

## View Budget Amendment: Budget Amendment: FY2025 - Annual Budget Detail on 07/07/2025 : BAT-0000186

04:00 PM 07/15/2025 Page 1 of 3

Company The County of Galveston

Plan Template Annual Budget Detail: FY25 Amended Budget

Plan FY25 Amended Budget

Organizing Dimension Type

Amendment ID BAT-0000186 Amendment Date 07/07/2025

**Description** Commissioner Joe Giusti has agreed to sponsor this request. Transfer \$15,000 from Court Appointed Adult Misdemeanor to Relief Judges

account to cover visiting judge expenses through the end of the fiscal year.

Amendment Type E

**Budget Transfer** 

Balanced Amendment Yes

Entry Type Amended
Status In Progress

#### **Budget Amendment Entries**

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)		122900 County Court Administration	1101 General Fund		Relief Judges			\$15,000.00	\$0.00		
FY2025 Annual (FY25 Amended Budget)	5431000:Court Related Expenses	122900 County Court Administration	1101 General Fund		Court Appointed Adult Misdemeanor			\$0.00	\$15,000.00		

Assignment- Mayfield to CC#2.pdf

File Name

Assignment- Mayfield to CC#2.pdf

Content Type

application/pdf

Updated By

Monica Gracia

**Upload Date** 

06/27/2025 02:41:24 PM

Comment

### **Process History**

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	06/27/2025 02:41:25 PM	06/28/2025	Monica Gracia	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	06/27/2025 02:41:25 PM	06/29/2025	Monica Gracia (Cost Center Manager)	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Sent Back	06/30/2025 01:21:20 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	Send Back Reason from Joselinne Piedras-Sarabia: Good afternoon, could you please delete any additional names aside from the Commissioner's? Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	07/04/2025 11:47:20 AM	06/28/2025	Monica Gracia	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	07/04/2025 11:47:20 AM	07/06/2025	Monica Gracia (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/07/2025 01:24:35 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/28/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/07/2025 02:12:23 PM		Donna Green (Payroll Accountant)	1	Donna Green: Approved BAT- 0000186 dlg 07-07-25
Budget Amendment Event	Approval by Budget Manager	Sent Back	07/14/2025 04:54:42 PM	07/09/2025	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: Please remove Pl.
Budget Amendment Event	Budget Amendment Event	Submitted	07/15/2025 10:40:22 AM	06/28/2025	Monica Gracia	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	07/15/2025 10:40:22 AM	07/17/2025	Monica Gracia (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	07/15/2025 10:41:43 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	Send Back Reason from Joselinne Piedras-Sarabia: Please remove private information from this request
Budget Amendment Event	Budget Amendment Event	Submitted	07/15/2025 11:55:26 AM	06/28/2025	Monica Gracia	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	07/15/2025 11:55:26 AM	07/17/2025	Monica Gracia (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/15/2025 01:07:30 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/28/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/15/2025 02:00:16 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	07/15/2025 03:59:56 PM	07/17/2025	Diana Huallpa Trevino (Budget Manager)	1	



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04:00 PM 07/15/2025 Page 3 of 3

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/17/2025	Sergio Cruz (Finance Executive)	1	