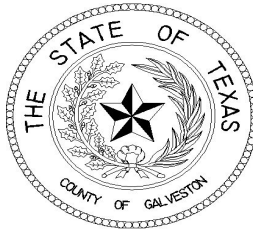


GALVESTON COUNTY



Office of the County Auditor

Sergio Cruz
County Auditor

Christie, Motogbe, CPA
First Assistant County Auditor

P.O. Box 1418, Galveston, Texas 77553

(409) 770-5300

722 Moody Ave, 4th Floor, Galveston, TX 77550

November 24, 2025

Honorable Mark A. Henry, County Judge
and Members of the Commissioners Court
722 Moody Avenue
Galveston, Texas 77550

Re: FY2026 Receive and File Budget for LEOSE Fund 2250

Honorable Mark A. Henry, County Judge, and Members of the Commissioners Court,

Attached for your review is the FY2026 budget for Fund 2250, Law Enforcement Standards and Education (LEOSE) Fund. This budget reflects the rollforward of FY2025 ending balances into the new fiscal year. We submit it for your acknowledgment and receipt into the official records.

Respectfully,

A handwritten signature in blue ink that reads "Sergio Cruz".

Sergio Cruz
County Auditor

Attachment: LEOSE Beginning Balance FY26 Budget Amendment

Budget Amendment for LEOSE Funds
FY 2026
November 24, 2025

<u>GL Account</u>	<u>Ledger Account</u>	<u>Cost Center and Spend Category</u>	<u>+ / -</u>	<u>Amount</u>
2250-127100-5496100	5496000	DA Travel and Conference	+	\$ 11,865.41
2250-211101-5496100	5496000	SO Travel and Conference	+	136,513.29
2250-223300-5496100	5496000	Const Pct #3 Travel and Conference	+	5,121.05
2250-223400-5496100	5496000	Const Pct #2 Travel and Conference	+	14,961.75
2250-223700-5496100	5496000	Const Pct #1 Travel and Conference	+	14,699.47
2250-223800-5496100	5496000	Const Pct #4 Travel and Conference	+	9,816.77
Total Budget Amendment				<u><u>\$ 192,977.74</u></u>

*The purpose of this budget amendment is to rollforward FY2025 budget balances into FY2026
for the Law Enforcement Officers Standards and Education Fund.*



Galveston - Budget vs Actual - Company

01:23 PM

10/29/2025

Page 1 of 1

Company: The County of Galveston

Period: FY2025 - Sep

Time Period: Current Period YTD

Plan Structure: Annual Budget Detail

Plan Name: FY25 Amended Budget

Worktags: Cost Center: 127100 District Attorney

Fund: 2250 Law Enforcement Education Fund

Ledger Account/Summary: 5496000:Travel and Transportation

Book: Modified Accrual

Ledger Account	Original Budget	Amended Budget	Actuals	Commitments	Obligations	Reserved Journals	Actuals, Encumbrance, Reserved	Budget Remaning	Budget Used %
Ledger Accounts	12,740.41	12,740.41	675.00	0.00	0.00	200.00	875.00	11,865.41	6.9%
5496000:Travel and Transportation	12,740.41	12,740.41	675.00	0.00	0.00	200.00	875.00	11,865.41	6.9%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expenditures	12,740.41	12,740.41	675.00	0.00	0.00	200.00	875.00	11,865.41	6.9%
Net Total (Revenue - Expense)	(12,740.41)	(12,740.41)	(675.00)	0.00	0.00	200.00	875.00	11,865.41	6.9%



Galveston - Budget vs Actual - Company

01:25 PM

10/29/2025

Page 1 of 1

Company: The County of Galveston

Period: FY2025 - Sep

Time Period: Current Period YTD

Plan Structure: Annual Budget Detail

Plan Name: FY25 Amended Budget

Worktags: Cost Center: 211101 Sheriff Administration

Fund: 2250 Law Enforcement Education Fund

Ledger Account/Summary: 5496000:Travel and Transportation

Book: Modified Accrual

Ledger Account	Original Budget	Amended Budget	Actuals	Commitments	Obligations	Reserved Journals	Actuals, Encumbrance, Reserved	Budget Remaning	Budget Used %
Ledger Accounts	162,220.19	162,220.19	22,706.90	3,000.00	0.00	0.00	25,706.90	136,513.29	15.8%
5496000:Travel and Transportation	162,220.19	162,220.19	22,706.90	3,000.00	0.00	0.00	25,706.90	136,513.29	15.8%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expenditures	162,220.19	162,220.19	22,706.90	3,000.00	0.00	0.00	25,706.90	136,513.29	15.8%
Net Total (Revenue - Expense)	(162,220.19)	(162,220.19)	(22,706.90)	(3,000.00)	0.00	0.00	25,706.90	136,513.29	15.8%



Galveston - Budget vs Actual - Company

Company: The County of Galveston
Period: FY2025 - Sep
Time Period: Current Period YTD
Plan Structure: Annual Budget Detail
Plan Name: FY25 Amended Budget
Worktags: Cost Center: 223300 Constable Precinct #3
Fund: 2250 Law Enforcement Education Fund
Ledger Account/Summary: 5496000:Travel and Transportation
Book: Modified Accrual

Ledger Account	Original Budget	Amended Budget	Actuals	Commitments	Obligations	Reserved Journals	Actuals, Encumbrance, Reserved	Budget Remaning	Budget Used %
Ledger Accounts	15,659.47	15,659.47	960.00	0.00	0.00	0.00	960.00	14,699.47	6.1%
5496000:Travel and Transportation	15,659.47	15,659.47	960.00	0.00	0.00	0.00	960.00	14,699.47	6.1%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Expenditures	15,659.47	15,659.47	960.00	0.00	0.00	0.00	960.00	14,699.47	6.1%
Net Total (Revenue - Expense)	(15,659.47)	(15,659.47)	(960.00)	0.00	0.00	0.00	960.00	14,699.47	6.1%

