



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000546

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000546
Amendment Date 03/02/2026
Description 26-81-0302-H; Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5913000:Transfers Out - Capital Projects	921010 Transfers and Reserves	1101 General Fund		Transfer to County Capital Projects			\$18,500.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$18,500.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund Bacliff Annex Upgrades project expansion.	

Galveston Co. Bacliff JP Office Renovation - Proposal Breakdown 2-16-26.pdf

File Name Galveston Co. Bacliff JP Office Renovation - Proposal Breakdown 2-16-26.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/16/2026 04:28:42 PM



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 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000546

Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/16/2026 04:28:43 PM	02/17/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:09:11 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/17/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:07:46 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/18/2026 04:28:35 PM	02/19/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 03:54:06 PM	02/20/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



View Budget Amendment: Budget
 Amendment: - Project LTD Budget on
 03/02/2026 : BAT-0000544

Company The County of Galveston
Plan Template Project LTD Budget : Bacliff Annex Upgrades began 2025
Plan Bacliff Annex Upgrades began 2025
Organizing Dimension Type
Amendment ID BAT-0000544
Amendment Date 03/02/2026
Description To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.
Amendment Type Project Budget Amendment
Balanced Amendment Yes
Entry Type Project
Status In Progress
Plan Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Spend Category	Revenue Category	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
09/17/2025 - 09/30/2026 (Bacliff Annex Upgrades began 2025)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Services		Bacliff Annex Upgrades began 2025	\$2,558.00	\$0.00	1	2,558.00	0.00	USD	To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.	
09/17/2025 - 09/30/2026 (Bacliff Annex Upgrades began 2025)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Goods		Bacliff Annex Upgrades began 2025	\$15,942.00	\$0.00	1	15,942.00	0.00	USD	To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.	
09/17/2025 - 09/30/2026 (Bacliff Annex Upgrades began 2025)	4911000:Transfers - General Fund	170100 Facilities Services	3100 County Capital Projects Fund		Transfer from General Fund	Bacliff Annex Upgrades began 2025	\$0.00	\$18,500.00	1	0.00	18,500.00	USD	To record Project budget amendment for project, for building remodel work, for CC 3.2.2026.	



View Budget Amendment: Budget
 Amendment: - Project LTD Budget on
 03/02/2026 : BAT-0000544

File Name 3.2.26 CC Bacliff Annex Upgr Proj BA.pdf
Content Type application/pdf
Updated By Austin Schumann
Upload Date 02/17/2026 09:23:09 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 09:23:10 AM	02/18/2026	Austin Schumann	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 10:25:10 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:14:41 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 12:32:28 PM	02/19/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 02:59:41 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



UNBEHAGEN
CONSTRUCTION

January 28, 2026

Ace Thomas
Galveston County
722 Moody Ave
Galveston, TX 77550

Subject: Galveston County Bacliff JP Office Remodel/Interior Office Addition

TUCON, LLC dba Unbehagen Construction submits a proposal in the amount of \$18,500.00 scope per construction drawing and documents received on 1/7/2026.

Proposal is based on the following:

- Includes furnishing labor, material and equipment.
- New wall to attach to bottom of existing ceiling and will be braced above the ceiling as needed.
- There are two existing windows in Rm 109 but drawing indicates one window. We have included window tinting for both in Rm 109 as well glass wall in Rm 106.
- Painting is included for Rooms 108, 109, 106 & 107 only.
- Flooring will be repaired at the new door opening in Rm 107 and material color may not be the same as existing floor.
- Does not include any HVAC, electrical, lighting, acoustical ceiling, flooring, fire alarm, fire suppression, access control, structured cabling or correcting any existing defects in construction areas.
- Includes disposal of waste material.
- Excludes permanent lockset core and keying.
- Owner to remove all items from space.
- Excludes certified payroll, taxes, bonds, permits and builders risk insurance.

We are available to start the work immediately.

Thank you for the opportunity to submit this proposal and look forward to discussing it in more detail.

Sincerely,
TUCON, LLC dba Unbehagen Construction

Mike Unbehagen

2/16/26

As Requested,

Material: \$15,942.00

Labor: \$2,558.00

Total: \$18,500.00

Chase Unbehagen