



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 06/09/2025 : BAT-0000155

09:43 AM
06/03/2025
Page 1 of 2

Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000155
Amendment Date 06/09/2025
Description 25-131-0609-B: Request transfer from General Fund - Budgeted Reserves to Contract Services - Contract Services - Medical Examiner to cover prior fiscal year expenditures and current years expenditures through year end.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5412000:Medical and Dental Services	440100 Contract Services	1101 General Fund		Contract Services-Medical Examiner			\$523,335.52	\$0.00	25-131-0609-B: Request transfer from General Fund - Budgeted Reserves to Contract Services - Contract Services - Medical Examiner to cover prior fiscal year expenditures and current years expenditures through year end.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$523,335.52	25-131-0609-B: Request transfer from General Fund - Budgeted Reserves to Contract Services - Contract Services - Medical Examiner to cover prior fiscal year expenditures and current years expenditures through year end.	

CON90059 April 2025 Invoice.pdf

File Name CON90059 April 2025 Invoice.pdf
Content Type application/pdf



View Budget Amendment: Budget
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on 06/09/2025 : BAT-0000155

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Updated By Joselinne Piedras-Sarabia
Upload Date 05/23/2025 02:11:06 PM
Comment

UTMB Invoice_CON90059_03-31-2025.pdf

File Name UTMB Invoice_CON90059_03-31-2025.pdf
Content Type application/pdf
Updated By Joselinne Piedras-Sarabia
Upload Date 05/23/2025 02:11:06 PM
Comment

UTMB Projection.pdf

File Name UTMB Projection.pdf
Content Type application/pdf
Updated By Joselinne Piedras-Sarabia
Upload Date 05/30/2025 10:48:34 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/02/2025 08:36:44 AM	06/03/2025	Joselinne Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/02/2025 12:25:22 PM	06/04/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/02/2025 01:48:41 PM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/03/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	06/02/2025 04:48:02 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		06/03/2025		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/04/2025	Sergio Cruz (Finance Executive)	1	

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor: *Sergio Cruz*

INVOICE



Health

The University of Texas Medical Branch at Galveston
301 University Blvd
Galveston, TX 77555 USA

Page: 1
Invoice No: FIN-00008985 69
Invoice Date: 05/14/2025
Customer Number: 5769
PO ID:
Payment Terms: Net 30
Due Date: 06/13/2025

Please Remit To:

UTMB at Galveston OSP Dept. 750
JPMorgan Chase Bank N.A.
PO BOX 660120
Dallas, TX 75266-0120 USA

Award: CON90059

AMOUNT DUE: 107,951.75 USD

Sponsor:

Galveston County
6101 Attwater Avenue
Dickinson TX 77539 United States

By signing this report, I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative consequences including, but not limited to violations of U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812.

05/14/25

Sponsor Award:

Award Amount: \$9,717,916.50

Grants & Contracts Accounting

For billing questions, please call Grants & Contracts Accounting at 409-266-9554

Description	Bill Amount		Cumulative Amount
	04/01/2025	Thru 04/30/2025	
		0.00	191,670.50
Total Due		107,951.75	4,608,423.08
SUBTOTAL:		107,951.75	4,800,093.58

TOTAL AMOUNT DUE : 107,951.75

UTMB TAX ID: 746000949

CON90059 Galveston Co Medical Examiners
billing for the month of April 2025

**The County of Galveston
Medical Examiner's Office/UTMB**

1205 Oak St.
La Marque, Texas 77568
Phone: (409) 770-5236 Fax: (409) 770-5239

Erin A. Barnhart, M.D.
Chief Medical Examiner

Monica Patel, D.O.
Deputy Medical Examiner

Bill To

Galveston County Contract Services
722 Moody 3rd Floor
Galveston, Texas 77550
Attn: Suzie Dover
Phone: 409-770-5543
Fax:
email: suzie.dover@co.galveston.tx.us

