



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 1 of 14

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000322
Amendment Date 10/13/2025
Description BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151500 County Tax Assessor Collector	1101 General Fund		Alternate Plan			\$134.26	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151500 County Tax Assessor Collector	1101 General Fund		Pension			\$203.10	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151500 County Tax Assessor Collector	1101 General Fund		Medicare FICA payments			\$24.81	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 2 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151500 County Tax Assessor Collector	1101 General Fund		Salaries and Wages			\$1,711.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123401 Justice Court Precinct #4	1101 General Fund		Alternate Plan			\$298.57	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123401 Justice Court Precinct #4	1101 General Fund		Pension			\$451.64	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123401 Justice Court Precinct #4	1101 General Fund		Medicare FICA payments			\$55.17	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123401 Justice Court Precinct #4	1101 General Fund		Salaries and Wages			\$3,804.92	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 3 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123301 Justice Court Precinct #3	1101 General Fund		Alternate Plan			\$95.42	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123301 Justice Court Precinct #3	1101 General Fund		Pension			\$144.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123301 Justice Court Precinct #3	1101 General Fund		Medicare FICA payments			\$17.63	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123301 Justice Court Precinct #3	1101 General Fund		Salaries and Wages			\$1,216.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123201 Justice Court Precinct #2	1101 General Fund		Alternate Plan			\$166.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 4 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123201 Justice Court Precinct #2	1101 General Fund		Pension			\$251.62	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123201 Justice Court Precinct #2	1101 General Fund		Medicare FICA payments			\$30.74	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123201 Justice Court Precinct #2	1101 General Fund		Salaries and Wages			\$2,119.76	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123111 Justice Court Precinct #1	1101 General Fund		Alternate Plan			\$99.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123111 Justice Court Precinct #1	1101 General Fund		Pension			\$150.27	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 5 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123111 Justice Court Precinct #1	1101 General Fund		Medicare FICA payments			\$18.36	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123111 Justice Court Precinct #1	1101 General Fund		Salaries and Wages			\$1,266.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$26,634.69	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211163 Sheriff Services for ISDS	1101 General Fund		Alternate Plan			\$0.00	\$4,970.29	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5156000:Workers Compensation	211163 Sheriff Services for ISDS	1101 General Fund		Worker's Compensation			\$0.00	\$1,200.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 6 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	211163 Sheriff Services for ISDS	1101 General Fund		Pension			\$0.00	\$7,518.46	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211163 Sheriff Services for ISDS	1101 General Fund		Medicare FICA payments			\$0.00	\$918.43	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	211163 Sheriff Services for ISDS	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$9,540.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211163 Sheriff Services for ISDS	1101 General Fund		Salaries and Wages			\$0.00	\$63,340.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Alternate Plan			\$0.00	\$134.26	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 7 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Pension			\$0.00	\$203.10	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Medicare FICA payments			\$0.00	\$24.81	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Salaries and Wages			\$0.00	\$1,711.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	610200 County Extension Service	1101 General Fund		Pension			\$0.00	\$4,474.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	610200 County Extension Service	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$9,540.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 8 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211133 Sheriff Corrections	1101 General Fund		Alternate Plan			\$6,101.83	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5156000:Workers Compensation	211133 Sheriff Corrections	1101 General Fund		Worker's Compensation			\$1,200.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	211133 Sheriff Corrections	1101 General Fund		Pension			\$9,230.11	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211133 Sheriff Corrections	1101 General Fund		Medicare FICA payments			\$1,127.52	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	211133 Sheriff Corrections	1101 General Fund		County Paid Health Insurance Premiums			\$9,540.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 9 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211133 Sheriff Corrections	1101 General Fund		Salaries and Wages			\$77,760.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	411100 Mosquito Control District	1101 General Fund		Alternate Plan			\$185.69	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	411100 Mosquito Control District	1101 General Fund		Pension			\$280.89	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	411100 Mosquito Control District	1101 General Fund		Medicare FICA payments			\$34.31	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	411100 Mosquito Control District	1101 General Fund		Salaries and Wages			\$2,366.40	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 10 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	223800 Constable Precinct #4	1101 General Fund		Alternate Plan			\$86.63	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	223800 Constable Precinct #4	1101 General Fund		Pension			\$131.04	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	223800 Constable Precinct #4	1101 General Fund		Medicare FICA payments			\$16.01	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	223800 Constable Precinct #4	1101 General Fund		Salaries and Wages			\$1,104.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	223400 Constable Precinct #2	1101 General Fund		Alternate Plan			\$86.63	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 11 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	223400 Constable Precinct #2	1101 General Fund		Pension			\$131.04	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	223400 Constable Precinct #2	1101 General Fund		Medicare FICA payments			\$16.01	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	223400 Constable Precinct #2	1101 General Fund		Salaries and Wages			\$1,104.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	172111 Fleet Management	1101 General Fund		Alternate Plan			\$137.64	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	172111 Fleet Management	1101 General Fund		Pension			\$208.20	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 12 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	172111 Fleet Management	1101 General Fund		Medicare FICA payments			\$25.43	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	172111 Fleet Management	1101 General Fund		Salaries and Wages			\$1,754.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151800 Purchasing Department	1101 General Fund		Alternate Plan			\$288.35	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151800 Purchasing Department	1101 General Fund		Pension			\$436.17	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151800 Purchasing Department	1101 General Fund		Medicare FICA payments			\$53.28	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 13 of 14

