

**COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER**

Department: Professional Services	25-15-1014-G
Date Submitted: 10/8/2024	(Assigned by Department of Professional Services)

COMMISSIONER'S COURT ACTION:
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

GENERAL EXPLANATION:
Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Benefits to fund new position.

This budget amendment does not increase the budget for FY 2025

TRANSFER FROM				<i>Auditor Use Only Account Balance Sufficient (Y/N)</i>
Fund	Department	Line Item	Amount	
1101 - General Fund	920180 - Fund Balance Reserves	5930000 - Budgeted Reserves	189,730.00	
TOTAL - Transfer From			189,730.00	

TRANSFER TO				<i>Auditor Use Only Account Balance Sufficient (Y/N)</i>
Fund	Department	Line Item	Amount	
1101 - General Fund	151900 - Grant Administration	(Various Benefits)	189,730.00	
TOTAL - Transfer To			189,730.00	

ADDITIONAL COMMENTS:

_____	10/8/2024
Budget Office Authorization	Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: _____ Date: _____

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: _____ Date Approved: 10/14/2024

Department Name:	Fund Cost Center:
Department of Grants Administration	1101 1519 00

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Director of Grants (G-234)	TBD	-	\$137,853 - \$158,531	\$137,853 - \$158,531	
		\$ -	\$ 158,531	\$ 158,531	

Start Date:	2017/01/01/2019
End of Fiscal Year:	0/30/2025
Net Work Days:	84

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	148,776
County Paid Health Ins Premium	5151000	8,953
Medicare FICA Payments	5152102	2,158
TCDRS	5153000	17,721
Worker's Compensation	5156000	282
Alternate Plan	5154000	11,675
Unemployment	5155000	165
FY 2025 Fiscal Impact:		\$ 189,730

FY 2026 Fiscal Impact
202,167