



Texas General Land Office - Disaster Recovery HOUSING AND NON-HOUSING Project Completion Report

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Grantee Name/DRS Reference #:	Galveston County DRS010052		
GLO Contract Number:	10-5052-000-5028	DUNS No.	130396385
Contract Start Date:	02/01/2010	Contract End Date:	11/30/2024
<input type="checkbox"/> HOUSING		<input checked="" type="checkbox"/> NON-HOUSING	

Part I. General Reports

Certificate of Expenditures:

Activity	GLO-DR Budget	GLO-DR Funds Drawn To-Date	GLO-DR Funds not Received (including pending draws)		Local Contribution	Percent Matched
			GLO-DR Reserved Funds	Unutilized Funds (Deob)		
1a Water Facilities	\$5,672,354.23	\$5,648,616.02	\$0.00	\$23,738.21	\$0.00	
1b Sewer Facilities	\$2,392,388.76	\$2,296,866.89	\$0.00	\$95,521.87	\$0.00	
5 Flood/Drainage Facilities	\$3,040,497.04	\$2,490,204.84	\$0.00	\$550,292.20	\$0.00	
6 Neighborhood Facilities/Comm	\$6,615,100.98	\$6,588,392.00	\$0.00	\$26,708.98	\$0.00	
9 Parks and Other Recreational Fa	\$4,674,238.48	\$3,804,459.51	\$0.00	\$869,778.97	\$0.00	
10 Fire Protection Facilities	\$5,007,190.49	\$4,897,990.49	\$0.00	\$109,200.00	\$409,671.16	
14 Specially Authorized Public Fa	\$1,823,429.46	\$1,823,429.43	\$0.00	\$0.03	\$0.00	
24 Acquisition	\$652,075.75	\$221,774.40	\$0.00	\$430,301.35	\$0.00	
30 Engineering/Architectural Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31 Planning/ Urban Design	\$4,661,587.09	\$4,661,587.09	\$0.00	\$0.00	\$70,000.00	
33 Planning, Project Delivery	\$438,418.00	\$355,872.99	\$0.00	\$82,545.01	\$0.00	
35 Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	34,977,280.28	32,789,193.66	\$0.00	\$2,188,086.62	\$479,671.16	1.5 %

Civil Rights & Citizen Participation:

Requirements met and forms attached: Equal Employment Opportunity Section 3 Excessive Force Policy and Resolution Section 504

Fair Housing Activity (describe): Annual approval of a resolution naming April as Fair Housing Month, most recently on 04/2024

Final Public Hearing Comments: n/a

Final Public Hearing Date: 05/13/2009 Hearing Publication Date: 05/08/2009 Work Completed Date: 11/30/2024

Certifications:

As chief elected official of the contractor jurisdiction, I certify that:

- a. All activities undertaken with funds provided under the contract identified in this report, have, to the best of my knowledge, been carried out in accordance with the contract agreement;
- b. The information contained in this Project Completion Report is accurate to the best of my knowledge;
- c. All records related to contractor activities are available for review;
- d. GLO-DR funds were not used to reduce the level of local financial support for housing and community development activities;
- e. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a);
- f. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities;
- g. For all activities undertaken with funds provided under the contract identified in this report, promotion of MBE participation has been undertaken;
- h. All requirements to Affirmatively Further Fair Housing have been met; and
- i. Proper provision has been made for the payment of all unpaid costs and unsettled third-party claims and the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified in the Certificate of Expenditures table as "GLO-DR Reserved Funds".

County Judge Mark Henry Name and Title (Print)	 Signature	March 31, 2025 Date
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Attachments: The following documents support this report.

