiving regular notifications of material cost increases due to tariffs on products manufactured in other countries and shipped to the United States. All known tariffs have been accounted for in the pricing of this proposal.

If additional tariffs are imposed on any goods in this proposal after the delivery of this proposal to the Customer, the Customer will be responsible for the increased cost of affected goods. Conversely, if any tariffs are removed, the corresponding cost reduction will be passed on to the Customer. Agreement cost increases or decreases will be amended to the contract amount with a contract change order.

TAXES: No taxes have been included in the project 'Total Amount,' unless specifically shown on the 'Sales Tax' line. All taxes are the responsibility of the Customer. If a tax is charged to Ford, the Customer will be responsible for reimbursing Ford for the cost.

TERMS: The Customer shall issue a purchase order in accordance with the terms and conditions of the **DIR Contract #DIR-CPO-5054**.

Ford will invoice 100% upon completion.

All invoices are due Net 30.

Cooperative agreement fees are inclusive of the price listed above.

EXTENDED WARRANTY:

In addition to Ford's Standard Warranty, Ford offers a two and three-year extended warranty on the equipment and installation provided by Ford. The same warranty guarantees and limitations described in Section F of the proposal apply. With the purchase of the extended warranty, Ford will perform one (1) pre-scheduled preventative maintenance service call during the second year of the Extended Warranty and another in the third year of the Extended Warranty, if selected. The purpose of conducting this routine preventative maintenance (PM) visit is to check the general operation of the equipment and repair the systems if needed. This PM service call shall be scheduled in advance with the Customer, between 8:00 am and 5:00 pm, Monday through Friday, excluding holidays, and does not include expendable materials used (e.g., light bulbs, lamps, light fixture lamps, fuses, batteries, portable connection cables, etc.), system programming, or updating firmware.

Year 2 only: Extended Warranty \$2,874.00

Year 2 & 3: Extended Warranty \$5,812.00

Additional service needs can be scheduled by emailing service@fordav.com, or by calling 1-800-654-6744.

The Year 2 and Year 3 Extended Warranties for separately priced options have not been included in the Extended Warranty totals above. Upon acceptance, the Extended Warranty for the options can be added by informing your Ford Account Manager.

ALTERNATIVE LEASING:

Leasing options are available. Please contact your Ford Account Manager for more information.

CC: Unless otherwise prohibited by law, a 3% bank interchange fee will be charged for using a credit card for payment.

PRICE: The price stated above for this project is based upon the complete system being purchased and installed at one time. In the event the Customer selects to purchase less than the total project, delays purchase of any portion of the system, requires that the system be installed in phases, or delays the installation; Ford reserves the right to charge for additional labor, travel, and overhead. The price is valid for thirty (30) days from the date of this proposal.

It is agreed that the estimated duration of Ford's portion of this project is thirteen (13) weeks from the proposal acceptance date. In the event of a delay or extension of time, through no fault of Ford, Ford shall be entitled to receive a change order for the additional cost of overhead and other costs resulting from the delay. In addition, any outstanding Customer unpaid invoices and unbilled costs incurred by Ford shall become due and payable regardless of contract scheduled payments.

COMMENCEMENT OF WORK:

Ford must receive the enclosed contract signed by the Customer and/or a Customer provided and Ford approved purchase order that specifically accepts and includes ALL terms and conditions outlined in this proposal, along with any payment terms and provisions included in this proposal before the agreement will be considered fully accepted and executed by Ford. Receipt of the above-mentioned documents and payments is a condition precedent to Ford's obligation to perform any work contemplated under this contract, including engineering the system, purchasing the equipment and scheduling the work crews for installation. In the event the Customer fails to pay Ford within the terms above, Ford reserves the right to stop work on the project until all payments are received by Ford in accordance with the terms.

CREDIT: This proposal shall not be deemed as accepted by Ford until the executed contract is returned to Ford's Credit Center for final review and acceptance.

CHANGES: Any Customer Change Orders (CCO) must be approved in writing by the Customer prior to execution by Ford and are subject to the credit terms of this Agreement. Any equipment deleted by CCO's may be subject to a possible manufacture restock fee of up to 35%, or may not be returnable with no credit issued.

