



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 03/03/2025 : BAT-0000055

08:32 AM
02/24/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000055
Amendment Date 03/03/2025
Description BA 25-89-0303-C Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	1101 General Fund	110000 General Government		Medicare FICA payments			\$0.00	\$605.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	
FY2025 Annual (FY25 Amended Budget)	5151000:Group Insurance	1101 General Fund	110000 General Government		County Paid Health Insurance Premiums			\$0.00	\$6,165.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	



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Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	1101 General Fund	110000 General Government		Salaries and Wages			\$0.00	\$41,697.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$56,930.00	\$0.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	1101 General Fund	110000 General Government		Unemployment Compensation			\$0.00	\$46.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	1101 General Fund	110000 General Government		Alternate Plan			\$0.00	\$3,273.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	



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Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5156000:Workers Compensation	1101 General Fund	110000 General Government		Worker's Compensation			\$0.00	\$194.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	1101 General Fund	110000 General Government		Pension			\$0.00	\$4,950.00	Request transfer from General Government - Salary & Various Benefits to General Fund - Budgeted Reserves for personnel adjustment.	

BA 25-89-0303-C.pdf

File Name BA 25-89-0303-C.pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 02/17/2025 03:03:14 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2025 03:03:15 PM	02/18/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2025 03:44:42 PM	02/19/2025	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	02/17/2025 03:45:31 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2025		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead	Sent Back	02/19/2025 02:58:33 PM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Please correct description - this looks like you are eliminating a position and moving the funds back to Budgeted Reserves, so you don't want to reference "to fund personnel adjustment" in the description. Maybe you may want to simply say "for personnel adjustment". Everything else looks good. Thanks.
Budget Amendment Event	Budget Amendment Event	Submitted	02/20/2025 10:39:55 AM	02/18/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/20/2025 02:48:20 PM	02/22/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	02/20/2025 02:49:44 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	02/20/2025 02:57:31 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/21/2025 09:58:48 AM	02/22/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Sent Back	02/21/2025 10:22:46 AM	02/23/2025	Madeline Walker (Finance Executive)	1	Send Back Reason from Madeline Walker: Will not approve until has passed in CC with signed attachment.
Budget Amendment Event	Budget Amendment Event	Awaiting Action		02/18/2025	Gabriela De Los Santos	1	

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

Randall Rice CPA

Department Name:	Fund Cost Center:
General Government	1101110000

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Government Relations Manager (G-120)	1100000108	\$64,530.00		\$0.00	-\$64,530.00	Deletion
		\$ 64,530.00		\$ -	\$ (64,530.00)	

Start Date	2/7/2025
End of Fiscal Year	9/30/2025
Net Work Days	168

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	(41,697.00)
County Paid Health Ins Premium	5151000	(6,165.00)
Medicare FICA Payments	5152102	(605.00)
TCDRS	5153000	(4,950.00)
Worker's Compensation	5156000	(194.00)
Alternate Plan	5154000	(3,273.00)
Unemployment	5155000	(46.00)
FY 2025 Fiscal Impact		(56,930.00)

FY 2026 Fiscal Impact
(68,421.00)

FY25 Budget Amendment Request

Row 135

**Commissioners'
Court Status**

Fiscal Year 2025

**Budget
Amendment
Number** 25-89-0303-C

Sponsor: County Judge, Honorable Mark Henry

Department: General Government

**Agenda Item
Caption** Request transfer from General Government - Salary & Various
Benefits to General Fund - Budgeted Reserves to fund personnel
adjustment.

Amount \$56,930.00

Notes

**Amount From
General Fund
Budgeted
Reserves**

**Division
Number:** 151400

**Department
Head Name:** Sergio Cruz

**Department
Head Email:** sergio.cruz@galvestoncountytx.gov

Submitted By: Gabriela De Los Santos

**Contact
Extension
Number:**

5473

**Contact Email
Address:**

Gabriela De Los Santos

**Associated
Forms**

Not Applicable

**Budget
Amendment
Justification:**

Personnel Adjustment

Key Org (From): 1101110000

**Object Code
From (Line
Item):**

Salary & Benefits

Amount (From): \$56,930.00

**Add an
additional Key
Org (From):**

☐

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key
Org (From):**

☐

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key ☐
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101920180

**Object Code
(Line Item):** 5930000

Amount (To): \$56,930.00

**Add an
additional Key ☐
Org (To):**

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

**(3) Add an
additional Key ☐
Org (To):**

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an
additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$56,930.00

Total (To) \$56,930.00