

On this, the 15th day of September 2025, the Commissioners' Court of Galveston County, Texas convened in a regularly scheduled meeting with the following members thereof present:

Mark Henry, County Judge,
Darrell Apffel, Commissioner, Precinct No. 1;
Joe Giusti, Commissioner, Precinct No. 2;
Hank Dugie, Commissioner, Precinct No. 3;
Robin Armstrong, Commissioner, Precinct No. 4; and
Dwight Sullivan, County Clerk

When the following proceedings, among others, were had, to wit:

An Order Authorizing the Release of Contraband Funds to Galveston County Non-Profit Drug Abuse and Prevention Facilities and Programs as Recommended by the Criminal District Attorney

Whereas, pursuant to Chapter 59 of the Texas Code of Criminal Procedure various properties are subject to forfeiture as contraband; and

Whereas, unless otherwise specified, these contraband funds may be spent by the Criminal District Attorney for official purposes after a budget for the expenditure of the proceeds have been submitted to the Commissioners' Court; and

Whereas, Article 59.06 (h) of the Act provides that upon agreement of the Criminal District Attorney up to 10% of the gross amount of such funds may be deposited in the County's general fund and used to fund area non-profit drug abuse and prevention facilities and programs; and

Whereas, the Alcohol Drug Abuse Women's Center, Inc., Sharpen Recovery, Open Door Mission, Galveston Urban Ministries, and the Gulf Coast Center are so eligible recipients of such funds; and


Whereas, by letter dated August 28, 2025, the Honorable Jack Roady, Criminal District Attorney of Galveston County, advised the Commissioners' Court that in FY 2025, 10% of the contraband money forfeited to his office amounted to \$1,972.00. In addition, Mr. Roady recommended that such monies be divided evenly among the five agencies listed above.



Now, Therefore, be it Ordered, that the recommendation of the Galveston County Criminal District Attorney, and it is hereby approved.

Upon Motion Duly Made and Seconded, the above Order was unanimously passed on this the 15th day of September, 2025.

County of Galveston

By:


Mark Henry, County Judge


Attest: 
Dwight Sullivan, County Clerk



COUNTY of GALVESTON
Criminal District Attorney
JACK ROADY

Kayla Allen
First Assistant

Johnny J. Freeze
Chief Investigator

Zonia Wilturmer-Smith
Chief Executive Officer

August 28, 2025

Galveston County Commissioners' Court
c/o The Honorable Mark Henry
County Judge
1st Floor, County Courthouse
Galveston, Texas 77550

Re: Financial Statements for October 1, 2024 – July 31, 2025

Gentlemen:

The District Attorney's Office has two financial accounts. They are as follows:

1101-127100 District Attorney's General Fund Accounts

2131-127100 D.A. Contraband Account After 10/89

Description of Accounts

General Fund

This account contains funds budgeted and approved annually by Commissioners' Court.

D.A. Contraband Fund after October, 1989

This account contains funds allocated to the District Attorney's office upon the disposition of forfeited contraband. Art. 59 of the Code of Criminal Procedure permits the use of up to 10% of the revenue collected and deposited in this fund to help non-profit chemical dependency treatment facilities located in Galveston County. I am requesting that you authorize, by signing the attached resolution, the use of \$ 1,972.00 in this manner.

In accordance with Local Government Code, Section 140.003, I am enclosing financial statements for each of the above accounts excluding the General Fund Account which is provided to you by the County Auditor. I am also enclosing the FY 2026 budget for the D.A. Contraband account pursuant to the Local Government Code Section and Article 59.06 of the Texas Code of Criminal Procedure. This notification is advisory in nature and the Court is not required to take any action based on this submission, except for the request stated in a previous paragraph

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409-766-2364
409-765-3237

Grand Jury Section
409-766-2379
409-770-6291

Victim's Assistance Unit
409-770-5124
409-765-3196

Houston Line
281-316-8300 x 2355

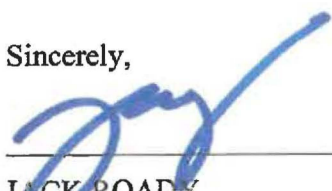
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regarding allocation of funds to non-profit chemical dependency treatment facilities. Our records and the auditor's records regarding these accounts are, of course, open for your review and inspection at any time.

