



THE COUNTY OF GALVESTON

FRANK RODRIGUEZ
PURCHASING AGENT

COUNTY COURTHOUSE

722 Moody (21st Street)
Fifth (5th) Floor, Purchasing
GALVESTON, TEXAS 77550
(409) 770-5371

ASHLEY CLARK
ASST. PURCHASING AGENT

August 17, 2026

Honorable County Judge
Honorable County Commissioners' Court
Galveston County Courthouse
Galveston, Texas 77550

Re: Use of State of Texas DIR Contract No. DIR-CPO-5413 for Multi-Function Copier Lease with Ricoh USA, Inc.

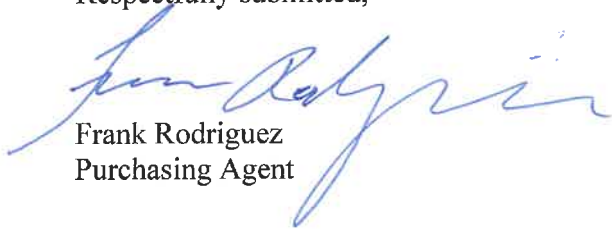
Gentlemen:

Galveston County departments require updated multi-function copier devices to support daily administrative operations. Purchasing and Enterprise Services recommends utilizing the State of Texas Department of Information Resources (DIR) Contract No. DIR-CPO-5413 for the lease of these devices. DIR is an authorized cooperative purchasing program under Texas Local Government Code §271.102, which allows local governments to procure goods and services through state-approved cooperative contracts in place of conducting a separate competitive bid. DIR contracts are competitively awarded, publicly posted, and vetted by the State of Texas, ensuring full compliance with statutory procurement requirements and County purchasing policies.

DIR-CPO-5413 provides statewide, pre-negotiated pricing for multi-function copier devices, print shop production equipment, managed print services, and technology leasing options. The contract supports standardization of copier equipment across County departments, reduces administrative time associated with issuing a separate solicitation, and ensures vendor performance oversight through DIR. Based on current departmental needs and pricing under the DIR contract, the annual lease cost for all multi-function, print shop production equipment, including necessary software, will be \$315,495.72. This figure does not include Click charges, which are billed separately based on usage. This amount fits within approved departmental budgets and supports predictable annual operating costs. Purchasing will monitor quantities and renewals to ensure continued compliance with this cost ceiling.

Purchasing recommends approval to utilize DIR Contract No. DIR-CPO-5413 for the lease of multi-function copier devices and print shop production equipment, including necessary software; as this procurement method is compliant, cost-effective, and administratively efficient for Galveston County.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Frank Rodriguez", is written over the printed name and title.

Frank Rodriguez
Purchasing Agent

Annual Lease Pricing					
Equipment Category	RICOH Solution	Quantity	Unit Monthly Lease/Service Cost	Monthly Total	Annual Total
COLOR - HIGH CAPACITY (55+ ppm) Description: High-volume color environments	IMC6010 (60 Pages/Minute, 2 Paper Trays + 1 Large Capacity Tray + External Finisher + Fax + Hole Punch + Card Reader)	127	\$ 127.47	\$ 16,188.69	\$ 194,264.28
Auto Toner Replenishment	Auto Toner Replenishment	127	\$ 2.50	\$ 317.50	\$ 3,810.00
Document Management Software	PAPERCUT + SNLX Base + Training (all included)	1	\$ 2,322.95	\$ 2,322.95	\$ 27,875.40
HIGH-VOLUME PRINT SHOP (High Capacity) Description: Production/high-capacity unit	PROC7500P INCLUDES PRO C7500 PRODUCTIVITY UPGRADE UNIT TYPE S14 (409580)	1	\$ 4,947.58	\$ 4,947.58	\$ 59,370.96
Description: Production/high-capacity unit	PRO8420S MONO PRODUCTION HIGH CAPACITY	1	\$ 2,514.59	\$ 2,514.59	\$ 30,175.08
			\$ 9,915.09	\$ 26,291.31	\$ 315,495.72