Publication, Final Public Hearing	Project Map	Evidence of Benefit
attached (tearsheet)	attached (electronic copy)	not required (no activities on private property)
<input checked="" type="checkbox"/> Original Submittal, also submitted via email <input type="checkbox"/> Revision Date revised: 		

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	1a - Water Facilities		
Project Description/Location:	GCWCID No. 19 Water Plant		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
1a - Water Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity: **1a - Water Facilities**

Beneficiaries by Demographic:	Public and/or Private Property			Private Property ONLY		
	No. of Persons			No. of Households (demographics of the Head of Household)		
Gender	Male	Female	Total	Male	Female	Total
	239	257	496			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	243	79	322			
Black/ African American	11	2	13			
Asian	1	0	1			
Black/ African American AND White	1	2	3			
Other/ Multi-Racial	6	140	146			
American Indian/ Alaskan Native	1	1	2			
Native Hawaiian/ Other Pacific Islander	1	0	1			
American Indian/ Alaskan Native AND	6	0	6			
Asian AND White	2	0	2			
American Indian/Alaskan Native AND	0	0	0			
Grand Total:	496					

Beneficiaries by Income:	Public and/or Private Property		Private Property ONLY	
	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households	
Very Low (at or below 30% of the AMFI)				
Low (31-50% of the AMFI)				
Moderate (51-80% of the AMFI)	286			
Non-Low/Moderate (above 80% of the AMFI)	210			
Total	496			
Subtotal - All Low/Mod	286			
Percent Low/Mod	57.66%		0	

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	1a - Water Facilities		
Project Description/Location:	Galveston County Jail Water Lines		
Project Accomplishments:	# of linear feet of public improvements	Total #:	1250

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
1a - Water Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

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For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	1a - Water Facilities
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	474	512	986			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	467	204	671			
Black/ African American	209	63	272			
Asian	3	1	4			
American Indian/ Alaskan Native	2	0	2			
Other/ Multi-Racial	26	11	37			
Grand Total:	986					

Beneficiaries by Income:**Public and/or Private Property****Private Property ONLY**

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	986		
Non-Low/Moderate (above 80% of the AMFI)	0		
Total	986		
Subtotal - All Low/Mod	986		
Percent Low/Mod	100.00%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	1a - Water Facilities		
Project Description/Location:	Bolivar Peninsula Special Utility District (BPSUD) Elevated Water Storage Tank		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
1a - Water Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

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For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	1a - Water Facilities
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Public and/or Private Property**Private Property ONLY****Beneficiaries by Demographic:**

Gender	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total

	1,442	1,448	2,890			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	2,603	201	2,804			
Black/ African American	13	0	13			
Asian	17	0	17			
American Indian/ Alaskan Native	21	0	21			
Other/ Multi-Racial	35		35			
Grand Total:	2,890					

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	1,550		
Non-Low/Moderate (above 80% of the AMFI)	1,340		
Total	2,890		
Subtotal - All Low/Mod	1,550		
Percent Low/Mod	53.63%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	1b - Sewer Facilities		
Project Description/Location:	Bacliff MUD Lift Station Generators		
Project Accomplishments:	# of public facilities	Total #:	3

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
1b - Sewer Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

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For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity: **1b - Sewer Facilities**

Beneficiaries by Demographic:	Public and/or Private Property			Private Property ONLY		
	No. of Persons			No. of Households (demographics of the Head of Household)		
Gender	Male	Female	Total	Male	Female	Total
	2,880	3,119	5,999			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	4,275	724	4,999			
Black/ African American	111	1	112			
Asian	119	4	123			
American Indian/ Alaskan Native	27	20	47			
Native Hawaiian/ Other Pacific Islander	1	0	1			
American Indian/ Alaskan Native ANI	24	0	24			
Asian AND White	4	0	4			
Black/ African American AND White	12	0	12			
American Indian/Alaskan Native ANI AND White	5	2	7			
Other/ Multi-Racial	44	626	670			
Grand Total:	5,999					

Beneficiaries by Income:	Public and/or Private Property		Private Property ONLY	
	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households	
Very Low (at or below 30% of the AMFI)				
Low (31-50% of the AMFI)				
Moderate (51-80% of the AMFI)	3,621			
Non-Low/Moderate (above 80% of the AMFI)	2,378			
Total	5,999			
Subtotal - All Low/Mod	3,621			
Percent Low/Mod	60.36%		0	

