



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 06/22/2026 : BAT-0000701

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000701
Amendment Date	06/22/2026
Description	Galveston County, Publication printing of mass mailings of Voter Registration cards to registered voter's county wide.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5499000:Other Services - Miscellaneous	114030 Election Expense	2103 Election Services Contract Fund		Election Expense			\$115,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2103 Election Services Contract Fund		Budgeted Reserves			\$0.00	\$115,000.00		

SKM_C450i26060810490 (002).pdf

File Name	SKM_C450i26060810490 (002).pdf
Content Type	application/pdf
Updated By	Melissa Childs
Upload Date	06/08/2026 10:52:41 AM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	06/08/2026 10:52:43 AM	06/09/2026	Melissa Childs	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Sent Back	06/08/2026 11:26:45 AM		Joselyne Delgado (Budget Specialist)	1	Send Back Reason from Joselyne Delgado: Please update the Amendment Date to 06/22/2026 (the date of the upcoming Commissioners Court). Additionally, please add the spend category "Budgeted Reserves" to the credits line.
Budget Amendment Event	Budget Amendment Event	Submitted	06/08/2026 12:05:54 PM	06/09/2026	Melissa Childs	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/09/2026 09:39:11 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: Please update the Amendment Type to Budget Transfer. Thank you!
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/09/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	06/09/2026 09:42:40 AM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Send back, per Joselyne.
Budget Amendment Event	Budget Amendment Event	Submitted	06/09/2026 09:49:42 AM	06/09/2026	Melissa Childs	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/09/2026 11:35:11 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-133-0622-C; Request transfer within Election Services Contract Fund - Budgeted Reserves to Election expense to fund publication and printing expenses for voter registration cards.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/09/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/10/2026 12:17:59 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/11/2026 09:28:29 AM	06/12/2026	Melissa Childs on behalf of Dwight Sullivan (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/11/2026 09:50:12 AM	06/13/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/13/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		