Existing Equipment Inventory

Building	Address	Floor	Model	Mono	Color	Department	Proposed Model per RFP	Monthly Spend	Annual
Crystal Beach	920 Noble Carl Rd. Crystal Beach, TX 77650	1st Floor	BIZHUB 550I	27413	0	Road & Bridge	IMC6010	\$ 129.97	\$ 1,559.64
Crystal Beach	946 Noble Carl Rd. Crystal Beach, TX 77650	1st Floor	BIZHUB 550I	35326	0	SO - Crystal Beach Sub	IMC6010	\$ 129.97	\$ 1,559.64
Crystal Beach	946 Noble Carl Rd. Crystal Beach, TX 77650	1st Floor	BIZHUB 550I	7066	0	Constable PCT3	IMC6010	\$ 129.97	\$ 1,559.64
Crystal Beach	946 Noble Carl Rd. Crystal Beach, TX 77650	1st Floor	BIZHUB C450I	82592	63511	Justice Court PCT3	IMC6010	\$ 129.97	\$ 1,559.64
Crystal Beach	941 South Crystal Beach Rd Crystal Beach, TX 77650	1st Floor	BIZHUB 550I	20430	0	Beach & Parks	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C550I	479244	120355	SO - Jail Courtroom	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C450I	232202	50050	SO - Classifications	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB 650I	454,543	0	SO - Classifications	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C450I	125756	46341	SO - Jail Admin	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB 650I	82249	0	SO - Jail Controls	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C450I	192638	39049	SO - Jail Law Library	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C550I	592114	266294	SO - Jail Medical	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C450I	99739	100564	SO - Personal Bonds	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C550I	806697	116031	SO - Personal Bonds	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551		BIZHUB C450I	44183	34650	SO - Warrants	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551		BIZHUB 650I	354103	0	SO - Warrants	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551	2nd Floor	BIZHUB C450I	139643	100214	SO - Training Room	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551		BIZHUB C450I	45836	25663	SO - CID	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551		BIZHUB C450I	70601	48356	SO - Recruiting	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551	1st floor	BIZHUB C450I	129980	53718	SO - ID	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551		BIZHUB C450I	196852	49550	SO - Dispatch	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551	2nd Floor Kitchen	BIZHUB C450I	69890	33989	SO - Admin	IMC6010	\$ 129.97	\$ 1,559.64
Law Enforcement Building (LEB)	601 54th ST Galveston, TX 77551		BIZHUB C450I	39842	23653	Records	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB 650I	214971	0	SO - Jail Medical	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551	1st Floor	BIZHUB C550I	86441	69259	SO - Booking	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Jail	5700 Ave. H Galveston, TX 77551		BIZHUB C550I	234661	125028	SO - Booking	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	156679	24079	JP PCT3	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	36701	7750	CPS - Attorney General	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	59103	13291	SO - Personal Bonds	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	184186	40433	SO - Personal Bonds	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB 650I	975734	0	District Attorney	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	287753	288416	District Attorney	IMC6010	\$ 129.97	\$ 1,559.64