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	1b - Sewer Facilities		
Project Description/Location:	Bayview MUD Lift Station Generators		
Project Accomplishments:	# of public facilities	Total #:	3

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
1b - Sewer Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

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For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	1b - Sewer Facilities
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	700	758	1,458			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	1,067	146	1,213			
Black/ African American	14	0	14			
Asian	92	1	93			
American Indian/ Alaskan Native	9	2	11			
American Indian/ Alaskan Native AN	2	0	2			
Other/ Multi-Racial	1	124	125			

Grand Total:

1,458

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	729		
Non-Low/Moderate (above 80% of the AMFI)	729		
Total	1,458		
Subtotal - All Low/Mod	729		
Percent Low/Mod	50.00%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	1b - Sewer Facilities		
Project Description/Location:	San Leon MUD Lift Station Generators		
Project Accomplishments:	# of public facilities	Total #:	6

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
1b - Sewer Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

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For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	1b - Sewer Facilities
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

Gender	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
	1,962	2,124	4,086			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	3,025	231	3,256			
Black/ African American	33	0	33			
Asian	321	5	326			
Black/ African American AND White	6	0	6			
Other/ Multi-Racial	23	365	388			
American Indian/ Alaskan Native	33	3	36			
Native Hawaiian/ Other Pacific Islander	3	2	5			
Asian AND White	8	1	9			
American Indian/Alaskan Native AND	24	3	27			
Grand Total:	4,086					

Beneficiaries by Income:**Public and/or Private
Property****Private Property ONLY**

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	2,152		
Non-Low/Moderate (above 80% of the AMFI)	1,934		
Total	4,086		
Subtotal - All Low/Mod	2,152		
Percent Low/Mod	52.67%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	1b - Sewer Facilities		
Project Description/Location:	Galveston County Water Control and Improvement District (GCWCID) No.19 Generators		
Project Accomplishments:	# of public facilities	Total #:	2

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
1b - Sewer Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

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For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	1b - Sewer Facilities
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

Gender	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
	239	257	496			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	243	79	322			
Black/ African American	11	2	13			
Asian	1	0	1			
Black/ African American AND White	2	2	4			
Other/ Multi-Racial	5	140	145			
American Indian/ Alaskan Native	1	1	2			
Native Hawaiian/ Other Pacific Islander	1	0	1			
American Indian/ Alaskan Native AND	6	0	6			
Asian AND White	2	0	2			
Grand Total:	496					

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			

Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	286		
Non-Low/Moderate (above 80% of the AMFI)	210		
Total	496		
Subtotal - All Low/Mod	286		
Percent Low/Mod	57.66%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	5 - Flood/Drainage Improvements		
Project Description/Location:	Bolivar Culvert Outfalls - Bays: 9-1,9-2CC,11,11CC,14,14CC,30,32,33,48-1,48-2,50,51		
Project Accomplishments:	# of linear feet of public improvements	Total #:	1111

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
5 - Flood/Drainage Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	5 - Flood/Drainage Facilities
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	1,850	2,003	3,853			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	2,961	329	3,290			

Black/ African American	47	0	47			
Asian	10	0	10			
Other/ Multi-Racial	21	434	455			
American Indian/ Alaskan Native	5	15	20			
American Indian/ Alaskan Native AN	26	0	26			
Asian AND White	3	2	5			
Grand Total:	3,853					

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	1,929		
Non-Low/Moderate (above 80% of the AMFI)	1,924		
Total	3,853		
Subtotal - All Low/Mod	1,929		
Percent Low/Mod	50.06%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	5 - Flood/Drainage Improvements		
Project Description/Location:	Willow Bayou/Avenue L Drainage		
Project Accomplishments:	# of linear feet of public improvements	Total #:	5000