NON-SOLICITATION:

The Customer and Ford mutually agree, because of the high cost of training an employee, that neither party shall solicit the employment of any employee of the other party, and shall

not employ any employee or any person who was an employee of the other party at any time during the relationship between the parties or for a period of one (1) year following the termination of any relationship between the parties. In the event of a breach of this section, the breaching party agrees to pay the other party an amount equal to the hired employee's annual wages as an agreed upon cost to replace the employee.

F. GUARANTEES AND LIMITATIONS OF WARRANTIES

1. FORD GUARANTEES THE FOLLOWING:

- a. Equipment will be new, unless noted otherwise.

2. STANDARD WARRANTY

- a. Equipment and installation provided by Ford in this proposal will be free of defects and will be repaired or replaced, free of charge, for a period of one (1) year from the date of substantial completion or the first date of beneficial use of the system, whichever date occurs first. Substantial completion shall be defined as the point where the work, or designated portion thereof, is sufficiently complete so that the system can be used for its intended purpose.
- b. Equipment and materials provided by Ford that were manufactured by other companies will be warranted under the warranty terms of the original manufacturer.
- c. The warranty does not include or cover expendable materials used with the system installation (e.g., light bulbs, lamps, light fixture lamps, fuses, batteries, portable connection cables, etc.).
- d. The warranty does not cover the updating of firmware in any device.
- e. Ford is not responsible for the reliability of systems that communicate using wireless technology. The performance of equipment utilizing wireless communications is inherently unreliable and will experience "dropouts", distortion, and loss of connectivity from time to time. Interference from other forms of radio frequency transmissions, such as radio and television broadcasts, cell phones, and computer wireless networks, is probable, and should be expected.
- f. Ford is not responsible for the performance, testing, or configuration of owner-furnished data networks that are used to transmit audio, video, and lighting program data and control signal data. IP-based videoconferencing systems rely upon data networks that can provide consistent bandwidth for the transmission. Videoconferencing that is transmitted over the Internet is subject to the intermittent and unreliable nature of the public network. In the event that the Customer's network is found to be the cause of defects in the quality of the audio/video signals, is unreliable, or has insufficient bandwidth to support the A/V/L system and Ford's network engineers are required to troubleshoot or configure the Customer's network, the cost of this service will be invoiced to the Customer.
- g. Systems installed by Ford use network protocols to transmit content and data for audio, video, and control. Any modifications to the network, including, but not limited to, firmware updates, readdressing endpoints, or changes in hardware, including replacing

audio, video, and control components, can cause the systems to fail. Failures, such as the ones listed, are not warranty issues and therefore not covered under the Ford warranty described herein.

- h. The term "Software" as used in this document includes all editable source files, un-editable compiled files, graphical user interface files and functionality, audio digital signal processor (DSP) files, in whole and in part, produced under the terms of this agreement.

Unless otherwise expressly agreed in writing, all Software created by Ford remains the property of Ford, and the Customer is hereby provided a license to use the Software for this project only. The Software may not be used on any other project, nor used for any purposes outside of this project, nor shared nor disclosed to anyone who is not an employee of the Customer's company without prior approval from Ford.

- i. Procedures such as routine preventative maintenance functions (e.g., keeping filters clean, keeping system environment free from foreign materials, etc.) are the responsibility of the Customer and is not included within this warranty agreement. Failure on the part of the Customer to perform these routine maintenance functions shall void this warranty.
- j. Ford will not be responsible for damages or cost of repairs due to modifications, adjustments, or additions to the system, or changes to the Software performed by personnel not authorized by Ford during the warranty period. Doing so will invalidate the warranty.
- k. Ford may withhold warranty service in the event that the Customer has an unpaid balance due to be paid to Ford.

3. OWNER-FURNISHED EQUIPMENT (OFE):

- a. Ford's intent is to provide a complete system including all equipment. In some cases, the Customer may own equipment which they desire to be included with the installation. Ford identifies this as OFE.
- b. The use of OFE is solely for the convenience of the Customer and is not included in the warranty or guarantee provided.
- c. Ford shall take reasonable care in handling OFE and install it according to standard industry practices; however, Ford takes no responsibility for the operation, performance, appearance, or effects of OFE before, during, or after its integration into the system. Ford reserves the right to accept or reject OFE based on the equipment's service record, or lack thereof, poor condition, or out of date software/firmware. Ford will not accept OFE that is purchased by the Customer to replace equipment that is specified in this proposal.
- d. In the event that OFE does not function properly, Ford shall notify the Customer to determine if the OFE is to be a) repaired, b) an alternate unit provided by the Customer, c) the unit is not to be used, or d) Ford is to provide a new unit. Ford shall provide a cost to the Customer for the work to be done. The Customer will authorize any additional costs to the job.