Existing Equipment Inventory

Building	Address	Floor	Model	Mono	Color	Department	Proposed Model per RFP	Monthly Spend	Annual
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	216357	27041	District Attorney	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	576239	61817	District Attorney	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB 650I	473336	0	District Attorney	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	1st Floor	BIZHUB C450I	98072	60738	District Attorney	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	38506	14221	Court Admin	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	62059	24156	County Court 2	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	117393	52521	Probate Court	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	195043	68786	County Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	178022	76589	County Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB 550I	122909	0	County Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	119270	20979	County Court 3	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	13833	3018	County Court 1	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	3rd Floor	BIZHUB C450I	82259	16081	306th District Court	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	3rd Floor	BIZHUB C450I	179090	5044	122nd District Court	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	3rd Floor	BIZHUB C450I	414595	108316	District Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	3rd Floor	BIZHUB C450I	182700	56639	District Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	3rd Floor	BIZHUB C450I	175428	6211	56th District Court	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB C450I	288205	74879	212th District Court	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB C450I	114084	15901	Adult Probation	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB C450I	33,831	17,221	District Court Admin	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB 650I	346864	0	District Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB C450I	320568	47082	District Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB C450I	249673	23146	District Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB 650I	286938	0	District Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	2nd Floor	BIZHUB C450I	116024	19101	Treasurer's Office	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB C450I	258719	4020	10th District Court	IMC6010	\$ 129.97	\$ 1,559.64
Justice Center Courts	600 59th St. Galveston, TX 77551	4th Floor	BIZHUB C450I	199375	6110	405th District Court	IMC6010	\$ 129.97	\$ 1,559.64
Sam Popovich Annex	1922 Sealy Galveston, TX 77550	Sam Popovich	BIZHUB C450I	246720	72384	JP PCT2	IMC6010	\$ 129.97	\$ 1,559.64
Sam Popovich Annex	1922 Sealy Galveston, TX 77550	Sam Popovich	BIZHUB C450I	17526	7916	Constable PCT2	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Records Bldg	715 19th St. Galveston, TX 77550	1st	BIZHUB C450I	75853	40739	Adult Probation	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Records Bldg	715 19th St. Galveston, TX 77550	1st	BIZHUB 650I	552319	0	Adult Probation	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Records Bldg	715 19th St. Galveston, TX 77550	1st	BIZHUB C450I	565053	17518	Adult Probation	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Records Bldg	715 19th St. Galveston, TX 77550	1st	BIZHUB 650I	33689	0	Records	IMC6010	\$ 129.97	\$ 1,559.64
Mainland County Clerk Annex	10000 Emmitt F. Lowry Expy. Texas City, TX 77591	1st Floor	BIZHUB C450I	376698	46561	Elections	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	1st Floor	BIZHUB C450I	69968	43390	County Museum	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	1st Floor	BIZHUB C450I	80987	42087	Juvenile Justice	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	1st Floor	BIZHUB C550I	114864	187362	Engineering	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	1st	BIZHUB 650I	458029	0	Tax Office	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	2nd	BIZHUB 650I	573681	0	Tax Office	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	2nd	BIZHUB C450I	521666	155606	Tax Office	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	2nd Floor	AccurioPress c6100			Print Center	ProC7500	\$ 4,947.58	\$ 59,370.96
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	2nd Floor	AccurioPress c6136			Print Center	Pro8420S	\$ 2,514.59	\$ 30,175.08
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	2nd Floor	BIZHUB C450I	95280	78880	IT	IMC6010	\$ 129.97	\$ 1,559.64