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
5 - Flood/Drainage Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

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For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity: **5 - Flood/Drainage Facilities**

Beneficiaries by Demographic:	Public and/or Private Property			Private Property ONLY		
	No. of Persons			No. of Households (demographics of the Head of Household)		
Gender	Male	Female	Total	Male	Female	Total
	4,715	5,107	9,822			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	8,444	752	9,196			
Black/ African American	26	11	37			
Asian	17	0	17			
Black/ African American AND White	4	2	6			
Other/ Multi-Racial	41	403	444			
American Indian/ Alaskan Native	56	15	71			
American Indian/ Alaskan Native AN	34	6	40			
Asian AND White	9	0	9			
American Indian/Alaskan Native ANI	2	0	2			
Grand Total:	9,822					

Beneficiaries by Income:	Public and/or Private Property	Private Property ONLY	
	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	3,241		
Non-Low/Moderate (above 80% of the AMFI)	6,581		
Total	9,822		
Subtotal - All Low/Mod	3,241		
Percent Low/Mod	33.00%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	6 - Neighborhood Facilities/Community Centers		
Project Description/Location:	Santa Fe High School Generator		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
6 - Neighborhood Facilities/Community Centers	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	6 - Neighborhood Facilities/Community Centers
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	4,485	4,858	9,343			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	7,793	647	8,440			
Black/ African American	213	11	224			
Asian	60	1	61			
Black/ African American AND White	9	1	10			
Other/ Multi-Racial	40	460	500			
American Indian/ Alaskan Native	43	13	56			
American Indian/ Alaskan Native AN	33	2	35			
Asian AND White	14	0	14			

American Indian/Alaskan Native ANI	3	0	3			
Grand Total:	9,343					

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	3,431		
Non-Low/Moderate (above 80% of the AMFI)	5,912		
Total	9,343		
Subtotal - All Low/Mod	3,431		
Percent Low/Mod	36.72%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	6 - Neighborhood Facilities/Community Centers		
Project Description/Location:	Crenshaw Elementary and Middle School Transfer Switch		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
6 - Neighborhood Facilities/Community C	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	6 - Neighborhood Facilities/Community Centers
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

Beneficiaries by Demographic:	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	1,449	1,569	3,018			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	2,683	116	2,799			
Black/ African American	17	0	17			
Asian	18	0	18			
American Indian/ Alaskan Native	20	3	23			
American Indian/ Alaskan Native ANI	17	0	17			
Asian AND White	2	0	2			
American Indian/Alaskan Native ANI	1	0	1			
Other/ Multi-Racial	18	123	141			
Grand Total:	3,018					

Beneficiaries by Income:

**Public and/or Private
Property**

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	1,439		
Non-Low/Moderate (above 80% of the AMFI)	1,579		
Total	3,018		
Subtotal - All Low/Mod	1,439		
Percent Low/Mod	47.68%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	6 - Neighborhood Facilities/Community Centers		
Project Description/Location:	High Island Middle School Transfer Switch		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
6 - Neighborhood Facilities/Community Centers	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity: 6 - Neighborhood Facilities/Community Centers

Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

Gender	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
	401	434	835			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	788	23	811			
Black/ African American	1	0	1			
American Indian/ Alaskan Native	8	0	8			
American Indian/ Alaskan Native AN	5	0	5			
Asian	4	0	4			
Other/ Multi-Racial	5	1	6			
Grand Total:	835					

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	490		
Non-Low/Moderate (above 80% of the AMFI)	345		

Total	835	
Subtotal - All Low/Mod	490	
Percent Low/Mod	58.68%	0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	6 - Neighborhood Facilities/Community Centers		
Project Description/Location:	High Island Emergency Shelter		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
6 - Neighborhood Facilities/Community Centers	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity: 6 - Neighborhood Facilities/Community Centers

Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

Gender	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
	401	434	835			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	788	23	811			
Black/ African American	1	0	1			
American Indian/ Alaskan Native	8	0	8			
American Indian/ Alaskan Native AN	5	0	5			

