



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 04/13/2026 : BAT-0000606

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000606
Amendment Date	04/13/2026
Description	Beach sticker funds will be reallocated to purchase a truck and upfit it as well as the previously purchased truck to be used by the SO for beach patrols in place of the UTVs. A truck offers a longer service life and reduces the need for frequent replacement associated with UTV use in sandy conditions. Sponsored by Commissioner Giusti
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2601 Beach and Parks Fund		Budgeted Reserves			\$0.00	\$49,572.00		
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	522042 Beach Maintenance	2601 Beach and Parks Fund		Machinery and Equipment			\$0.00	\$52,000.00		
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	172111 Fleet Management	2601 Beach and Parks Fund		Vehicles			\$101,572.00	\$0.00		

BA Beach Sticker SO Trucks.docx

File Name	BA Beach Sticker SO Trucks.docx
Content Type	application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By	Martha Lee
Upload Date	03/27/2026 04:24:07 PM
Comment	

2026-01-30.PDF

File Name	2026-01-30.PDF
Content Type	application/pdf



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Updated By Martha Lee
Upload Date 03/27/2026 04:24:07 PM
Comment

F150 PPV.pdf

File Name F150 PPV.pdf
Content Type application/pdf
Updated By Martha Lee
Upload Date 03/27/2026 04:24:07 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/27/2026 04:24:08 PM	03/28/2026	Martha Lee	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/30/2026 10:25:58 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-101-0413-C; Request transfer from within Beach and Parks Fund - Budgeted Reserves & Machinery and Equipment to Fleet Management - Vehicles to fund the purchase of a vehicle for beach patrol.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/02/2026 08:40:05 AM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/02/2026 08:56:06 AM	04/04/2026	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		04/04/2026	Diana Huallpa Trevino (Budget Manager)	1	<i>Diana Huallpa</i>

\$51,451.00 for F150 PPV (Recommend adding 7-10% for recent price increases)
(10% increase = \$56,596)

\$21,737.95 for emergency equipment (Dana Safety current vendor) X 2 trucks = \$43,476

\$750.00 for current Sheriff graphics (TNT current vendor) X 2 Trucks = \$1,500

Total = \$101,572