



MEMORANDUM

To: Galveston County Commissioners' Court
From: Betsy Thomas, Grants Administrator
Court Date: February 3, 2025
RE: Sheriff Department
Patrol Division – Overtime for Targeted Patrols
FY 2026 Project Safe Neighborhoods Grant Application

BACKGROUND

The Office of the Governor – Criminal Justice Division administers the Project Safe Neighborhoods Grant Program for projects that are designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms.

SUMMARY

The Galveston County Sheriff's has identified the Bacliff/San Leon area as high gang and drug-related violent crime areas. This grant project will provide overtime hours for Sheriff's Deputies to operate specific patrol activities in problem areas.

Patrol teams will include two to three deputies who operate four-hour targeted patrols up to twice a week for one year.

FINANCIAL SUMMARY

County Contribution	\$0.00
Criminal Justice Grant	<u>\$40,000.00</u>
Program Total	\$40,000.00



RECOMMENDATIONS

Professional Services requests the Court consider approval to submit the FY 2026 Project Safe Neighborhoods Grant application to the Office of the Governor – Criminal Justice Division and authorize the County Judge to sign the supporting resolution.

ATTACHMENTS FOR WET SIGNATURE

- ☐ FY 2026 Project Safe Neighborhoods Grant Supporting Resolution

Agency Name: Galveston County

Grant/App: 4240305 **Start Date:** 10/1/2025 **End Date:** 9/30/2026

Project Title: Project Safe Neighborhood

Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:

17460009081010

Application Eligibility Certify:

Created on: 1/6/2025 5:08:31 PM By: Betsy Thomas

Profile Information

Applicant Agency Name: Galveston County

Project Title: Project Safe Neighborhood

Division or Unit to Administer the Project: Galveston County

Address Line 1: 722 Moody

Address Line 2:

City/State/Zip: Galveston Texas 77550-2317

Start Date: 10/1/2025

End Date: 9/30/2026

Regional Council of Governments (COG) within the Project's Impact Area: Houston-Galveston Area Council

Headquarter County: Galveston

Counties within Project's Impact Area: Galveston

Grant Officials:

Authorized Official

Name: Mark Henry

Email: mark.henry@co.galveston.tx.us

Address 1: 722 Moody

Address 1:

City: Galveston, Texas 77550

Phone: 409-766-2244 Other Phone: 409-765-2639
Fax: 409-766-4582
Title: The Honorable
Salutation: Judge
Position: County Judge

Financial Official

Name: Randall Rice
Email: Randall.Rice@galvestoncountytexas.gov
Address 1: 722 Moody Avenue 4th Floor
Address 1:
City: Galveston, Texas 77550
Phone: 409-770-5301 Other Phone: 469-534-5988
Fax: 409-765-3252
Title: Mr.
Salutation: Mr.
Position: County Auditor

Project Director

Name: Mary Pitts
Email: mary.pitts@galvestoncountytexas.gov
Address 1: 722 Moody Ave, 3rd Floor
Address 1:
City: Galveston, Texas 77550
Phone: 409-770-5207 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Grant Administrator

Grant Writer

Name: Clayton Pope
Email: clayton.pope@galvestoncountytexas.gov
Address 1: 601 54th St.
Address 1:
City: Galveston, Texas 77553
Phone: 409-766-2369 Other Phone:

Fax:
Title: Mr.
Salutation: Captain
Position: Captain

Grant Vendor Information

Organization Type: County
Organization Option: applying to provide services to all others
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460009081010
Unique Entity Identifier (UEI): DRP9KU1PVJN4

Narrative Information

Introduction

The purpose of the Project Safe Neighborhoods Program is to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms.

Program-Specific Questions

What is the project's main Project Safe Neighborhoods (PSN) design feature?

- ☒ Community Engagement
- ☐ Focused and Strategic Enforcement
- ☐ Prevention and Intervention
- ☐ Accountability

Indicate the percentage of your PSN project allocated for each of the following categories:

Police Agency (%):

100

Research Partner (%):

0

All Other Partner Agencies (%):

0

Project will support the operations and coordination activities of a gang task force.

Select the appropriate response:

☐ Yes

☒ No

If you answered '**YES**' above, enter the name of the gang task force. If you selected '**No**', enter '**N/A**'.