Asian	4	0	4			
Other/ Multi-Racial	5	1	6			
Grand Total:	835					

Income Level	Public and/or Private Property		Private Property ONLY	
	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households	
Very Low (at or below 30% of the AMFI)				
Low (31-50% of the AMFI)				
Moderate (51-80% of the AMFI)	490			
Non-Low/Moderate (above 80% of the AMFI)	345			
Total	835			
Subtotal - All Low/Mod	490			
Percent Low/Mod	58.68%		0	

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	9 - Parks, Playgrounds and Other Recreational Facilities		
Project Description/Location:	Lauderdale Dock and Bayside Park		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
9 - Parks, Playgrounds and Other Recreatic	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity: 9 - Parks, Playgrounds and Other Recreational Facilities

Beneficiaries by Demographic:	Public and/or Private Property			Private Property ONLY		
	No. of Persons			No. of Households (demographics of the Head of Household)		
Gender	Male	Female	Total	Male	Female	Total
	1,388	1,502	2,890			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	2,603	201	2,804			
Black/ African American	13	0	13			
Asian	17	0	17			
Other/ Multi-Racial	35	0	35			
American Indian/ Alaskan Native	21	0	21			
Grand Total:	2,890					

Beneficiaries by Income:	Public and/or Private Property		Private Property ONLY	
	No. of Persons		No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)				
Low (31-50% of the AMFI)				
Moderate (51-80% of the AMFI)		1,550		
Non-Low/Moderate (above 80% of the AMFI)		1,340		
Total		2,890		
Subtotal - All Low/Mod		1,550		
Percent Low/Mod		53.63%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	10 - Fire Protection Facilities		
Project Description/Location:	San Leon Volunteer Fire Department (VFD)		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
10 - Fire Protection Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:	10 - Fire Protection Facilities
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Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

Gender	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
	2,641	2,861	5,502			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	4,232	239	4,471			
Black/ African American	42	0	42			
Asian	421	8	429			
American Indian/ Alaskan Native	42	5	47			
Native Hawaiian/ Other Pacific Islander	5	3	8			
American Indian/ Alaskan Native AN	36	5	41			
Asian AND White	12	0	12			
Black/ African American AND White	12	0	12			
Other/ Multi-Racial	31	409	440			
Grand Total:	5,502					

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			

Moderate (51-80% of the AMFI)	2,858		
Non-Low/Moderate (above 80% of the AMFI)	2,644		
Total	5,502		
Subtotal - All Low/Mod	2,858		
Percent Low/Mod	51.94%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	10 - Fire Protection Facilities		
Project Description/Location:	Crystal Beach Fire and EMS Facility		
Project Accomplishments:	# of public facilities	Total #:	1

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
10 - Fire Protection Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity: 10 - Fire Protection Facilities

Public and/or Private Property

Private Property ONLY

Beneficiaries by Demographic:

	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	1,922	1,931	3,853			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	3,470	268	3,738			
Black/ African American	18	0	18			

Asian	22	0	22			
Other/ Multi-Racial	47	0	47			
American Indian/ Alaskan Native	28	0	28			
Grand Total:	3,853					

Beneficiaries by Income:

Public and/or Private Property

Private Property ONLY

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)			
Low (31-50% of the AMFI)			
Moderate (51-80% of the AMFI)	1,929		
Non-Low/Moderate (above 80% of the AMFI)	1,924		
Total	3,853		
Subtotal - All Low/Mod	1,929		
Percent Low/Mod	50.06%		0

Part II. Performance Report

Report work performed, performance measures and beneficiary data for each contract budget activity.

