



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000534

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000534
Amendment Date 03/02/2026
Description 26-76-0302-C; Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	4330000:Intergovernmental Revenues - Federal	223700 Constable Precinct #1	1101 General Fund	Federal Law Enforcement Revenue		ICE 287(g) Task Force		\$0.00	\$130,000.00	Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	172111 Fleet Management	1101 General Fund		Vehicles	ICE 287(g) Task Force		\$100,000.00	\$0.00	Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	223700 Constable Precinct #1	1101 General Fund		Extraordinary Supplies	ICE 287(g) Task Force		\$30,000.00	\$0.00	Requesting approval of the Certification of Revenue in the amount of \$130,000 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	

Constable Pct. 1 ICE 287(g).pdf

File Name Constable Pct. 1 ICE 287(g).pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/16/2026 09:30:16 AM
Comment

Certification of Revenue-02.25.26 DHS ICE 287(g) Task Force Constable Pct 1 Revision (1).pdf

File Name Certification of Revenue-02.25.26 DHS ICE 287(g) Task Force Constable Pct 1 Revision (1).pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/17/2026 09:10:44 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2026 09:10:45 AM	02/18/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:36:48 AM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 01:38:03 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 02:24:48 PM	02/19/2026	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/18/2026 09:58:17 AM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/20/2026	Christie Motogbe (Finance Executive)	2	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Sergio Cruz (Finance Executive)		

GALVESTON COUNTY



Office of the County Auditor

Sergio Cruz
County Auditor

Christie Motogbe, CPA
First Assistant County Auditor

P.O. Box 1418, Galveston, Texas 77553

(409) 770-5300

722 Moody Ave, 4th Floor, Galveston, TX 77550

March 2, 2026

Honorable Mark A. Henry, County Judge, and
Members of the Commissioners Court
Galveston, Texas

Honorable Mark A. Henry and Members of the Court,

Pursuant to Local Government Code 111.07075, I hereby certify the funds herein mentioned are available for appropriate expenditures. This certification allows the addition of these funds to the current budget, as an amendment, without declaration of an emergency as is required for other budget increases. This is a revision of the previous revenue certification presented on February 2, 2026 in order to properly align the revenue available to the appropriate cost center for the planned expenditures.

Type of Funding: Department of Homeland Security funding for the ICE 287(g) Task Force
Fund: General Fund – Constable Precinct #1 and Fleet Management

Revenue Category	Account Number/Program	Amount	Funding Source
Federal Law Enforcement Revenue	1101-223700-4332015 Program: ICE 287(g) Task Force	\$30,015.00	Department of Homeland Security
Federal Law Enforcement Revenue	1101-172111-4332015 Program: ICE 287(g) Task Force	\$100,000.00	Department of Homeland Security

Reason: Funds will be used to offset Constable Precinct #1's ICE 287(g) Task Force equipment/vehicles

Thank you for your attention to this matter.

Sincerely,

Sergio Cruz
County Auditor

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

2

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 12/12/2025	CONTRACT NO.	ORDER NO. 70CDCR26PSA000026
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ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>agreement: 192126FHOGALCCP11</p> <p>The purpose of 70CDCR26PSA000026 is to establish an 287(g) service agreement between the United States Department of Homeland Security (DHS) Immigration and Customs Enforcement (ICE) and the Galveston County Constables Office PCT 1, Bacliff, TX for specific enforcement actions as directed by ICE under the authority of Section 287(g) of the Immigration and Nationality Act (INA), codified at 8 U.S.C. § 1357(g), as amended by the Homeland Security Act of 2002, Public Law 107-296. Participation in the ICE/ERO 287(g) Program for reimbursement of items listed in this agreement, apply to participation and operational enforcement in ICE Task Force Model (TFM) only.</p> <p>The stipends listed below will be paid through Fedwire. All other additional invoicing, if applicable, will be per the below instructions and instructions in the agreement.</p> <p>The wage determination (WD) effective for this agreement is: WD 2015-5233 Rev. 31. A new wage determination will be incorporated into this agreement on each annual anniversary.</p> <p>The service provider shall not accept any instruction that results in a change to the services detailed in the service agreement from an entity or individual other than the Contracting Officer.</p> <p>For inquiries regarding ICE detainee information or ICE's usage of this agreement, there shall be no public disclosures regarding this agreement made by the provider (or any subcontractors) without review and approval of such disclosure by ICE.</p> <p>Continued ...</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17(H))

\$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

3

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.

