



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/02/2026 : BAT-0000548

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000548  
**Amendment Date** 03/02/2026  
**Description** County Judge- This request is to secure funding for waste disposal and grounds maintenance to ensure County facilities remain clean, safe, and properly maintained.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5428000:Grounds Maintenance	170100 Facilities Services	1101 General Fund		Maintenance for Grounds - Services			\$94,000.00	\$0.00	This request is to secure funding for grounds maintenance services to ensure County properties remain safe, functional, and well-maintained.	
FY2026 Annual (FY26 Amended Budget)	5421000:Utility Services	170100 Facilities Services	1101 General Fund		Waste Disposal			\$350,000.00	\$0.00	This request is to secure funding for waste disposal services to ensure continued cleanliness and sanitary conditions at County facilities.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$444,000.00	This request is to secure funding for a waste disposal and landscaping contract to ensure continued cleanliness, safety, and proper maintenance of County facilities and grounds. These services are necessary to maintain sanitary conditions, comply with regulations, and prevent larger maintenance issues.	



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/02/2026 : BAT-0000548

PU - Contracts - CM23284A - THE SILVERSAND SERVICES INC. - FACILITIES SERVICES - - 1-2-2024.pdf

**File Name** PU - Contracts - CM23284A - THE SILVERSAND SERVICES INC. - FACILITIES SERVICES - - 1-2-2024.pdf  
**Content Type** application/pdf  
**Updated By** Lauren Michaels  
**Upload Date** 02/17/2026 09:20:02 AM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 09:20:03 AM	02/18/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	02/17/2026 09:27:13 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change Amendment Type to "Budget Transfer". Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	02/17/2026 09:35:38 AM	02/18/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 10:27:49 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-79-0302-F; Request transfer from General Fund - Budgeted Reserves to Facilities Services - Various Spend Categories to fund ongoing waste disposal and landscaping expenses.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 10:49:24 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 10:50:06 AM	02/19/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 03:58:50 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	