Actual Accomplishments:

Activity/Project:	14 - Specially Authorized Public Facilities		
Project Description/Location:	Galveston County Jail and Law Enforcement Building Generators		
Project Accomplishments:	# of public facilities	Total #:	2

Does the current Performance Statement accurately reflect the project location(s)? Yes

Have final project record drawings been received by the Contractor Locality? Yes, in digital format (original vector data)

Check this box if this project includes Housing activities (other than water/sewer connections)

HUD Performance Measures:

Activity	Objective	Outcome
14 - Specially Authorized Public Facilities	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	
Special Category	Pres. Declared Disaster Area	

Beneficiary Detail - Activities on Public and/or Private Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

For Public and/or Private Property, fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

For Private Property ONLY, fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

Activity:

Beneficiaries by Demographic:	Public and/or Private Property			Private Property ONLY		
	No. of Persons			No. of Households (demographics of the Head of Household)		
Gender	Male	Female	Total	Male	Female	Total
	1,636	1,772	3,408			
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	2,342	277	2,619			
Black/ African American	420	5	425			
Asian	60	1	61			
Black/ African American AND White	6	1	7			
Other/ Multi-Racial	18	243	261			
American Indian/ Alaskan Native	12	4	16			
Native Hawaiian/ Other Pacific Islander	1	0	1			
American Indian/ Alaskan Native AND	10	1	11			
Asian AND White	6	0	6			
American Indian/Alaskan Native AND	1	0	1			
Grand Total:	3,408					

Beneficiaries by Income:	Public and/or Private Property		Private Property ONLY	
	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households	
Very Low (at or below 30% of the AMFI)				
Low (31-50% of the AMFI)				
Moderate (51-80% of the AMFI)	2,488			
Non-Low/Moderate (above 80% of the AMFI)	920			
Total	3,408			
Subtotal - All Low/Mod	2,488			
Percent Low/Mod	73.00%		0	

Click "+" button to include another Activity/Project.

Part III Final Financial Interest Report

Report all contracts executed under this TxCDBG contract that are valued at or above \$2,000.

Contracts with no subcontractors

Type of Services	Business Name	Contract Amount			Qtr Executed
		TxCDBG Funds	Other Funds	Total Dollars	
Construction/Rehab	C. F. McDonald Electric, Inc.	\$107,388.00		\$107,388.00	2Q-12
Construction/Rehab	T Construction	\$304,021.56		\$304,021.56	1Q-21
Construction/Rehab	J Rivas Construction, LLC	\$1,762,694.75		\$1,762,694.75	2Q-21
Construction/Rehab	SeTex Construction	\$4,226,884.46		\$4,226,884.46	2Q-16

At least one contract executed under this TxCDBG contract includes subcontracts valued at or above \$10,000.

No contracts executed under this TxCDBG contract include subcontracts valued at or above \$10,000.

Contracts with Prime and Sub Contractors

Type of Services		Contract Amount			Qtr Executed
		TxCDBG Funds	Other Funds	Total Dollars	
Construction/Rehab					
Prime (name)	JC Stonewall Construction, Inc.	\$862,243.43		\$862,243.43	1Q-11
Subcontractor	I-45 Electric, L.L.C.	\$103,432.00		\$103,432.00	1Q-11
Subcontractor	Standley Steel Inc.	\$18,000.00		\$18,000.00	1Q-11
Subcontractor	Patriot Civil Construction Corp.	\$32,535.00		\$32,535.00	1Q-11
Subcontractor	Belknap Plumbing Systems	\$10,891.00		\$10,891.00	1Q-11

Construction/Rehab				Qtr Executed	
Prime (name)	Crescent Engineering, Inc.	\$1,511,826.00		\$1,511,826.00	3Q-13
Subcontractor	Stanley Equipment, Inc.	\$64,270.00		\$64,270.00	3Q-13
Subcontractor	Landscape Art	\$2,561.00		\$2,561.00	3Q-13

