



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/03/2026 : BAT-0000753

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000753
Amendment Date 08/03/2026
Description 26-156-0803-C; Request transfer from General Fund - Budgeted Reserves to General Government - Transfer to Grant Match - Mandatory to fund Grant Matches
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5910000:Transfers Out - Operating	110000 General Government	1101 General Fund		Transfer to Grant Match-Mandatory			\$496,972.57	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$496,972.57		

2026-20-7_FY26GrantMatchBudget.xlsx

File Name 2026-20-7_FY26GrantMatchBudget.xlsx
Content Type application/vnd.openxmlformats-officedocument.spreadsheetml.sheet
Updated By Joselyne Delgado
Upload Date 07/22/2026 10:17:37 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/22/2026 12:15:36 PM	07/23/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/22/2026 02:51:32 PM		Kenneth Peters (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/23/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/23/2026 09:29:37 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/23/2026 09:59:07 AM	07/25/2026	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		07/23/2026		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/25/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		