INVOICE

Date: 04/01/2025
Invoice # 04312025

Case #	Name of Decedent	Doctor	Autopsy	External	Case Date	Amt. Due to UTMB	Completion Date
ME-01-2024-776	McIntyre, Regina	Patel	1		10/10/2024	\$ 2,815.00	4/3/2025
ME-01-2025-018	Avery, Eurice	Patel	1		1/8/2025	\$ 2,815.00	3/27/2025
ME-01-2025-044	Fetus, Unidentified	Barnhart	1		1/23/2025	\$ 2,815.00	4/1/2025
ME-01-2025-079	Raina, Suresh	Patel		1	1/30/2025	\$ 936.00	3/27/2025
ME-01-2025-107	Murphy, Sherman	Barnhart	1		2/7/2025	\$ 2,815.00	3/21/2025
ME-01-2025-112	King, Tammy	Patel	1		2/10/2025	\$ 2,815.00	4/14/2025
ME-01-2025-113	Martinez, Gumersindo	Patel		1	2/10/2025	\$ 936.00	4/4/2025
ME-01-2025-115	Thompson, Willie	Patel		1	2/11/2025	\$ 936.00	4/4/2025
ME-01-2025-122	Smith, Charles	Patel		1	2/11/2025	\$ 936.00	4/4/2025
ME-01-2025-125	Anzaldua, Anthony	Barnhart		1	2/13/2025	\$ 936.00	4/1/2025
ME-01-2025-126	Ozuna, Guadalupe	Barnhart		1	2/13/2025	\$ 936.00	4/1/2025
ME-01-2025-128	Franklin, Shelby	Barnhart		1	2/13/2025	\$ 936.00	3/21/2025
ME-01-2025-131	Roark, Jeffrey	Barnhart		1	2/14/2025	\$ 936.00	4/1/2025
ME-01-2025-136	Turner, Beverly	Patel		1	2/17/2025	\$ 936.00	4/9/2025
ME-01-2025-137	Jackson, Gloria	Patel		1	2/17/2025	\$ 936.00	4/9/2025
ME-01-2025-138	Miller, Tracy	Patel		1	2/17/2025	\$ 936.00	4/9/2025
ME-01-2025-139	Martinez, Jesus	Patel	1		2/17/2025	\$ 2,815.00	4/15/2025
ME-01-2025-140	Cowperthwait, Debra	Patel		1	2/17/2025	\$ 936.00	4/15/2025
ME-01-2025-143	Steiner, William	Patel	1		2/17/2025	\$ 2,815.00	4/15/2025
ME-01-2025-144	Herrera, Jose	Barnhart	1		2/18/2025	\$ 2,815.00	4/1/2025
ME-01-2025-148	Williams, Craig	Patel	1		2/19/2025	\$ 2,815.00	4/15/2025
ME-01-2025-149	Wright, Jerry	Patel		1	2/19/2025	\$ 936.00	4/2/2025
ME-01-2025-151	Perez, Robererto	Patel		1	2/20/2025	\$ 936.00	4/9/2025
ME-01-2025-152	Mouser, James	Patel	1		2/20/2025	\$ 2,815.00	4/15/2025
ME-01-2025-160	Krenc, Brian	Barnhart	1		2/24/2025	\$ 2,815.00	4/25/2025
ME-01-2025-161	Kelly, Mary	Barnhart		1	2/24/2025	\$ 936.00	4/1/2025
ME-01-2025-162	Baker, Terry	Barnhart		1	2/24/2025	\$ 936.00	4/1/2025
ME-01-2025-163	Mason, Kathryn	Barnhart		1	2/24/2025	\$ 936.00	4/1/2025
ME-01-2025-165	Lipoma, Anthony	Barnhart	1		2/24/2025	\$ 2,815.00	4/1/2025
ME-01-2025-172	Marsh, Frederick	Barnhart		1	2/24/2025	\$ 936.00	4/1/2025
ME-01-2025-164	Edwards, Robert	Barnhart		1	2/24/2025	\$ 936.00	4/1/2025
ME-01-2025-166	Quintana, Mario	Barnhart		1	3/3/2025	\$ 936.00	4/28/2025
ME-01-2025-167	Anderson, David	Barnhart		1	2/24/2025	\$ 936.00	4/1/2025
ME-01-2025-173	Silva, Francisco	Barnhart	1		2/25/2025	\$ 2,815.00	4/1/2025
ME-01-2025-174	Casper, James	Barnhart		1	2/25/2025	\$ 936.00	4/1/2025
ME-01-2025-176	Lewis, Ronald	Patel		1	2/26/2025	\$ 936.00	4/9/2025
ME-01-2025-180	Lafley, Duwayne	Barnhart	1		3/3/2025	\$ 2,815.00	4/14/2025
ME-01-2025-182	Hawkins, Brian	Barnhart	1		3/3/2025	\$ 2,815.00	4/14/2025
ME-01-2025-183	Perry, Anne	Barnhart		1	3/3/2025	\$ 936.00	4/11/2025
ME-01-2025-184	Burkhart, Nicole	Barnhart		1	3/3/2025	\$ 936.00	4/11/2025
ME-01-2025-185	Henske, Erma	Barnhart		1	3/3/2025	\$ 936.00	4/11/2025
ME-01-2025-186	Wright, Michael	Hawkins	1		3/3/2025	\$ 2,815.00	4/4/2025