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151800 Purchasing Department	1101 General Fund		Salaries and Wages			\$3,674.59	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151553 Tax Assessor/Collector Collections	1101 General Fund		Alternate Plan			\$56.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151553 Tax Assessor/Collector Collections	1101 General Fund		Pension			\$85.23	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151553 Tax Assessor/Collector Collections	1101 General Fund		Medicare FICA payments			\$10.41	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151553 Tax Assessor/Collector Collections	1101 General Fund		Salaries and Wages			\$718.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

11:49 AM
10/10/2025
Page 14 of 14

Content Type application/pdf
Updated By Joseline Piedras-Sarabia
Upload Date 10/10/2025 09:32:26 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/10/2025 10:30:50 AM	10/11/2025	Joseline Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/10/2025 10:34:10 AM	10/12/2025	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/10/2025 10:35:10 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/11/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/10/2025 11:40:09 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		10/12/2025	Diana Hualpa Trevino (Budget Manager)	1	

Code	Cost Center	Department Name	Position Title	Position No.	Grade	Salary Grade	Appointed Position Title	Appointed Grade	Minimum	Maximum	100%	Current Salary	Min	Total	Comments											
1100	211130	Corrections	P120396		530	\$	112,986.00	-	-	\$	120,186.00	\$	7,210.00	\$	304.35	\$	855.83	\$	-	\$	965.77	\$	8,795.14	Salary Adjustment		
1100	212111	Justice Court Precinct B1	Senior Deputy JP Clerk		112	\$	42,848.20	-	-	\$	43,676.00	\$	828.00	\$	-	\$	12.01	\$	98.28	\$	-	\$	64.97	\$	1,001.26	Salary Adjustment
1100	212921	Justice Court Precinct B1	Deputy JP Clerk II		109	\$	37,511.00	-	-	\$	37,729.00	\$	218.00	\$	-	\$	3.16	\$	25.88	\$	-	\$	17.11	\$	264.14	Salary Adjustment
1100	213111	Justice Court Precinct B1	Deputy JP Clerk II		109	\$	37,509.00	-	-	\$	37,729.00	\$	220.00	\$	-	\$	3.19	\$	26.11	\$	-	\$	17.26	\$	266.57	Salary Adjustment
1100	212901	Justice Court Precinct B2	Deputy JP Clerk I		108	\$	35,888.00	-	-	\$	36,910.76	\$	1,222.76	\$	-	\$	17.73	\$	145.14	\$	-	\$	95.95	\$	1,481.58	Salary Adjustment
1100	212921	Justice Court Precinct B2	Deputy JP Clerk I		108	\$	35,036.00	-	-	\$	36,933.00	\$	897.00	\$	-	\$	13.01	\$	106.67	\$	-	\$	70.38	\$	1,086.07	Salary Adjustment
1100	212901	Justice Court Precinct B3	Senior Deputy JP Clerk		110	\$	39,387.00	-	-	\$	39,616.00	\$	229.00	\$	-	\$	3.32	\$	27.18	\$	-	\$	17.97	\$	277.47	Time Change/Salary Adjustment
1100	212961	Justice Court Precinct B3	Deputy JP Clerk III		110	\$	38,629.00	-	-	\$	39,616.00	\$	987.00	\$	-	\$	14.31	\$	117.16	\$	-	\$	77.45	\$	1,195.92	Salary Adjustment
1100	212401	Justice Court Precinct B4	Deputy JP Clerk III		110	\$	38,629.00	-	-	\$	39,616.00	\$	987.00	\$	-	\$	14.31	\$	117.16	\$	-	\$	77.45	\$	1,195.92	Salary Adjustment
1100	212400	Justice Court Precinct B4	Deputy JP Clerk II		109	\$	37,474.00	-	-	\$	38,413.46	\$	939.46	\$	-	\$	13.62	\$	111.51	\$	-	\$	73.72	\$	1,139.32	Salary Adjustment
1100	212401	Justice Court Precinct B4	Deputy JP Clerk II		109	\$	37,474.00	-	-	\$	38,413.46	\$	939.46	\$	-	\$	13.62	\$	111.51	\$	-	\$	73.72	\$	1,139.32	Salary Adjustment
1100	212401	Justice Court Precinct B4	Deputy JP Clerk II		109	\$	36,790.00	-	-	\$	37,729.00	\$	939.00	\$	-	\$	13.62	\$	111.46	\$	-	\$	73.68	\$	1,137.76	Salary Adjustment
1100	151500	County Tax Assessor Collection	1515000018		107	\$	34,222.00	Customer Service Representative II	108	\$	35,933.00	\$	1,711.00	\$	-	\$	24.81	\$	203.10	\$	-	\$	134.28	\$	2,073.17	Salary Adjustment
1100	151519	Tax Assessor/Collector Tax DAW	1515190118		108	\$	35,933.00	Customer Service Representative I	107	\$	34,222.00	\$	(1,711.00)	\$	-	\$	(24.81)	\$	(203.10)	\$	-	\$	(134.28)	\$	(2,073.17)	Salary Adjustment
1100	151519	Tax Assessor/Collector Tax DAW	1515190668		109	\$	37,730.00	Customer Service Representative III	108	\$	35,933.00	\$	(1,797.00)	\$	-	\$	(16.66)	\$	(213.89)	\$	-	\$	(141.91)	\$	(2,172.27)	Salary Adjustment
1100	151519	Tax Assessor/Collector Tax DAW	1515190295		109	\$	35,933.00	Customer Service Representative II	109	\$	37,730.00	\$	1,797.00	\$	-	\$	26.06	\$	213.90	\$	-	\$	141.91	\$	2,177.37	Salary Adjustment
1100	151519	Tax Assessor/Collector Tax DAW	1515190293		108	\$	35,933.00	Customer Service Representative I	107	\$	34,222.00	\$	(1,711.00)	\$	-	\$	(24.81)	\$	(203.10)	\$	-	\$	(134.28)	\$	(2,073.17)	Salary Adjustment
1100	151519	Tax Assessor/Collector Tax DAW	1515190115		107	\$	34,222.00	Customer Service Representative II	108	\$	35,933.00	\$	1,711.00	\$	-	\$	24.81	\$	203.10	\$	-	\$	134.26	\$	2,077.17	Salary Adjustment
1100	151585	Tax Assessor/Collector Collections	1515850154		112	\$	42,968.00	Property Tax Application Specialist	-	\$	43,676.00	\$	718.00	\$	-	\$	10.41	\$	85.28	\$	-	\$	56.34	\$	869.98	Salary Adjustment
1100	151600	Purchasing	1516000011		114 (Hourly)	\$	48,154.00	Buyer	-	\$	49,598.88	\$	1,444.88	\$	-	\$	20.95	\$	171.50	\$	-	\$	113.38	\$	1,799.66	Merit
1100	151600	Purchasing	1516000012		117	\$	55,744.00	Contract Administrator	-	\$	57,973.96	\$	2,229.76	\$	-	\$	32.33	\$	264.67	\$	-	\$	174.97	\$	2,701.23	Merit
1100	172111	Fleet Management	1721110006		115	\$	50,961.00	Mechanic III	-	\$	52,315.00	\$	1,354.00	\$	-	\$	25.43	\$	208.20	\$	-	\$	137.64	\$	2,125.27	Salary Adjustment
1100	211163	ISO	P100145		530	\$	112,988.00	Captain Sheriff	-	\$	120,196.00	\$	7,210.00	\$	-	\$	104.65	\$	855.83	\$	-	\$	565.77	\$	8,796.14	Salary Adjustment
1100	212940	Constable Precinct B2	P900123		522	\$	36,823.00	Deputy Constable V - FTBE	-	\$	37,927.20	\$	1,104.00	\$	-	\$	16.61	\$	131.04	\$	-	\$	86.93	\$	1,337.68	Salary Adjustment
1100	212960	Constable Precinct B4	2129600400		522	\$	36,823.00	Deputy Constable V - Part Time	-	\$	37,927.20	\$	1,104.00	\$	-	\$	16.61	\$	131.04	\$	-	\$	86.93	\$	1,337.68	Salary Adjustment