Existing Equipment Inventory

Building	Address	Floor	Model	Mono	Color	Department	Proposed Model per RFP	Monthly Spend	Annual
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	2nd Floor	BIZHUB C450I	26254	14233	IT	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	3rd	BIZHUB C450I	175856	103727	Professional Services	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	3rd Floor	BIZHUB C450I	110689	83135	Human Resources	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	4th	BIZHUB C550I	87560	14316	Auditor's	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	4th Floor	BIZHUB C450I	272342	154591	Auditor's	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	5th	BIZHUB C550I	230371	52625	Purchasing	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	5th	BIZHUB C450I	251718	53496	District Attorney	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	6th	BIZHUB 550I	103693	0	Mental Health Court	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	6th	BIZHUB C450I	58504	25363	Facilities	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	6th Floor	BIZHUB 550I	8358	0	IT	IMC6010	\$ 129.97	\$ 1,559.64
Galveston County Courthouse	722 Moody Avenue Galveston, TX 77550	2nd	BIZHUB C450I	54177	58681	County Judge	IMC6010	\$ 129.97	\$ 1,559.64
League City Annex	174 Calder Rd. League City, TX 77573	1st Floor	BIZHUB C450I	50542	21282	Constable PCT4	IMC6010	\$ 129.97	\$ 1,559.64
League City Annex	174 Calder Rd. League City, TX 77573	1st Floor	BIZHUB C550I	254671	138375	Tax Office	IMC6010	\$ 129.97	\$ 1,559.64
League City Annex	174 Calder Rd. League City, TX 77573	1st Floor	BIZHUB C450I	257709	268436	JP PCT4	IMC6010	\$ 129.97	\$ 1,559.64
League City Annex	174 Calder Rd. League City, TX 77573	1st Floor	BIZHUB C550I	46578	41851	County Judge	IMC6010	\$ 129.97	\$ 1,559.64
League City Annex	174 Calder Rd. League City, TX 77573	1st Floor	BIZHUB C450I	127043	63069	County Clerk	IMC6010	\$ 129.97	\$ 1,559.64
League City Annex	174 Calder Rd. League City, TX 77573	1st Floor	BIZHUB C450I	307696	54865	District Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Emergency Management	1353 FM 646 Rd West Suite 201 Dickinson, TX 77539	2nd Floor	BIZHUB C450I	16753	7703	Emergency Management	IMC6010	\$ 129.97	\$ 1,559.64
Emergency Management	1353 FM 646 Rd West Suite 201 Dickinson, TX 77539	2nd Floor	BIZHUB C550I	105477	74986	Emergency Management	IMC6010	\$ 129.97	\$ 1,559.64
Auto Crimes Task Force	1620 Gill Rd. Dickinson, TX 77539	1st Floor	BIZHUB C450I	107,071	62,346	SO - Auto Crimes	IMC6010	\$ 129.97	\$ 1,559.64
Road & Bridge	5115 Hwy. 3 Dickinson, TX 77539	1st Floor	BIZHUB 550I	44856	0	Mosquito Control	IMC6010	\$ 129.97	\$ 1,559.64
Road & Bridge	5115 Hwy. 3 Dickinson, TX 77539	1st Floor	BIZHUB C450I	112310	91421	Road & Bridge	IMC6010	\$ 129.97	\$ 1,559.64
Carbide Park Extension	4102-B Main Street La Marque, TX 77568	1st Floor	BIZHUB C550I	97396	322255	Extension Office	IMC6010	\$ 129.97	\$ 1,559.64
Carbide Park Extension	4102-B Main Street La Marque, TX 77568	1st Floor	BIZHUB C450I	65509	267885	Extension Office	IMC6010	\$ 129.97	\$ 1,559.64
Carbide Park Extension	4102 Main Street La Marque, TX 77568	1st Floor	BIZHUB C550I	162769	213197	Beach & Parks	IMC6010	\$ 129.97	\$ 1,559.64
Bacliff Community Center	4833 10th St Bacliff, TX 77518	1st Floor	BIZHUB 650I	29432	0	Beach & Parks	IMC6010	\$ 129.97	\$ 1,559.64
West County Annex	11730 Highway 6 Santa Fe, TX 77510	1st Floor	BIZHUB C450I	40078	5722	Constable PCT2	IMC6010	\$ 129.97	\$ 1,559.64
West County Annex	11730 Highway 6 Santa Fe, TX 77510	1st Floor	BIZHUB C450I	220671	66973	JP PCT2	IMC6010	\$ 129.97	\$ 1,559.64
West County Annex	11730 Highway 6 Santa Fe, TX 77510	1st Floor	BIZHUB C550I	161491	60934	Tax Office	IMC6010	\$ 129.97	\$ 1,559.64
La Marque Annex	203 Vauthier St. La Marque, TX 77568-3632	1st Floor	BIZHUB C450I	27171	17062	Constable PCT3	IMC6010	\$ 129.97	\$ 1,559.64
La Marque Annex	203 Vauthier St. La Marque, TX 77568-3632	1st Floor	BIZHUB C450I	153944	52296	JP PCT3	IMC6010	\$ 129.97	\$ 1,559.64
Mainland County Clerk Annex	10000 Emmitt F. Lowry Expy. Texas City, TX 77591	1st Floor	BIZHUB C450I	4303	3050	SO - OCTF	IMC6010	\$ 129.97	\$ 1,559.64
Mainland County Clerk Annex	10000 Emmitt F. Lowry Expy. Texas City, TX 77591	1st Floor	BIZHUB C450I	142,603	170,609	County Clerk	IMC6010	\$ 129.97	\$ 1,559.64
Mainland County Clerk Annex	10000 Emmitt F. Lowry Expy. Texas City, TX 77591	1st Floor	BIZHUB 650I	269007	0	Elections	IMC6010	\$ 129.97	\$ 1,559.64
Texas City Annex	2516 Texas Ave. Texas City, TX 77590	1st Floor	BIZHUB C450I	96600	56739	JP PCT1	IMC6010	\$ 129.97	\$ 1,559.64
Texas City Annex	2516 Texas Ave. Texas City, TX 77590	1st Floor	BIZHUB 550I	247448	0	Tax Office	IMC6010	\$ 129.97	\$ 1,559.64
Texas City Annex	2516 Texas Ave. Texas City, TX 77590	1st Floor	BIZHUB C450I	362433	78437	Adult Probation	IMC6010	\$ 129.97	\$ 1,559.64
Bacliff Law Enforcement Center	823 Grand Avenue Bacliff, TX 77518	1st Floor	BIZHUB C450I	56080	37594	Constable PCT1	IMC6010	\$ 129.97	\$ 1,559.64