ME-01-2025-189	Knezek, Bobby	Patel		1	3/4/2025	\$ 936.00	4/30/2025
ME-01-2025-194	Krell, Maurettia	Barnhart		1	3/6/2025	\$ 936.00	4/11/2025
ME-01-2025-195	Watson, Tina	Barnhart		1	3/7/2025	\$ 936.00	4/11/2025
ME-01-2025-196	Cook, Michael	Patel		1	3/10/2025	\$ 936.00	4/30/2025
ME-01-2025-218	Rojas, Randall	Barnhart	1		3/18/2025	\$ 2,815.00	4/11/2025
ME-01-2025-222	Martin, Steve	Barnhart		1	3/18/2025	\$ 936.00	4/11/2025
ME-01-2025-228	Francois, Bobby	Barnhart	1		3/20/2025	\$ 2,815.00	4/28/2025
ME-01-2025-231	Ponce, Bernardo	Barnhart	1		3/21/2025	\$ 2,815.00	4/14/2025
ME-01-2025-235	Robinson, Karna	Barnhart		1	3/24/2025	\$ 936.00	4/11/2025
ME-01-2025-236	Mosley, Kathryn	Barnhart		1	3/24/2025	\$ 936.00	4/24/2025
ME-01-2025-237	Yindrak, Michael	Barnhart		1	3/24/2025	\$ 936.00	4/15/2025
ME-01-2025-238	Aguilar, Magaly	Barnhart	1		3/24/2025	\$ 2,815.00	4/15/2025
ME-01-2025-239	Fontenot, Robert	Barnhart		1	3/24/2025	\$ 936.00	4/28/2025
ME-01-2025-243	Graves, Phillip	Barnhart		1	3/25/2025	\$ 936.00	4/11/2025
ME-01-2025-251	Kettle, Lucien	Barnhart		1	3/31/2025	\$ 936.00	4/15/2025
ME-01-2025-252	Smith, Melody	Barnhart		1	3/31/2025	\$ 936.00	4/15/2025
ME-01-2025-253	Weston, Donalaine	Barnhart	1		3/31/2025	\$ 2,815.00	4/15/2025
ME-01-2025-254	Salter, Bettie	Barnhart		1	3/31/2025	\$ 936.00	4/15/2025
ME-01-2025-255	Dallas, Laura	Barnhart	1		3/31/2025	\$ 2,815.00	4/28/2025
ME-01-2025-256	Kervin, James	Barnhart		1	3/31/2025	\$ 936.00	4/15/2025
ME-01-2025-257	Urps, Albert	Barnhart		1	3/31/2025	\$ 936.00	4/15/2025
ME-01-2025-258	Young, Robert	Barnhart		1	3/31/2025	\$ 936.00	4/15/2025

22 42 Sub-ttl \$ 101,242.00

CONTRACT AMENDMENT ADDITIONAL PAY						\$ 10,775.25	
					Sub-ttl	\$ 112,017.25	

TDCJ (Credit) - Aut. ttl	0 x 182.00	\$ -
TDCJ (Credit) - Ext. ttl	0 x 56.00	\$ -
		\$ -

