



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 06/22/2026 : BAT-0000649

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000649
Amendment Date 06/22/2026
Description Transfer \$1,697 from Advertising and Legal Notices to various spend categories to cover NIGP Expo and shirts and uniforms.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5496000:Travel and Transportation	151800 Purchasing Department	1101 General Fund		Travel and Conference			\$897.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5312000:Clothing and Personal Supplies	151800 Purchasing Department	1101 General Fund		Uniforms			\$800.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5493000:Advertising and Legal Notices	151800 Purchasing Department	1101 General Fund		Marketing and Advertising			\$0.00	\$1,697.00		

Register for NIGP Forum 2026.pdf

File Name Register for NIGP Forum 2026.pdf
Content Type application/pdf
Updated By Ashley Clark
Upload Date 04/28/2026 05:01:10 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person		Comment
					Person (Up to 5)	All Persons	
Budget Amendment Event	Budget Amendment Event	Step Completed	04/28/2026 05:01:11 PM	04/29/2026	Ashley Clark	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	04/29/2026 10:15:17 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-110-0511-B; Request transfer from within Purchasing - Marketing and Advertising to Travel and Conference to fund three Purchasing employees attending the NIGP Expo.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/29/2026 10:19:48 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/29/2026 11:00:19 AM	05/01/2026	Francisco Rodriguez (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	05/22/2026 01:40:33 PM	05/01/2026	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: Updates needed.
Budget Amendment Event	Budget Amendment Event	Submitted	05/22/2026 02:06:57 PM	04/29/2026	Ashley Clark	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	05/22/2026 02:12:49 PM		Christian Monterrubio (Budget Specialist)	1	Send Back Reason from Christian Monterrubio: Please remove the credit line for budgeted reserves and add it to the marketing and ad.
Budget Amendment Event	Budget Amendment Event	Submitted	05/22/2026 02:13:49 PM	04/29/2026	Ashley Clark	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/22/2026 02:14:10 PM		Christian Monterrubio (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	05/27/2026 09:03:41 AM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Send back, per Joselyne, to update date and description
Budget Amendment Event	Budget Amendment Event	Submitted	05/27/2026 09:22:36 AM	04/29/2026	Ashley Clark	1	



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Budget Amendment Event	Approval by Budget Specialist	Approved	05/28/2026 10:40:11 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-129-0608-G; Request transfer within Purchasing - Marketing and Advertising to Various Spend Categories to fund conference attendance and uniform expenses.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/28/2026 12:35:55 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	05/28/2026 05:36:01 PM	05/30/2026	Ashley Clark (Cost Center Manager)	1	Send Back Reason from Ashley Clark: Revise Budget Amendment
Budget Amendment Event	Budget Amendment Event	Submitted	05/28/2026 05:37:25 PM	04/29/2026	Ashley Clark	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	05/29/2026 09:48:15 AM		Rodolfo Gomez (Budget Specialist)	1	Send Back Reason from Rodolfo Gomez: Can you update the amendment date to 06/22/2026.
Budget Amendment Event	Budget Amendment Event	Submitted	05/29/2026 04:48:51 PM	04/29/2026	Ashley Clark	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	06/09/2026 09:28:11 AM		Joselyne Delgado (Budget Specialist)	1	Send Back Reason from Joselyne Delgado: Please update description, thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	06/09/2026 09:32:51 AM	04/29/2026	Ashley Clark	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/09/2026 09:34:47 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-132-0622-B; Request transfer within Purchasing - Marketing and Advertising to Various Spend Categories to fund conference attendance and uniform expenses.



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Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/09/2026 09:43:39 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/09/2026 01:43:08 PM	06/11/2026	Ashley Clark (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/10/2026 03:51:58 PM	06/11/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/12/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		