- e. The existing equipment, removed as a courtesy by Ford, that is not being reused, shall be handed over to the Customer. Ford is not responsible for the existing equipment or its condition when received by the Customer.

G. TRAINING AND DOCUMENTATION

1. TRAINING INCLUDED:

- a. Ford will host a training session near the completion of installation. All system users and interested people should attend this training so that all questions can be answered during this training.
- b. During the training, if requested, Ford personnel will attend the initial first use of the system and assist the Customer's operators and users in the operation of the Ford-installed system.
- c. Ford shall provide a training agenda for scheduled training.
- d. Ford shall provide a quick start guide (QSG) for each room type. The QSG is a generic, brief description of how to operate the system. One (1) copy of a laminated document, for each room type, shall be provided to the Customer.

2. ADVANCED TRAINING - OPTIONAL:

Ford is committed to providing the highest quality and most modern training experience possible to its Customers. In addition to the training included with this project, for an additional fee, Ford offers multiple, customizable options to fit the needs of any Customer. The possible programs include:

- a. Ford shall supply a training video consisting of a visual tutorial or tutorials, if multiple room type videos are purchased, that will explain how to operate specific AV systems. This training tutorial, narrated by a Ford trainer, is a self-paced, always-available, online video, viewable on any mobile device which gives the learner a step-by-step process on how to use the technology.
- b. In consultation with the Customer, Ford will develop and execute a custom curriculum and curriculum schedule.
- c. Ford will provide in-person presentation(s), as needed, including presentation materials such as PowerPoint or Prezi presentation.
- d. Ford will develop a custom Orientation & Operations Handbook, which shall include detailed, user-friendly information on solutions, functionality, troubleshooting, curriculum, and other useful reference materials.
- e. The Ford Training Center also highly recommends follow-up training sessions six months to a year following the initial session(s) to ensure that all concepts are anchored and being employed by each user as well as providing opportunities for new employees to receive the same level and style of training existing employees received. The Ford Training Center

will work with customers to develop a long-term training strategy and/or ongoing training curriculum.

- f. Additional materials include documents in electronic format, additional hard and/or laminated copies of Quick-Start Guides and Orientation & Operations Handbooks, as well as digital copies of these curriculum materials.
- g. All training curriculum and components will be developed and executed by a Ford Master Trainer.
- h. The components of the optional training are to be determined by the Customer, Account Manager, and Ford Master Trainer to meet the needs of the Customer. The cost of the additional materials and training is based on the desired program.
- i. Please contact Ford to receive a customized price quote on the Advanced Training Program option.

H. BUILDING CONSTRUCTION AND SYSTEM INSTALLATION

1. VISUAL INSPECTION:

- a. This proposal is based upon a visual inspection of the site conditions. It is agreed that some buildings may have inherent design and/or construction that is not visibly recognizable and is outside of normal standard and customary building procedures. If the walls, floors or ceiling are found to be constructed in a manner that wire cannot be pulled or equipment cannot be mounted or otherwise installed without labor or materials in excess of those anticipated by both parties and proposed herein, the Customer agrees to be responsible for any adjustments in the labor and materials required to perform the installation.

2. EXISTING CONDITIONS:

- a. Acoustics and Noise

In facilities where Ford is providing a sound or audio system, the Customer is responsible for providing an environment free of ambient noise and excessive reverberation and echoes.

- 1) Typically, ambient noise is created by HVAC systems (Heating, Ventilation, and Air Conditioning), plumbing, or other mechanical systems in the building. In general, Ford recommends that the ambient noise sound pressure level not exceed NC35 (Noise Criteria) or 35 dB A scale.
- 2) Long reverberation times and echoes are normally the result of hard wall, floor, and ceiling surfaces found in some rooms. Typically, Ford recommends that the reverb time does not exceed 1.5 seconds where the primary use is the communication of speech. The production of other types of music may require longer reverberation times. In the event that echoes exist, absorptive or diffusive wall and ceiling panels may be required to eliminate or minimize the detrimental effects of the echoes.