Brazoria County (Credit) - Aut.ttl	16 x 182.00	\$ 2,912.00
Brazoria County (Credit) - Ext.ttl	21 x 56.00	\$ 1,176.00
		\$ 4,088.00

Matagorda County (Credit) - Aut.ttl	0 x 182.00	\$ -
Matagorda County (Credit) - Ext.ttl	0 x 56.00	\$ -
		\$ -

Sub-ttl \$ 107,929.25

GCMEC Recovery Fee

3/12/2025	ME-01-2024-900	Records	3175	\$ 25.00
4/2/2025	ME-01-2024-935	Records	259362	\$ 75.00
4/3/2025	ME-02-2024-231	Records	793	\$ 25.00
4/3/2025	ME-01-2024-975	Records	77579	\$ 25.00
4/8/2025	ME-01-2024-600	Photos	80935	\$ 50.00
4/15/2025	ME-01-2024-784	Records	50492	\$ 25.00
		ttl		\$ 225.00
		Recovery Fee Credit	10%	\$ 22.50
				TOTAL DUE \$ 107,951.75

INVOICE



Health

The University of Texas Medical Branch at Galveston
301 University Blvd
Galveston, TX 77555 USA

Page: 1
Invoice No: FIN-00008927 68
Invoice Date: 04/09/2025
Customer Number: 5769
PO ID:
Payment Terms: Net 30
Due Date: 05/09/2025

Please Remit To:

UTMB at Galveston OSP Dept. 750
JPMorgan Chase Bank N.A.
PO BOX 660120
Dallas, TX 75266-0120 USA

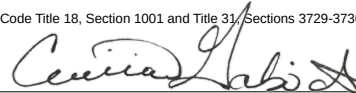
Award: CON90059

AMOUNT DUE: 57,657.25 USD

Sponsor:

Galveston County
6101 Attwater Avenue
Dickinson TX 77539 United States

By signing this report, I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative consequences including, but not limited to violations of U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812.

 04/10/25

Grants & Contracts Accounting

Sponsor Award:

Award Amount: \$9,717,916.50

For billing questions, please call Grants & Contracts Accounting, Dana Mejia at 409-266-9447.

Description	Bill Amount	
	03/01/2025 Thru	03/31/2025
	Cumulative Amount	
Total Due	57,657.25	4,692,141.83
SUBTOTAL:	57,657.25	4,692,141.83

TOTAL AMOUNT DUE : 57,657.25

UTMB TAX ID: 746000949

CON90059 Galveston Co Medical Examiners
billing for the month of : MAR 2025 \$57,657.25

AM 2 Addt'l Compensation - Doc Fee line included

The County of Galveston
Medical Examiner's Office/UTMB
1205 Oak St.
La Marque, Texas 77568
Phone: (409) 770-5236 Fax: (409) 770-5239

Erin A. Barnhart, M.D.
Chief Medical Examiner

Monica Patel, D.O.
Deputy Medical Examiner

Bill To

Galveston County Contract Services
722 Moody 3rd Floor
Galveston, Texas 77550
Attn: Suzie Dover
Phone: 409-770-5543
Fax:
email: suzie.dover@co.galveston.tx.us