70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	<p>The funding provided in this agreement is the amount presently available for payment and allotted to this agreement. The service provider agrees to perform to the point that does not exceed the total amount currently allotted to the items funded under this agreement. The service provider is not authorized to continue work on those items beyond that point. The Government will not be obligated to reimburse the service provider in excess of the amount allotted to those items for performance beyond the funding allotted.</p> <p>The following documents constitute the complete agreement and are hereby incorporated into this award:</p> <p>OF347 70CDCR26PSA000026 287(g) Service Agreement 70CDCR26PSA000026 - Attachment 01 - Title 29, Part 4 Labor Standards for Federal Service Contracts_SEPT2025 - Attachment 02 - Wage Determination Number: 2015-5233 Rev. 31 - Attachment 03 - Combating Trafficking in Persons_SEPT2025 - Attachment 04 - ICE Privacy, Records Management, and Safeguarding of Sensitive Information_SEPT2025 - Attachment 05 - 287g Electronic Payment Request for Stipends MissionCritical: Y Period of Performance: 12/12/2025 to 12/11/2028</p> <p>287(g) Participation Transportation and Equipment</p> <p>Transportation Stipend \$100,000 This is a one-time payment for transportation to be used for the agreement's purpose.</p> <p>Tactical Equipment Stipend This is one-time payment for equipment to Continued ...</p>				130,025.00	

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\$130,025.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

4

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DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.
70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>be used for the agreement's purpose</p> <p>Up to \$7,500, one-time per officer 4 officers Total: \$30,000.00</p> <p>Wire Fee \$25.00 This is a one-time payment for wire fees for the stipends.</p> <p>The amount of funding on this CLIN has increased:</p> <p>From: \$0.00 By: \$130,025.00 To: \$130,025.00</p> <p>Accounting Info: OB287GP-000 OC 86-34-TF-H15 18-06-0400-30-30-00-00 GE-21-57-00- ----- --- 000000 Funded: \$100,000.00 Accounting Info: OB287GP-000 OC 86-34-TF-H15 18-06-0400-30-30-00-00 GE-31-89-00- ----- --- 000000 Funded: \$30,000.00 Accounting Info: OB287GP-000 OC 86-34-TF-H15 18-06-0400-30-30-00-00 GE-21-57-00- ----- --- 000000 Funded: \$25.00 287(g) INVOICE INSTRUCTIONS</p> <p>1. The contractor shall be active in the System for Award Management (www.SAM.gov) for invoice processing. Besides the information identified below, a proper invoice shall also include Unique Entity Identifier (UEI) created in SAM.gov; the ICE Program Office; and state whether the invoice is "INTERIM" or "FINAL".</p> <p>2. In accordance with Contract Clauses, FAR 52.212-4 (g) (1), Contract Terms and Conditions - Commercial Items, or FAR Continued ...</p>					

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\$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

5

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DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.

70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>52.232-25 (a) (3), Prompt Payment, as applicable, the information required with each invoice submission is as follows:</p> <p>"...An invoice must include-</p> <p>(i) Name and address of the Contractor. The name, address and UEI number on the invoice MUST match the information in both the Contract/Agreement and the information in SAM.gov.</p> <p>(ii) Unique Entity Identifier (UEI);</p> <p>(iii) Invoice date and number;</p> <p>(iv) Contract number, line items and, if applicable, the order number;</p> <p>(v) Description, quantity, unit of measure, unit price and extended price of the items delivered;</p> <p>(vi) Shipping number and date of shipment, including the bill of lading number and weight of shipment if shipped on Government bill of lading;</p> <p>(vii) Terms of any discount for prompt payment offered;</p> <p>(viii) Remit to Address;</p> <p>(ix) Name, title, and phone number of person to notify in event of defective invoice;</p> <p>(x) ICE Program Office designated on the order/contract/agreement; and</p> <p>(xi) Whether the invoice is "Interim" or "Final"</p> <p>3. Invoice submission: shall be submitted via one of the following two methods. Improper invoices or those submitted by means other than these two methods will be returned. Email is the preferred method.</p> <p>a. Primary method of submission is email. The Contractor shall submit one (1) invoice in PDF format per e-mail and the subject line of the e-mail will reference the invoice number of the attached invoice to: Invoice.Consolidation@ice.dhs.gov Attn: ICE - (Insert program office name or code) Invoice</p> <p>Continued ...</p>					

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\$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

PAGE NO

6

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER
12/12/2025

CONTRACT NO.

ORDER NO.
70CDCR26PSA000026

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>b. Mail: DHS, ICE Financial Service Center Burlington Attn: ICE/ERO/287G/PMO Invoice P.O. Box 1620 Williston, VT 05495-1620</p> <p>(xii). Electronic Funds Transfer (EFT) banking information in accordance with 52.232-33 Payment by Electronic Funds Transfer - System for Award Management or 52-232-34, Payment by Electronic Funds Transfer - Other than System for Award Management.</p> <p>3. Invoice Supporting Documentation. To ensure payment, the vendor must submit supporting documentation which provides substantiation for the invoiced costs to the Contracting Officer Representative (COR) or Point of Contact (POC) identified in the contract. Invoice charges must align with the contract CLINs.</p> <p>The obligated amount of award: \$130,025.00. The total for this award is shown in box 17(i).</p>					

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\$0.00