- 3) Ford is not responsible for any costs related to reducing the ambient noise or modifying the acoustics of the Customer's facilities.
3. Vibrations caused by HVAC units, pumps, environmental issues (loud adjacent spaces, traffic, airplanes, etc.), or general construction materials and methods, can cause unwanted audio intelligibility issues and image issues with cameras, video projectors, flat panel displays, and direct view LED video wall walls. Issues such as these typically require specialized engineers and contractors and are not the responsibility of Ford.

I. ACCEPTANCE

1. The Customer's personnel will be notified by Ford upon completion of the installation.
2. Demonstration of system performance will be during the training session.
3. Participants at the performance demonstration shall include personnel representing Ford and personnel representing Galveston County who are authorized to accept the system as complete and make final payment.

This proposal shall not be deemed as accepted by Ford until the executed contract is returned to Ford's Credit Center for final review and acceptance. If a purchase order is required by the Customer, it must be transmitted with the signed install agreement for review and acceptance.

This proposal contains confidential pricing, design, engineering, and installation information that is proprietary to Ford. It is provided for your private use, and is not to be disclosed, in part or in whole, without the express, written authorization of Ford.

We appreciate the opportunity to work with you on this project. If you have any questions or need additional information, please contact me at 713-690-0555.

Sincerely,

FORD AUDIO-VIDEO SYSTEMS, LLC



Doug Hill
Senior Account Manager

Voice: 713-690-0555
E-mail: hilld@fordav.com
Website: www.fordav.com

SYSTEM INSTALLATION AGREEMENT

Between

GALVESTON COUNTY

and

FORD AUDIO-VIDEO SYSTEMS, LLC

This is to signify that Galveston County and Ford Audio-Video Systems, LLC have entered into a contract, in the amount of \$57,251.00, for the purchase and installation of equipment and services described in the attached proposal.

Add Year 2 only Extended Warranty: \$2,874.00 _____
Customer Accepts

OR

Add Year 2 & 3 Extended Warranty: \$5,812.00 _____
Customer Accepts

Galveston County and Ford Audio-Video Systems, LLC, by and through their respective signatories to the Agreement, each represent to the other that they are authorized to enter into this Agreement.

The Customer acknowledges tariffs may be incurred after presentation of this Proposal and prior to delivery of the products into the United States. If additional tariffs are charged to products in this Proposal prior to Ford receiving the products for installation the Customer is responsible for the tariff cost.

Ford will perform all tasks defined in the Description of Work which is part of this Agreement. Any deviation from this Description of Work will require a Change Order.

Both parties agree to abide by the terms and conditions of this Agreement.

FORD AUDIO-VIDEO SYSTEMS, LLC

GALVESTON COUNTY

Doug Hill
Senior Account Manager

Authorized Signature

David Shriver
Division Manager

Printed Name and Title

Date

Date



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***39.**

26-79-0302-F

Facilities- Request transfer from General Fund - Budgeted Reserves to Facilities Services - Various Spend Categories to fund ongoing waste disposal and landscaping expenses

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 1:49 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000548

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000548
Amendment Date 03/02/2026
Description County Judge- This request is to secure funding for waste disposal and grounds maintenance to ensure County facilities remain clean, safe, and properly maintained.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5428000:Grounds Maintenance	170100 Facilities Services	1101 General Fund		Maintenance for Grounds - Services			\$94,000.00	\$0.00	This request is to secure funding for grounds maintenance services to ensure County properties remain safe, functional, and well-maintained.	
FY2026 Annual (FY26 Amended Budget)	5421000:Utility Services	170100 Facilities Services	1101 General Fund		Waste Disposal			\$350,000.00	\$0.00	This request is to secure funding for waste disposal services to ensure continued cleanliness and sanitary conditions at County facilities.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$444,000.00	This request is to secure funding for a waste disposal and landscaping contract to ensure continued cleanliness, safety, and proper maintenance of County facilities and grounds. These services are necessary to maintain sanitary conditions, comply with regulations, and prevent larger maintenance issues.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000548