N/A

If you answered '**YES**' above, enter the agencies or organizations that participate in the above-named task force. If you selected '**No**', enter '**N/A**'.

N/A

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not follow the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary

of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the [Texas Department of Information Resources Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit [DPS's Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and

procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2026 or the end of the grant period, whichever is later.

Equal Employment Opportunity Plan (EEO Plan)

If awarded, applicant agrees to comply with the Equal Employment Opportunity Program (EEO) requirements per 28 C.F.R. § 42 Subpart E. Agencies may use the EEO Utilization Report Builder to assist with preparing Verification Forms and, if required, Utilization Reports.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Rebecca Gilliam

Enter the Address for the Civil Rights Liaison:

722 Moody Avenue, 3rd Floor Human Resources Galveston, Texas 77550

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

4097705352

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract:

In our now fourth year, Galveston County endeavors to gain from the experiences learned from our first year and develop a more precise analysis of the issues and develop a long-range strategy for gang and weapon violence issues in the county. The Galveston County Sheriff's Office will utilize grant funds to pay overtime for Sheriff Department Deputies to do targeted patrols bi-weekly within the Galveston County area. Patrols would include five or six (2 person) teams to canvas and concentrate on a targeted area of a community identified as gang and gun problem area. Galveston County successfully reformed a multi-jurisdictional/agency Galveston County Organized Crime Task Force to address the increase in drug and gang activity in the county. In FY 2023 (1st Year), the newly formed task force performed 16 Project Safe Neighborhood Operations yielding 66 felony arrests, 151 misdemeanor arrests, and the seizure of 19 firearms.

Problem Statement:

Galveston County has two unincorporated communities that lay geographically next to each other (San Leon and Bacliff) along with three incorporated communities (Galveston, Texas City & La Marque) that have seen an increase in drug and gang activity. Currently, patrols in these communities spend their entire shift responding to calls with no time to do targeted community patrols, investigation or properly address the needs of victims.

Supporting Data:

Just in the unincorporated communities of Galveston County, the population is approximately 40,000 with an overall 8.3% decrease in crime activity from 2022 to 2023. This decrease can be linked directly to the efforts of our Direct Area Response Team (DART) funded by the Project Safe Neighborhood grant. Gang violence continues to be a great concern in areas mentioned previously but frequencies are starting to take a small downward trend in the past year. Homicide: 2022-6 -- 2023-3 (50% decrease) ***** Assault: 2022-691 -- 2023-673 (2.7% decrease) ***** Narcotics: 2022-573 --- 2023-552 (3.7% decrease) ***** Robberies: 2022-7 --- 2023-8 (12.5% increase) ***** Sexual Assault: 2022-50 --- 2023-83 (39.8%

increase) ***** Thefts: 2022-483 --- 2023-380 (21.4% decrease)***** Weapons Charges: 2022-63 --- 2023-65 (3.1% increase) Calls for Service: 2023 - 16,705 (46/day) in a small community (Bayshore) of 16,000 residents. Calls for Service in this unincorporated area have seen a small decrease, however, the Sheriff's Office patrol units are still having to patrol in a reactive mode rather than a proactive mode. The area is slowly starting to experience a downturn in gang-related assaults, gun violence and drug activity.

Project Approach & Activities:

Galveston County endeavors to utilize overtime hours to operate four-hour shifts, bi-weekly to assess and continue to address the problems within the effected communities. Five or six (2 person) teams will canvas the areas specifically seeking drug or gang activities and talking with victims and residents. The County operates a Victims Service Unit within the District Attorney's Office and the SO will connect victims with them to press charges, complete victim statements, provide support through the legal process and assist in victim's compensation. The data and intelligence gathered in the first year will provide the groundwork for community programs and possible equipment needs in the future.

Capacity & Capabilities:

The unincorporated communities within Galveston County that are regularly patrolled by the Sheriff's Office. This makes the SO very aware of the current influx in crime activity and requests for service calls in the area.

Performance Management:

Success in this project will come in multiple forms: 1) increased arrests 2) decreased calls for service related to drug and gang activity and 3) increased knowledge and relationships with residents. The overall goal is to reduce the crime rate related to drug and gang-related activity through statistic crime analysis through our internal records management system: gun-related arrests, gang-related arrests, drug-related arrests and compare them to previous quarterly reports before the grant period activity began. Strategy is to first look at where drug and gang activity is occurring the most. Galveston County endeavors to utilize overtime hours to operate four-hour shifts, bi-weekly to assess and address the problems within the communities listed. Five or six (2 person) teams will canvas the areas specifically seeking drug or gang activities and talking with victims and residents. We will use warrant services, traffic violations and engage in direct law enforcement to display red and blue lights throughout the quadrants identified as high gang and drug areas.

