



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/02/2026 : BAT-0000547

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000547  
**Amendment Date** 03/02/2026  
**Description** 26-82-0302-I; Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$19,900.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions	
FY2026 Annual (FY26 Amended Budget)	5913000:Transfers Out - Capital Projects	921010 Transfers and Reserves	1101 General Fund		Transfer to County Capital Projects			\$19,900.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to County Capital Projects Fund - Building Improvements to fund the Mid-County Annex Renovation project additions	

Galveston Co Mid County Training Room Reno - Proposal Breakdown 2-16-26.pdf

**File Name** Galveston Co Mid County Training Room Reno - Proposal Breakdown 2-16-26.pdf  
**Content Type** application/pdf



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**Updated By** Lee Clemmer  
**Upload Date** 02/16/2026 04:31:18 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/16/2026 04:31:18 PM	02/17/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	02/17/2026 08:48:47 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	Send Back Reason from Joselinne Piedras-Sarabia: Sent back per Lee's request
Budget Amendment Event	Budget Amendment Event	Submitted	02/17/2026 10:29:08 AM	02/17/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:09:05 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/17/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:26:30 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/18/2026 04:27:51 PM	02/19/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 03:54:14 PM	02/20/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



View Budget Amendment: Budget  
 Amendment: - Project LTD Budget on  
 03/02/2026 : BAT-0000543

**Company** The County of Galveston  
**Plan Template** Project LTD Budget : Mid-County Annex Renovation began 2025 Budget  
**Plan** Mid-County Annex Renovation began 2025 Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000543  
**Amendment Date** 03/02/2026  
**Description** To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.  
**Amendment Type** Project Budget Amendment  
**Balanced Amendment** Yes  
**Entry Type** Project  
**Status** In Progress  
**Plan Currency** USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Spend Category	Revenue Category	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
09/17/2025 - 09/30/2026 (Mid-County Annex Renovation began 2025 Budget)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Services		Mid-County Annex Renovation began 2025	\$3,200.00	\$0.00	1	3,200.00	0.00	USD	To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.	
09/17/2025 - 09/30/2026 (Mid-County Annex Renovation began 2025 Budget)	5700000:Capital Outlays	170100 Facilities Services	3100 County Capital Projects Fund	Building Improvements - Goods		Mid-County Annex Renovation began 2025	\$16,700.00	\$0.00	1	16,700.00	0.00	USD	To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.	



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 03/02/2026 : BAT-0000543

Period	*Ledger Account/Summary	*Cost Center	*Fund	Spend Category	Revenue Category	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
09/17/2025 - 09/30/2026 (Mid-County Annex Renovation began 2025 Budget)	4911000:Transfers - General Fund	170100 Facilities Services	3100 County Capital Projects Fund		Transfer from General Fund	Mid-County Annex Renovation began 2025	\$0.00	\$19,900.00	1	0.00	19,900.00	USD	To Record Project Budget Amendment for Mid-County Renovation project to fund building remodeling work , for 3.2.26 CC.	

3.2.26 CC Mid-Cty CAD Reno Proj BA.pdf

**File Name** 3.2.26 CC Mid-Cty CAD Reno Proj BA.pdf  
**Content Type** application/pdf  
**Updated By** Austin Schumann  
**Upload Date** 02/17/2026 10:43:10 AM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 10:43:11 AM	02/18/2026	Austin Schumann		1
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 10:48:15 AM		Lee Clemmer (Budget Specialist)		1
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026			0
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:27:06 PM		Christie Motogbe (Accounting Operations Lead)		1
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 12:32:32 PM	02/19/2026	Misty Witmer (Cost Center Manager)		1
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 02:44:07 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)		1
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)		2



**UNBEHAGEN**  
CONSTRUCTION

January 28, 2026

Ace Thomas  
Galveston County  
722 Moody Ave  
Galveston, TX 77550

Subject: Galveston County Mid County Annex Training Room Interior Addition,

TUCON, LLC dba Unbehagen Construction submits a proposal in the amount of \$19,900.00 scope per construction drawings and documents received on 1/7/2026.

Proposal is based on the following:

- Includes furnishing labor, material and equipment.
- New wall to attach to extend 6" above existing ceiling and will be braced above the ceiling as needed.
- Painting is included for new walls only.
- Acoustic ceiling will be modified and repaired at the new walls only. All other ceiling work is excluded.
- Does not include any HVAC, electrical, lighting, acoustical ceiling, flooring, fire alarm, fire suppression, access control, structured cabling or correcting any existing defects in construction areas.
- Includes disposal of waste material.
- Excludes permanent lockset core and keying.
- Owner to remove all items from space.
- Excludes certified payroll, taxes, bonds, permits and builders risk insurance.

We are available to start the work immediately.

Thank you for the opportunity to submit this proposal and look forward to discussing it in more detail.

Sincerely,  
TUCON, LLC dba Unbehagen Construction

Mike Unbehagen

2/16/2025

As Requested,

Material: \$16,700.00

Labor: \$3,200.00

Total: \$19,900.00

Chase Unbehagen





Galveston - Budget vs Actual by Project

Project/Project Hierarchy: Mid-County Annex Renovation began 2025  
 Period: FY2026 - Feb  
 Book: Modified Accrual  
 Plan Structure: Project LTD Budget

Fund	Cost Center	Project	Program	Ledger Account	Spend Category	Revenue Category	Budget	Actuals (LTD)	Actuals (Current Period)	Commitments	Obligations	Reserved Journals	Actuals, Encumbrances, & Reserved	Budget Remaining	Budget Used (%)
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	4911000:Transfers - General Fund	(Blank)	Transfer from General Fund	(561,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(561,000.00)	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5700000:Capital Outlays	Building Improvements - Goods	(Blank)	462,000.00	0.00	0.00	0.00	0.00	0.00	0.00	462,000.00	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5700000:Capital Outlays	Building Improvements - Services	(Blank)	81,000.00	70,200.00	0.00	0.00	46,800.00	0.00	117,000.00	(36,000.00)	144.44%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5913000:Transfers Out - Capital Projects	Transfer to County Capital Projects	(Blank)	231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	231,000.00	0.00%
3100 County Capital Projects Fund	170100 Facilities Services	Mid-County Annex Renovation began 2025	(Blank)	5930000:Reserves - Other	Budgeted Reserves	(Blank)	(213,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(213,000.00)	0.00%
Total Revenue							561,000.00	0.00	0.00	0.00	0.00	0.00	0.00	561,000.00	0.00%
Total Expenditures							561,000.00	70,200.00	0.00	0.00	46,800.00	0.00	117,000.00	444,000.00	20.86%
<b>Net Total (Revenue - Expense)</b>							<b>0.00</b>	<b>(70,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(46,800.00)</b>	<b>0.00</b>	<b>(117,000.00)</b>	<b>117,000.00</b>	<b>0.00%</b>