PU - Contracts - CM23284A - THE SILVERSAND SERVICES INC. - FACILITIES SERVICES - - 1-2-2024.pdf

File Name PU - Contracts - CM23284A - THE SILVERSAND SERVICES INC. - FACILITIES SERVICES - - 1-2-2024.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/17/2026 09:20:02 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 09:20:03 AM	02/18/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	02/17/2026 09:27:13 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change Amendment Type to "Budget Transfer". Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	02/17/2026 09:35:38 AM	02/18/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 10:27:49 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-79-0302-F; Request transfer from General Fund - Budgeted Reserves to Facilities Services - Various Spend Categories to fund ongoing waste disposal and landscaping expenses.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 10:49:24 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 10:50:06 AM	02/19/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 03:58:50 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***40.**

26-80-0302-G

Tax Assessor Collector- Request transfer from General Fund - Budgeted Reserves to County Tax Assessor Collector - Extraordinary Supplies to fund a replacement check scanner

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 1:56 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000549

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000549
Amendment Date	03/02/2026
Description	check scanner
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	151500 County Tax Assessor Collector	1101 General Fund		Extraordinary Supplies			\$2,739.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$2,739.00		

Galveston County Tax Office check scanner proposal from DBE 2.5.26.pdf

File Name	Galveston County Tax Office check scanner proposal from DBE 2.5.26.pdf
Content Type	application/pdf
Updated By	Kathleen Moreno
Upload Date	02/17/2026 09:40:41 AM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	02/17/2026 09:40:42 AM	02/18/2026	Kathleen Moreno	1	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000549

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 10:26:40 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-80-0302-G; Request transfer from General Fund - Budgeted Reserves to County Tax Assessor Collector - Extraordinary Supplies to fund a replacement check scanner.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:17:03 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 01:51:58 PM	02/19/2026	Kathleen Moreno (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 02:38:50 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



SALES AGREEMENT

Bill To: Galveston County Tax Office
722 Moody Av.
Galveston, TX 77553

Contact: Kathleen Moreno
kathleen.moreno@galvestoncountytexas.gov
409-766-2474

Sales Rep: Michael Camphire
Prepared Date: 2.5.26 revised
Requested Date: asap

Customer #:

Initial Investment				Annual Investment - per unit			Location Details
Hardware	Price	Qty	Extended	HW Maintenance	Type	SW Maintenance	Address, City/State
Canon CR-190III check scanners	\$ 2,889	1	\$ 2,889	\$ 460	Full	\$ -	Galveston County Tax Office
Scanner Trade -In discount offer for February	\$ (150)	1	\$ (150)				722 Moody Av. Galveston, TX 77553

- Notes:**
- All freight to be billed at actual time of invoicing
 - Hardware carries a 90 day warranty
 - Maintenance Hours: M-F, 8-5; **Includes ONE PM**
 - Prices are valid for 30 days
 - Standard onsite response time is 4 hours
 - Not included: onsite support outside of normal coverage
 - Signed order signifies acceptance of Maintenance unless otherwise indicated

	Initial Investment	Annual Investment	Initial to Decline Maintenance
Subtotal	\$ 2,739.00	\$ 460	
Freight	Actual	N/A	
Tax	Actual	N/A	
Total	\$ 2,739.00	\$ 460	
Deposit			
Balance	\$ 2,739.00		

Authorized Signature Title Date

This agreement is between Data Business Equipment (DBE) and the Customer listed above. Pricing listed is confidential and intended for internal use only.



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***41.**

26-81-0302-H

Facilities- Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 2:02 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000546

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000546
Amendment Date 03/02/2026
Description 26-81-0302-H; Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5913000:Transfers Out - Capital Projects	921010 Transfers and Reserves	1101 General Fund		Transfer to County Capital Projects			\$18,500.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$18,500.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion.	