Existing Equipment Inventory

Building	Address	Floor	Model	Mono	Color	Department	Proposed Model per RFP	Monthly Spend	Annual
Bacliff Annex	4500 10th Street Bacliff, TX 77518	1st Floor	BIZHUB C450I	10988	10676	Constable PCT1	IMC6010	\$ 129.97	\$ 1,559.64
Bacliff Annex	4500 10th Street Bacliff, TX 77518	1st Floor	BIZHUB C450I	262622	181242	JP PCT1	IMC6010	\$ 129.97	\$ 1,559.64
Juvenile Justice Center	6101 Attwater Ave. Texas City, TX 77590	1st Floor	BIZHUB C450I	738681	213076	Juvenile Justice	IMC6010	\$ 129.97	\$ 1,559.64
Juvenile Justice Center	6101 Attwater Ave. Texas City, TX 77590	1st Floor	BIZHUB 650I	293745	0	Juvenile Justice	IMC6010	\$ 129.97	\$ 1,559.64
Juvenile Justice Center	6101 Attwater Ave. Texas City, TX 77590	1st Floor	BIZHUB C450I	147517	10275	Juvenile Justice	IMC6010	\$ 129.97	\$ 1,559.64
Mid County Annex	9850 Emmitt F. Lowry Expy. Suite 1152 Texas City, TX 77591	1st Floor	BIZHUB C450I	1233138	499029	Commissioner PCT4	IMC6010	\$ 129.97	\$ 1,559.64
Mid County Annex	9850 Emmitt F. Lowry Expy. Suite 1152 Texas City, TX 77591	1st Floor	BIZHUB C450I	50524	51960	Veterans Services	IMC6010	\$ 129.97	\$ 1,559.64
Adult Probation Admin Bldg	131 Pecan Dr. League City, TX 77573	1st Floor	BIZHUB C450I	105064	41523	Adult Probation	IMC6010	\$ 129.97	\$ 1,559.64
Emergency Management	1353 FM 646 Rd West Dickinson, TX 77539	3rd Floor	BIZHUB 650I			SO - Backup Communications	IMC6010	\$ 129.97	\$ 1,559.64
TBD	TBD	TBD	TBD	TBD	TBD	TBD	IMC6010	\$ 129.97	\$ 1,559.64
TBD	TBD	TBD	TBD	TBD	TBD	TBD	IMC6010	\$ 129.97	\$ 1,559.64
TBD	TBD	TBD	TBD	TBD	TBD	TBD	IMC6010	\$ 129.97	\$ 1,559.64
TBD	TBD	TBD	TBD	TBD	TBD	TBD	IMC6010	\$ 129.97	\$ 1,559.64
TBD	TBD	TBD	TBD	TBD	TBD	TBD	IMC6010	\$ 129.97	\$ 1,559.64
TBD	TBD	TBD	TBD	TBD	TBD	TBD	IMC6010	\$ 129.97	\$ 1,559.64
TBD	TBD	TBD	TBD	TBD	TBD	TBD	IMC6010	\$ 129.97	\$ 1,559.64
Total Proposed Units							129	\$ 23,968.36	\$ 287,620.32