Construction/Rehab				Qtr Executed	
Prime (name)	Crain Group, L.L.C.	\$673,143.00		\$673,143.00	3Q-11
Subcontractor	Advantage Fire Protection	\$8,878.00		\$8,878.00	3Q-11
Subcontractor	AGE Construction	\$92,145.00		\$92,145.00	3Q-11
Subcontractor	Brickfield Builders	\$52,500.00		\$52,500.00	3Q-11
Subcontractor	D.M. Collins Plumbing	\$47,650.00		\$47,650.00	3Q-11
Subcontractor	Excavation Management, Inc.	\$26,250.00		\$26,250.00	3Q-11
Subcontractor	M&L Caulking	\$8,860.00		\$8,860.00	3Q-11
Subcontractor	Old Spring Glass	\$6,900.00		\$6,900.00	3Q-11
Subcontractor	Rio Grande Fence	\$23,400.00		\$23,400.00	3Q-11

Subcontractor	Rows and Rows	\$975.00		\$975.00	3Q-11
Subcontractor	South Texas Graphics Specialties	\$1,779.00		\$1,779.00	3Q-11
Subcontractor	Airtek	\$49,500.00		\$49,500.00	3Q-11
Subcontractor	Dabs Painting	\$6,760.00		\$6,760.00	3Q-11
Subcontractor	Diamond Power Services, LP	\$95,539.00		\$95,539.00	3Q-11
Subcontractor	Door Pro Systems	\$16,460.00		\$16,460.00	3Q-11
Subcontractor	J & L Distributors	\$675.00		\$675.00	3Q-11
Subcontractor	Joshtom Millwork	\$9,000.00		\$9,000.00	3Q-11
Subcontractor	JTM Construction, LLC	\$3,675.00		\$3,675.00	3Q-11
Subcontractor	KNJ Construction LLC	\$16,310.00		\$16,310.00	3Q-11
Subcontractor	M.E.K. Interiors & Floors, LLC	\$15,192.25		\$15,192.25	3Q-11
Subcontractor	Overhead Door Company of Houston	\$2,311.00		\$2,311.00	3Q-11
Subcontractor	Rangel Steel	\$7,200.00		\$7,200.00	3Q-11
Subcontractor	Rocky Duron & Associates Inc.	\$4,200.00		\$4,200.00	3Q-11
Subcontractor	VSF Inc dba The Troubleshooters	\$24,684.00		\$24,684.00	3Q-11

Construction/Rehab					Qtr Executed
Prime (name)	Crescent Engineering, Inc.	\$1,400,444.30		\$1,400,444.30	3Q-12
Subcontractor	Cougar Sales	\$154,000.00		\$154,000.00	3Q-12
Subcontractor	Stanley Equipment	\$13,088.48		\$13,088.48	3Q-12

Construction/Rehab					Qtr Executed
Prime (name)	Sterling Structures, Inc.	\$3,252,655.00		\$3,252,655.00	3Q-11
Subcontractor	Dab's Painting	\$1,479.00		\$1,479.00	3Q-11

Construction/Rehab					Qtr Executed
Prime (name)	RAC Industries, LLC	\$227,144.15		\$227,144.15	1Q-20
Subcontractor	ISJ Underground Utilities, LLC	\$186,000.00		\$186,000.00	1Q-20

Construction/Rehab					Qtr Executed
Prime (name)	Phoenix Fabricators and Erectors, LLC	\$4,502,684.53		\$4,502,684.53	3Q-20
Subcontractor	Peterson Contractors, Inc.	\$102,000.00		\$102,000.00	3Q-20
Subcontractor	Iseler Demolition, Inc.	\$50,300.00		\$50,300.00	3Q-20
Subcontractor	Stryker Electric	\$143,605.00		\$143,605.00	3Q-20

Construction/Rehab					Qtr Executed
Prime (name)	Texas Gulf Construction Co., Inc.	\$3,893,256.56		\$3,893,256.56	2Q-22
Subcontractor	Grady's Labor Services, Inc.	\$637,045.00		\$637,045.00	2Q-22
Subcontractor	Pfeiffer & Son, Ltd.	\$135,400.00		\$135,400.00	2Q-22