In addition to the above requirement regarding the filing of financial statements with the court, Local Government Code, Section 115.0035 mandates an annual audit by the County Auditor of all accounts of precinct, county and district officials. Article 59.06(g) of the Texas Code of Criminal Procedure also requires the Commissioners' Court to have the "District Attorney's Contraband Fund" account audited annually. Certified copies of this audit must be delivered to the State Comptroller's Office and the Attorney General no later than 60 days after the date on which the annual period that is subject of the audit ends. It is my responsibility to provide this certified audit to the State Comptroller and the Attorney General. The County Auditor is to report his findings to the Commissioners' Court.

Sincerely,



JACK ROADY
Criminal District Attorney
Galveston County, Texas

cc: Sergio Cruz, County Auditor
Dianna Huallpa, Chief Financial Officer

FY 2025 FINANCIAL STATEMENT

IFAS ACCOUNT NUMBER 2131-127100

D.A. Contraband Account

October 1, 2024 through July 31, 2025

Unreserved Fund Balance on September 30, 2024		\$77,867.24
Total Revenue Received Fiscal Year 2025	\$ 19,721.89	
Thru 07/31/2025		
Cash Flow Adjustments (Encumbrances)	(\$178.00)	
Total Expenditures in Fiscal Year 2025	(\$46,103.84)	
Subtotal of Adjustments		\$ (26,559.95)
Unreserved Fund Balance on July 31, 2025		\$51,307.29

REVENUE COLLECTED IN FISCAL YEAR 2025

October	\$ 417.93	April	\$ 1,702.94
November	\$ 9,924.60	May	\$ -
December	\$ 1,551.01	June	\$ -
January	\$ 2,263.63	July	\$ 163.68
February	\$ -	August	\$ -
March	\$ 3,698.10	September	\$ -
			<u>\$ 19,721.89</u>

Revenue Collected Through July 31, 2025	\$ 19,721.89
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EXPENDITURES IN FISCAL YEAR 2025

<u>Account Number</u>		<u>Actual</u>	<u>Encumbrances</u>
5310000	Administrative Supplies	\$86.51	
5433110	Confidential Operations	\$0.00	
5481000	Other Contract Services	\$0.00	
5490100	Social Services Assistance	\$3,876.20	
5495112	Training asnd Training Supplies	\$13,955.92	
5496303	Towing Charges	\$0.00	
5496100	Travel and Conference	\$15,252.42	\$178.00
5498000	Membership and Dues	\$12,888.08	
5499231	In House Meetings and Food	\$44.71	
Total Expenditures & Encumbrances		<u>\$46,103.84</u>	<u>\$178.00</u>
Total Expenditures and Encumbrances - July 31, 2025			<u>\$46,281.84</u>
	Net -Revenues over Expenditures		<u>\$ (26,559.95)</u>

FY 2026 BUDGET

IFAS ACCOUNT NUMBER 2131-127100
DISTRICT ATTORNEY CONTRABAND ACCOUNT
CHAPTER 59, CODE OF CRIMINAL PROCEDURE

Ledger Account

5310000	-	Administrative Supplies	\$500.00
5498000		Membership and Dues	\$15,000.00
5495000	-	Training and Training Supplies	\$3,000.00
5496100	-	Travel and Conference	\$28,000.00
5433000	-	Confidential Operations	\$1,000.00
5496000		Towing Charges	\$200.00
5499000		In-House Meetings and Food	\$500.00
5481000	-	Other Contract Services	\$1,000.00
5490000	-	Social Services Assistance	\$1,972.00
<u>Total Budget for FY 2026</u>			\$51,172.00

Word/Admins/Budget-Contraband