



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000696

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05/29/2026
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000696
Amendment Date 06/08/2026
Description 26-128-0608-F; Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$240,227.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Unemployment Compensation			\$4.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Medicare FICA payments			\$53.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	225100 District Attorney's Office – Law Enforcement	1101 General Fund		Life Insurance			\$84.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	225100 District Attorney's Office – Law Enforcement	1101 General Fund		Long Term Disability Expense			\$17.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	225100 District Attorney's Office – Law Enforcement	1101 General Fund		Alternate Plan			\$130.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	225100 District Attorney's Office – Law Enforcement	1101 General Fund		Pension			\$426.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	225100 District Attorney's Office – Law Enforcement	1101 General Fund		Salaries and Wages			\$3,587.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	



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FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	127100 District Attorney	1101 General Fund		Unemployment Compensation			\$195.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	127100 District Attorney	1101 General Fund		Medicare FICA payments			\$2,870.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	127100 District Attorney	1101 General Fund		Life Insurance			\$4,596.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	127100 District Attorney	1101 General Fund		Long Term Disability Expense			\$906.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	127100 District Attorney	1101 General Fund		Alternate Plan			\$7,127.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	



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FY2026 Annual (FY26 Amended Budget)	5153000:Pension	127100 District Attorney	1101 General Fund		Pension			\$23,382.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	127100 District Attorney	1101 General Fund		Salaries and Wages			\$196,850.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney's Office - Various Spend Categories to fund personnel adjustments.	

DA's Personnel Increase Backup - Prorated.pdf

File Name DA's Personnel Increase Backup - Prorated.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 05/28/2026 04:52:20 PM
Comment

DA's Personnel Increase Backup - Full positions PRORATED.pdf

File Name DA's Personnel Increase Backup - Full positions PRORATED.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 05/28/2026 04:52:20 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/28/2026 03:03:04 PM	05/29/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/28/2026 03:04:26 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/29/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	05/28/2026 04:08:10 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Please add additional support
Budget Amendment Event	Budget Amendment Event	Submitted	05/28/2026 04:10:57 PM	05/29/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/28/2026 04:12:05 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	05/28/2026 04:27:16 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Send back for needed corrections.
Budget Amendment Event	Budget Amendment Event	Submitted	05/28/2026 04:52:21 PM	05/29/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/28/2026 04:54:41 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/28/2026 05:16:35 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/29/2026 09:36:13 AM	05/30/2026	Zonia Wilturner-Smith (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/29/2026 10:58:07 AM	05/31/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/31/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Galveston County, Texas
District Attorney's Office
Full Fiscal Impact

[illegible]

Galveston County, Texas
District Attorney's Office
FY26 Prorated Impact

[illegible]