



View Budget Amendment: Budget  
Amendment: FY2026 - Annual Budget Detail  
on 01/05/2026 : BAT-0000466

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Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000466
Amendment Date	01/05/2026
Description	26-56-0105-B; Request transfer from within County Tax Assessor/Collector - Office and Administration Supplies to Administrative Supplies to fund expenses under the appropriate ledger account.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5311000:Office and Administration Supplies	151500 County Tax Assessor Collector	1101 General Fund		Administrative Supplies			\$0.00	\$54,100.00	Request transfer from within County Tax Assessor/Collector - Office and Administration Supplies to Administrative Supplies to fund expenses under the appropriate ledger account.	
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	151500 County Tax Assessor Collector	1101 General Fund		Administrative Supplies			\$54,100.00	\$0.00	Request transfer from within County Tax Assessor/Collector - Office and Administration Supplies to Administrative Supplies to fund expenses under the appropriate ledger account.	

Tax Office Admin Supplies.pdf

File Name	Tax Office Admin Supplies.pdf
Content Type	application/pdf
Updated By	Lee Clemmer
Upload Date	12/16/2025 04:25:53 PM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)		All Persons	Comment
					Person	Comments		
Budget Amendment Event	Budget Amendment Event	Step Completed	12/17/2025 04:48:49 PM	12/18/2025	Lee Clemmer		1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	
						Comment	
Budget Amendment Event	Approval by Budget Specialist	Approved	12/17/2025 04:50:38 PM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		12/18/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	12/18/2025 12:04:40 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	12/19/2025 08:03:32 AM	12/20/2025	Kathleen Moreno (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	12/19/2025 12:25:18 PM	12/21/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		12/21/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



Plan	Plan Period	Ledger Account	Worktags	Budget Amount	Currency	Book Code	Entry Type	Period	Budget Amendment Status
FY26 Amended Budget	FY2026 Annual (FY26 Amended Budget)	5311000:Office and Administration Supplies	Cost Center: 151500 County Tax Assessor Collector Fund: 1101 General Fund Spend Category: Administrative Supplies	\$54,100	USD		Amended	Oct	



Summary View >> Spend Category as  
Worktag - Actuals Amount,Actuals Amount

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Spend Category as Worktag	Actuals Amount
Administrative Supplies	5,910
Total	5,910