Galveston Co. Bacliff JP Office Renovation - Proposal Breakdown 2-16-26.pdf

File Name Galveston Co. Bacliff JP Office Renovation - Proposal Breakdown 2-16-26.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/16/2026 04:28:42 PM



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000546

Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/16/2026 04:28:43 PM	02/17/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:09:11 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/17/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:07:46 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/18/2026 04:28:35 PM	02/19/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 03:54:06 PM	02/20/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



View Budget Amendment: Budget
 Amendment: - Project LTD Budget on
 03/02/2026 : BAT-0000544

Company The County of Galveston
Plan Template Project LTD Budget : Bacliff Annex Upgrades began 2025
Plan Bacliff Annex Upgrades began 2025
Organizing Dimension Type
Amendment ID BAT-0000544
Amendment Date 03/02/2026
Description To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.
Amendment Type Project Budget Amendment
Balanced Amendment Yes
Entry Type Project
Status In Progress
Plan Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Spend Category	Revenue Category	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
09/17/2025 - 09/30/2026 (Bacliff Annex Upgrades began 2025)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Services		Bacliff Annex Upgrades began 2025	\$2,558.00	\$0.00	1	2,558.00	0.00	USD	To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.	
09/17/2025 - 09/30/2026 (Bacliff Annex Upgrades began 2025)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Goods		Bacliff Annex Upgrades began 2025	\$15,942.00	\$0.00	1	15,942.00	0.00	USD	To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.	
09/17/2025 - 09/30/2026 (Bacliff Annex Upgrades began 2025)	4911000:Transfers - General Fund	170100 Facilities Services	3100 County Capital Projects Fund		Transfer from General Fund	Bacliff Annex Upgrades began 2025	\$0.00	\$18,500.00	1	0.00	18,500.00	USD	To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.	



View Budget Amendment: Budget
 Amendment: - Project LTD Budget on
 03/02/2026 : BAT-0000544

File Name 3.2.26 CC Bacliff Annex Upgr Proj BA.pdf
Content Type application/pdf
Updated By Austin Schumann
Upload Date 02/17/2026 09:23:09 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 09:23:10 AM	02/18/2026	Austin Schumann	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 10:25:10 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:14:41 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 12:32:28 PM	02/19/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 02:59:41 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



Galveston - Budget vs Actual by Project

Project/Project Hierarchy: Bacliff Annex Upgrades began 2025
 Period: FY2026 - Feb
 Book: Modified Accrual
 Plan Structure: Project LTD Budget

Fund	Cost Center	Project	Program	Ledger Account	Spend Category	Revenue Category	Budget	Actuals (LTD)	Actuals (Current Period)	Commitments	Obligations	Reserved Journals	Actuals, Encumbrances, & Reserved	Budget Remaining	Budget Used (%)
3100 County Capital Projects Fund	170100 Facilities Services	Bacliff Annex Upgrades began 2025	(Blank)	4911000:Transfers - General Fund	(Blank)	Transfer from General Fund	(15,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(15,000.00)	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Bacliff Annex Upgrades began 2025	(Blank)	5700000:Capital Outlays	Building Improvements - Goods	(Blank)	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Bacliff Annex Upgrades began 2025	(Blank)	5700000:Capital Outlays	Building Improvements - Services	(Blank)	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00%
Total Revenue							15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00%
Total Expenditures							15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00%
Net Total (Revenue - Expense)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

January 28, 2026

Ace Thomas
Galveston County
722 Moody Ave
Galveston, TX 77550

Subject: Galveston County Bacliff JP Office Remodel/Interior Office Addition

TUCON, LLC dba Unbehagen Construction submits a proposal in the amount of \$18,500.00 scope per construction drawing and documents received on 1/7/2026.

Proposal is based on the following:

- Includes furnishing labor, material and equipment.
- New wall to attach to bottom of existing ceiling and will be braced above the ceiling as needed.
- There are two existing windows in Rm 109 but drawing indicates one window. We have included window tinting for both in Rm 109 as well glass wall in Rm 106.
- Painting is included for Rooms 108, 109, 106 & 107 only.
- Flooring will be repaired at the new door opening in Rm 107 and material color may not be the same as existing floor.
- Does not include any HVAC, electrical, lighting, acoustical ceiling, flooring, fire alarm, fire suppression, access control, structured cabling or correcting any existing defects in construction areas.
- Includes disposal of waste material.
- Excludes permanent lockset core and keying.
- Owner to remove all items from space.
- Excludes certified payroll, taxes, bonds, permits and builders risk insurance.

We are available to start the work immediately.

Thank you for the opportunity to submit this proposal and look forward to discussing it in more detail.