Job#	Qualification Name	Position Number	Position Title	Rate	Salary per Hour	Annual Salary	Hours per Week	Weekly Salary	Yearly Salary	Current Budget	3 Months	YTD	Comments				
1101	431120	Mesa Verde Control District	4111000004	Mesa Verde Control Supervisor	115 (Hourly)	\$ 51,600.00	0	\$	51,600.40	\$ 2,366.40	\$ -	\$ 34.31	\$ 280.86	\$ -	\$ 183.69	\$ 2,807.35	Merit
1101	610000	County Extension Service	6100000007	County Extension Agent	0	\$ 37,691.20	0	\$	37,691.00	\$ -	\$ (8,540.00)	\$ -	\$ (6,474.08)	\$ -	\$ -	\$ (16,014.08)	Processing Medicare and TCORS
1101	211163	Sheriff's Office - OSD	2111630002	Deputy Sheriff III	520.6	\$ 70,550.00	0	\$ -	\$	\$ (70,550.00)	\$ (8,540.00)	\$ (1,022.88)	\$ (8,374.29)	\$ (1,200.00)	\$ (5,596.06)	\$ (6,223.32)	Updating the cost-center
1101	211133	Sheriff's Office - Corrections	2111330002	Deputy Sheriff III	520.6	\$	0	\$	\$ 70,550.00	\$ 70,550.00	\$ 9,540.00	\$ 1,022.88	\$ 8,374.29	\$ 1,200.00	\$ 5,596.06	\$ 9,622.82	Updating the cost-center
Total											\$ 2,366.40	\$ (8,540.00)	\$ (1,022.88)	\$ (8,374.29)	\$ 1,200.00	\$ 2,339.79	\$ (16,014.08)