



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000694

03:14 PM
05/28/2026
Page 1 of 2

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000694
Amendment Date 06/08/2026
Description 26-127-0608-E; Request transfer from General Fund - Budgeted Reserves to IT - Other Contract Services to fund Guidehouse review of the Foundation Data Model.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$11,381.00	\$0.00	To support the A.O Foundation Data Model (FDM) in preparation for the Annual Comprehensive Financial Report (ACFR)	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$11,381.00	To support the A.O Foundation Data Model (FDM) in preparation for the Annual Comprehensive Financial Report (ACFR)	

GalvestonChangeOrder5_eeh.pdf

File Name GalvestonChangeOrder5_eeh.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 05/27/2026 03:56:40 PM
Comment

Process History



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Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000694

03:14 PM
05/28/2026
Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/27/2026 03:56:41 PM	05/28/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/27/2026 03:57:56 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/27/2026 04:02:15 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/28/2026 02:36:57 PM	05/29/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/28/2026 02:43:29 PM	05/30/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/30/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		