Sincerely,
TUCON, LLC dba Unbehagen Construction



Mike Unbehagen

2/16/26

As Requested,

Material: \$15,942.00

Labor: \$2,558.00

Total: \$18,500.00



Chase Unbehagen



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***42.**

26-82-0302-I

Facilities- Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 2:21 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000547

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000547
Amendment Date	03/02/2026
Description	26-82-0302-I; Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$19,900.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions	
FY2026 Annual (FY26 Amended Budget)	5913000:Transfers Out - Capital Projects	921010 Transfers and Reserves	1101 General Fund		Transfer to County Capital Projects			\$19,900.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions	

Galveston Co Mid County Training Room Reno - Proposal Breakdown 2-16-26.pdf

File Name Galveston Co Mid County Training Room Reno - Proposal Breakdown 2-16-26.pdf
Content Type application/pdf



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000547

Updated By Lee Clemmer
Upload Date 02/16/2026 04:31:18 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/16/2026 04:31:18 PM	02/17/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	02/17/2026 08:48:47 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	Send Back Reason from Joselinne Piedras-Sarabia: Sent back per Lee's request
Budget Amendment Event	Budget Amendment Event	Submitted	02/17/2026 10:29:08 AM	02/17/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:09:05 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/17/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:26:30 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/18/2026 04:27:51 PM	02/19/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 03:54:14 PM	02/20/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



View Budget Amendment: Budget
 Amendment: - Project LTD Budget on
 03/02/2026 : BAT-0000543

Company The County of Galveston
Plan Template Project LTD Budget : Mid-County Annex Renovation began 2025 Budget
Plan Mid-County Annex Renovation began 2025 Budget
Organizing Dimension Type
Amendment ID BAT-0000543
Amendment Date 03/02/2026
Description To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.
Amendment Type Project Budget Amendment
Balanced Amendment Yes
Entry Type Project
Status In Progress
Plan Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Spend Category	Revenue Category	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
09/17/2025 - 09/30/2026 (Mid-County Annex Renovation began 2025 Budget)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Services		Mid-County Annex Renovation began 2025	\$3,200.00	\$0.00	1	3,200.00	0.00	USD	To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.	
09/17/2025 - 09/30/2026 (Mid-County Annex Renovation began 2025 Budget)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Goods		Mid-County Annex Renovation began 2025	\$16,700.00	\$0.00	1	16,700.00	0.00	USD	To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.	



View Budget Amendment: Budget
 Amendment: - Project LTD Budget on
 03/02/2026 : BAT-0000543

Period	*Ledger Account/Summary	*Cost Center	*Fund	Spend Category	Revenue Category	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
09/17/2025 - 09/30/2026 (Mid-County Annex Renovation began 2025 Budget)	4911000:Transfers - General Fund	170100 Facilities Services	3100 County Capital Projects Fund		Transfer from General Fund	Mid-County Annex Renovation began 2025	\$0.00	\$19,900.00	1	0.00	19,900.00	USD	To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.	

3.2.26 CC Mid-Cty CAD Reno Proj BA.pdf

File Name 3.2.26 CC Mid-Cty CAD Reno Proj BA.pdf
Content Type application/pdf
Updated By Austin Schumann
Upload Date 02/17/2026 10:43:10 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 10:43:11 AM	02/18/2026	Austin Schumann		1
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 10:48:15 AM		Lee Clemmer (Budget Specialist)		1
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026			0
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:27:06 PM		Christie Motogbe (Accounting Operations Lead)		1
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 12:32:32 PM	02/19/2026	Misty Witmer (Cost Center Manager)		1
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 02:44:07 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)		1
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)		2

January 28, 2026

Ace Thomas
Galveston County
722 Moody Ave
Galveston, TX 77550

Subject: Galveston County Mid County Annex Training Room Interior Addition,

TUCON, LLC dba Unbehagen Construction submits a proposal in the amount of \$19,900.00 scope per construction drawings and documents received on 1/7/2026.

Proposal is based on the following:

- Includes furnishing labor, material and equipment.
- New wall to attach to extend 6" above existing ceiling and will be braced above the ceiling as needed.
- Painting is included for new walls only.
- Acoustic ceiling will be modified and repaired at the new walls only. All other ceiling work is excluded.
- Does not include any HVAC, electrical, lighting, acoustical ceiling, flooring, fire alarm, fire suppression, access control, structured cabling or correcting any existing defects in construction areas.
- Includes disposal of waste material.
- Excludes permanent lockset core and keying.
- Owner to remove all items from space.
- Excludes certified payroll, taxes, bonds, permits and builders risk insurance.

