



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 06/22/2026 : BAT-0000710

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000710
Amendment Date 06/22/2026
Description 26-136-0622-F; Request transfer from General Fund - Budgeted Reserves to Human Resources - Other Contract Services to fund invoices for the remainder of FY26.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	155000 Human Resources	1101 General Fund		Other Contract Services			\$137,237.18	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$137,237.18		

Equifax Workforce.pdf

File Name Equifax Workforce.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 06/10/2026 10:40:16 AM
Comment

NEOGov Inv. INV-45845.pdf

File Name NEOGov Inv. INV-45845.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 06/10/2026 10:40:16 AM
Comment

Training with Sarah Glaser with Lloyd Gosselink.pdf

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Alliant June - Sept. 2026.pdf

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Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 06/10/2026 10:40:16 AM

Comment

Marketplace June - September 2026.pdf

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Updated By Joselyne Delgado
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Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/10/2026 01:17:21 PM	06/11/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/10/2026 01:23:52 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/11/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/10/2026 01:41:42 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/10/2026 01:50:35 PM	06/12/2026	Misty Reed (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/11/2026 03:24:23 PM	06/12/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/13/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	