INVOICE

Date: 03/01/2025
Invoice # 03312025

Case #	Name of Decedent	Doctor	Autopsy	External	Case Date	Amt. Due to UTMB	Completion Date
ME-01-2024-836	Flores, Kailani	Patel	1		10/31/2024	\$ 2,815.00	3/19/2025
ME-01-2024-925	Reigns, Jonathan	Barnhart	1		12/4/2024	\$ 2,815.00	3/13/2025
ME-01-2024-1007	Powers, David	Patel		1	12/30/2024	\$ 936.00	3/10/2025
ME-01-2025-001	Matthews, Kelvin	Patel	1		1/2/2025	\$ 2,815.00	2/27/2025
ME-01-2025-012	Carroll, Steven	Patel	1		1/6/2025	\$ 2,815.00	2/27/2025
ME-01-2025-033	Thomas, Mary	Barnhart	1		1/15/2025	\$ 2,815.00	3/19/2025
ME-01-2025-048	Hawkins, Bryan	Barnhart	1		1/23/2025	\$ 2,815.00	3/19/2025
ME-01-2025-053	Ward, Traniya	Hawkins	1		1/24/2025	\$ 2,815.00	3/18/2025
ME-01-2025-056	Cannon, Kyle	Patel		1	1/27/2025	\$ 936.00	3/5/2025
ME-01-2025-059	Nelson, Rodney	Patel	1		1/27/2025	\$ 2,815.00	3/4/2025
ME-01-2025-063	McAllister, Lucian	Patel	1		1/27/2025	\$ 2,815.00	3/5/2025
ME-01-2025-064	Charles, Herbert	Patel		1	1/27/2025	\$ 936.00	3/5/2025
ME-01-2025-072	Allen, Kenneth	Barnhart		1	1/28/2025	\$ 936.00	3/6/2025
ME-01-2025-074	Myles, Tommy	Barnhart		1	1/28/2025	\$ 2,815.00	3/21/2025
ME-01-2025-077	Roebuck, Jeremy	Patel		1	1/29/2025	\$ 936.00	3/10/2025
ME-01-2025-078	Schweigert, Vernon	Patel	1		1/30/2025	\$ 2,815.00	3/13/2025
ME-01-2025-084	Strain-Royster, Johnathan	Barnhart		1	2/3/2025	\$ 936.00	3/6/2025
ME-01-2025-087	Harris, James	Barnhart		1	2/3/2025	\$ 936.00	3/6/2025
ME-01-2025-089	Croft, Craig	Barnhart		1	2/3/2025	\$ 936.00	3/6/2025
ME-01-2025-101	Rolstad, Martin	Patel		1	2/6/2025	\$ 936.00	3/13/2025
ME-01-2025-102	Parson, Patricia	Patel		1	2/6/2025	\$ 936.00	3/13/2025
ME-01-2025-103	McMahon, Shaun	Patel		1	2/6/2025	\$ 936.00	3/13/2025
ME-01-2025-104	Banks, Cheryl	Patel		1	2/6/2025	\$ 936.00	3/13/2025
ME-01-2025-110	Morris, Matthew	Barnhart		1	2/7/2025	\$ 936.00	3/21/2025
ME-01-2025-111	Ohlhausen, Aaron	Patel		1	2/10/2025	\$ 936.00	3/13/2025
ME-01-2025-114	Herrera, Alexander	Patel		1	2/10/2025	\$ 936.00	3/13/2025
ME-01-2025-117	Gregory, Richard	Patel		1	2/10/2025	\$ 936.00	3/13/2025
ME-01-2025-118	Sanchez, Juan	Patel		1	2/11/2025	\$ 936.00	3/13/2025
ME-01-2022-120	Richmond, Judy	Patel		1	2/11/2025	\$ 936.00	3/13/2025
ME-01-2025-132	Foster, Robert	Barnhart		1	2/14/2025	\$ 936.00	3/21/2025
ME-01-2025-134	Martin, Patricia	Barnhart		1	2/14/2025	\$ 936.00	3/21/2025
ME-01-2025-135	Utterack, Nancy	Barnhart		1	2/14/2025	\$ 936.00	3/21/2025
ME-01-2025-141	Foster, Mary	Barnhart		1	2/14/2025	\$ 936.00	3/21/2025
ME-01-2025-147	Abernathy, Kyra	Barnhart		1	2/18/2025	\$ 936.00	3/21/2025
			10	24	Sub ttl	\$ 52,493.00	
CONTRACT AMENDMENT ADDITIONAL PAY						\$ 10,775.25	
					Sub ttl	\$ 63,268.25	

TDCJ (Credit) - Aut. ttl	0 x 182.00	\$ -
TDCJ (Credit) - Ext. ttl	0 x 56.00	\$ -
		\$ -

