View Budget Amendment: Budget Amendment: FY2025 - Annual Budget Detail on 08/04/2025 : BAT-0000220

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY25 Amended Budget
Plan	FY25 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000220
Amendment Date	08/04/2025
Description	25-161-0804-E; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5151000:Group Insurance	211101 Sheriff Administration	1101 General Fund		County Paid Health Insurance Premiums			$1,542.00	$0.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	211101 Sheriff Administration	1101 General Fund		Salaries and Wages			$16,541.00	$0.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	211189 Bailiffs	1101 General Fund		Unemployment Compensation			$0.00	$19.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	211189 Bailiffs	1101 General Fund		Alternate Plan			$0.00	$1,298.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5156000:Workers Compensation	211189 Bailiffs	1101 General Fund		Worker's Compensation			$0.00	$49.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	211189 Bailiffs	1101 General Fund		Pension			$0.00	$1,964.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	211189 Bailiffs	1101 General Fund		Medicare FICA payments			$0.00	$240.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5151000:Group Insurance	211189 Bailiffs	1101 General Fund		County Paid Health Insurance Premiums			$0.00	$1,542.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	

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FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	211189 Bailiffs	1101 General Fund		Salaries and Wages			$0.00	$16,541.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	211101 Sheriff Administration	1101 General Fund		Unemployment Compensation			$19.00	$0.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	211101 Sheriff Administration	1101 General Fund		Alternate Plan			$1,298.00	$0.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	
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FY2025 Annual (FY25 Amended Budget)	5153000:Pension	211101 Sheriff Administration	1101 General Fund		Pension			$1,964.00	$0.00	25-162-0804-F; Request transfer from Sheriff's Office Bailiffs - Various Line Items to Sheriff's Office Administration - various line items to fund the transfer of a position.	

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SO-Admin_Transfer-Lieutenant Sheriff-08-04-2025.pdf

File Name SO-Admin_Transfer-Lieutenant Sheriff-08-04-2025.pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 07/29/2025 11:05:03 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/29/2025 11:17:56 AM	07/30/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/29/2025 01:34:20 PM	07/31/2025	Melencio Villarreal (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/29/2025 01:35:48 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/30/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/29/2025 04:35:57 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	07/29/2025 04:53:34 PM	07/31/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/31/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
Sheriff's Office - Administration	1101 211101

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Lieutenant Sheriff	P100161	$ -	$102,395.00	$102,395.00	Position is moving from Bailiffs to Sheriff's Office Administration
		$ -	$102,395.00	$102,395.00	

Start Date	8/4/2025
End of Fiscal Year	9/30/2025
Net Work Days	42

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	16,541.00
County Paid Health Ins Premium	5151000	1,542.00
Medicare FICA Payments	5152102	240.00
TCDRS	5153000	1,964.00
Worker's Compensation	5156000	49.00
Alternate Plan	5154000	1,298.00
Unemployment	5155000	19.00
	FY 2025 Fiscal Impact	21,653.00

FY 2026 Fiscal Impact
134,023.00