Target Group :

The project will target effected high crime communities within unincorporated Galveston County along with some incorporated communities within the county that we feel are negatively impacting the effected communities and focus on drug and gang

activities.

Evidence-Based Practices:

The model for Direct Enforcement and targeted patrols in specific areas is a well-proven program to address increased criminal activities in a specific community.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Law Enforcement	100.00	Although the program will coordinate with the Victims Services Unit in the District Attorney's Office, 100% of grant funds for the fourth year will be utilized to pay overtime hours for Sheriff Department deputies to operate targeted patrols in problem-areas of Galveston County's unincorporated and incorporated communities.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Equipment or technology: Individuals/Operators equipped	0
General Law Enforcement or Public Safety: Arrests resulting from grant.	150
Targeted Investigation: Criminal cases resulting in arrest.	20
Targeted Investigation: Grant-funded investigations carried out by the unit/division	20
Training or professional development: Individuals provided	0
Training or professional development: Individuals received	0
Training, professional development, or technical assistance: Hours provided	0
Training, professional development, or technical assistance: Hours received	0

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

☐ Yes
☒ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

N/A

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

10/1/2025

Enter the End Date [mm/dd/yyyy]:

9/30/2026

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

15229043

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

1708149

Single Audit

Applicants who expend less than \$1,000,000 in federal grant funding or less than \$1,000,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$1,000,000 or more, or state grant funding of \$1,000,000 or more during the most recently completed fiscal year?

Select the appropriate response:

☒ Yes

☐ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit

Requirements.

Enter the date of your last annual single audit:

9/30/2024

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

☒ I Certify

☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

FFATA Certification

Certification of Recipient Highly Compensated Officers

The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (CJD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

☐ Yes
☒ No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

☒ Yes
☐ No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- ☐ Yes
- ☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- ☐ Yes
- ☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- ☐ Yes
- ☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes
- ☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes
- ☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- ☐ Yes
- ☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Overtime for Sheriff Deputies to operate targeted patrols in affected areas of Galveston County that are being heavily impacted by drug activity and gang violence. Teams of five to six deputies will operate five-hour targeted patrols twice a month. Targeted patrols consist of law enforcement units being dedicated to a specific identified area determined through analysis to be heavily impacted by crime. These law enforcement units will saturate these areas in an increased manner to apprehend actors involved in criminal activity and deter criminal activity before it occurs. 6 deputies x \$49.62 x 6 = \$297.72. Five-hour shifts - \$297.72 x 5 hours = \$1,488.60/shift. Two (2) shifts per month - \$2,977.20/month. 12 months = \$35,726.40. Additional \$4,690 will be used for overages due to late shift arrests and prisoner processing to include offense report completion – 94.5 hours = \$4,689.09 + \$35,726.40 for an overall total of \$40,415.49.								
Personnel	Overtime for All Peace Officers	See above	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	10

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information**Budget Summary Information by Budget Category:**

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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County of Galveston Resolution

WHEREAS, the Galveston County Commissioners Court finds it in the best interest of the citizens of Galveston County, that the **Galveston County Project Safe Neighborhood Program** be operated for FY 2026 ; and

WHEREAS, the Galveston County Commissioners Court agrees to provide any applicable matching funds for said project as required by the Office of the Governor Criminal Justice Division's **Project Safe Neighborhood Grant Program** application; and

WHEREAS, the Galveston County Commissioners Court agrees that in the event of loss or misuse of the Office of the Governor funds, The Galveston County Commissioners Court assures the funds will be returned to the Office of the Governor in full.

WHEREAS, the Galveston County Commissioners Court designates the Galveston County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Galveston County Commissioners Court approves submission of the grant application for the **Galveston County Project Safe Neighborhood Program** to the Office of the Governor.

Passed and approved this 3rd day of February , 2025.


Mark Henry, Galveston County Judge

Dwight D. Sullivan, Galveston County Clerk

Grant Application Number: 4240305

By:  Deputy