Brazoria County (Credit) - Aut.ttl	22 x 182.00	\$ 4,004.00
Brazoria County (Credit) - Ext.ttl	25 x 56.00	\$ 1,400.00
		\$ 5,404.00

Matagorda County (Credit) - Aut.t	1 x 182.00	\$ 182.00
Matagorda County (Credit) - Ext.t	0 x 56.00	\$ -
		\$ 182.00

Sub ttl	\$ 57,682.25
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GCMEO Recovery Fee

2/26/2025	ME-02-2024-356	RECORDS	24075766	\$ 25.00
3/5/2025	ME-01-2025-051	RECORDS	800	\$ 25.00
3/14/2025	ME-01-2024-923	PHOTOS	12474	\$ 50.00
3/17/2025	ME-01-2023-559	RECORDS/PHOTOS	8867818	\$ 75.00
3/20/2025	ME-01-2021-222	RECORDS	MONEY ORD	\$ 25.00
3/21/2025	ME-02-2025-029	RECORDS	6243	\$ 25.00
3/28/2025	ME-01-2025-103	RECORDS	2689	\$ 25.00
			ttl	\$ 250.00
		Recovery Fee Credit	10%	\$ 25.00
		TOTAL DUE		\$ 57,657.25

UTMB Contract Services Invoice Analysis

Starting Balance		\$	1,136,100.00
Actuals Balance		\$	1,128,824.25
Remaining Balance		\$	7,275.75
Month	Invoice	Amount	
Nov-23	FIN-00008010-53	60,602.00	
Feb-24	FIN-0008213-56	111,689.50	
Apr-24	FIN-00008352-58	49,875.00	
May-24	FIN-00008414-59	53,215.00	
Jun-24	FIN-00008462-60	88,709.00	
Jul-24	SI-0003400	84,545.50	
Aug-24	SI-0003399	127,277.00	
Sep-24	SI-0003399	108,778.50	
Oct-24	SI-0003398	77,261.00	
Nov-24	SI-0003398	82,892.00	
Dec-24	SI-0003397	78,181.50	
Jan-25	SI-0006180	57,509.50	
Feb-25	SI-0007222	112,262.25	
Mar-25	TBD	57,657.25	
Apr-25	TBD	107,951.75	
Grand Total		\$	1,258,406.75

Projected Balances		
Month	Invoice	Amount
May-25	TBD	89,431.63
Jun-25	TBD	89,431.63
Jul-25	TBD	89,431.63
Aug-25	TBD	89,431.63
Projected Need for FY25		\$ 357,726.52
Pending Invoices		\$ 165,609.00
Total BA Needed		\$ 523,335.52

FY25 Budget Amendment Request

Row 191

**Commissioners'
Court Status**

Fiscal Year 2025

**Workday BA
Number** BAT-0000155

**Budget
Amendment
Number** 25-131-0609-B

Sponsor: County Judge, Honorable Mark Henry

Department: Professional Services

**Agenda Item
Caption** Request transfer from General Fund - Budgeted Reserves to Contract Services - Contract Services - Medical Examiner to cover FY2024 and FY2025 pending invoices for UTMB services.

Amount \$523,335.52

Notes

**Amount From
General Fund
Budgeted
Reserves** \$523,335.52

**Division
Number:** 151900

**Department
Head Name:** Diana Huallpa

**Department
Head Email:** Diana Huallpa

Submitted By: Joselinne Piedras

**Contact
Extension
Number:** 2296

**Contact Email
Address:** Joselinne Piedras

Associated Forms	Not Applicable
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Budget Amendment Justification:	UTMB Invoices
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Key Org (From): 1101920180

Object Code From (Line Item):	5930000
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Amount (From): \$523,335.52

**Add an
additional Key** ☐
Org (From):

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key** ☐
Org (From):

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key** ☐
Org (From):

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101440100

Object Code
(Line Item): Contract Services Medical Examiners

Amount (To): \$523,335.52

Add an
additional Key ☐
Org (To):

(2) Key Org
(To):

(2) Object Code
To (Line Item):

(2) Amount (To):

(3) Add an
additional Key ☐
Org (To):

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an
additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$523,335.52

Total (To) \$523,335.52