We are available to start the work immediately.

Thank you for the opportunity to submit this proposal and look forward to discussing it in more detail.

Sincerely,
TUCON, LLC dba Unbehagen Construction



Mike Unbehagen

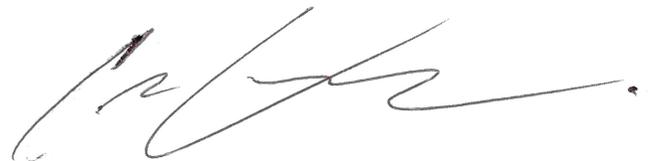
2/16/2025

As Requested,

Material: \$16,700.00

Labor: \$3,200.00

Total: \$19,900.00



Chase Unbehagen



Galveston - Budget vs Actual by Project

Project/Project Hierarchy: Mid-County Annex Renovation began 2025

Period: FY2026 - Feb

Book: Modified Accrual

Plan Structure: Project LTD Budget

Fund	Cost Center	Project	Program	Ledger Account	Spend Category	Revenue Category	Budget	Actuals (LTD)	Actuals (Current Period)	Commitments	Obligations	Reserved Journals	Actuals, Encumbrances, & Reserved	Budget Remaining	Budget Used (%)
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	4911000:Transfers - General Fund	(Blank)	Transfer from General Fund	(561,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(561,000.00)	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5700000:Capital Outlays	Building Improvements - Goods	(Blank)	462,000.00	0.00	0.00	0.00	0.00	0.00	0.00	462,000.00	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5700000:Capital Outlays	Building Improvements - Services	(Blank)	81,000.00	70,200.00	0.00	0.00	46,800.00	0.00	117,000.00	(36,000.00)	144.44%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5913000:Transfers Out - Capital Projects	Transfer to County Capital Projects	(Blank)	231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	231,000.00	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5930000:Reserves - Other	Budgeted Reserves	(Blank)	(213,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(213,000.00)	0.00%
Total Revenue							561,000.00	0.00	0.00	0.00	0.00	0.00	0.00	561,000.00	0.00%
Total Expenditures							561,000.00	70,200.00	0.00	0.00	46,800.00	0.00	117,000.00	444,000.00	20.86%
Net Total (Revenue - Expense)							0.00	(70,200.00)	0.00	0.00	(46,800.00)	0.00	(117,000.00)	117,000.00	0.00%



GALVESTON COUNTY, TEXAS

COMMISSIONERS COURT

722 Moody
County Courthouse
Galveston, TX 77550
(409) 766-2244

***43.**

26-83-0302-J

Mosquito Control Department- Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing

Approval History

Seq #	Approver	Action	Action Date
1	Dianna Martinez	Approve	2/23/26 2:42 pm



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000552

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000552
Amendment Date	03/02/2026
Description	26-83-0302-J; Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	411100 Mosquito Control District	2410 Mosquito Control District Fund		Other Contract Services			\$50,000.00	\$0.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2410 Mosquito Control District Fund		Budgeted Reserves			\$0.00	\$25,644.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000552

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Unemployment Compensation			\$0.00	\$23.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	411100 Mosquito Control District	2410 Mosquito Control District Fund		Alternate Plan			\$0.00	\$1,576.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	411100 Mosquito Control District	2410 Mosquito Control District Fund		Pension			\$0.00	\$2,385.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000552

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	411100 Mosquito Control District	2410 Mosquito Control District Fund		Medicare FICA payments			\$0.00	\$292.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	411100 Mosquito Control District	2410 Mosquito Control District Fund		Salaries and Wages			\$0.00	\$20,080.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	

SKM_550i26021713360.pdf

File Name SKM_550i26021713360.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/18/2026 02:37:39 PM
Comment

SKM_550i26021713370.pdf

File Name SKM_550i26021713370.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/18/2026 02:37:39 PM
Comment

Mosquito Control Personnel Breakdown.pdf

File Name Mosquito Control Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000552

Upload Date 02/18/2026 02:50:38 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/18/2026 02:50:39 PM	02/19/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/18/2026 03:18:39 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/19/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/18/2026 03:35:53 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/19/2026 08:37:15 AM	02/20/2026	Ashley Wilson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 10:57:42 AM	02/21/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	