



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 05/22/2026 : BAT-0000676

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000676
Amendment Date 05/22/2026
Description Intra departmental transfer to fund departmental expenses for remainder of fiscal year
Amendment Type Receive and File
Balanced Amendment Yes
Entry Type Amended
Status Available

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	151300 County Auditor	1101 General Fund		Repair and Maintenance - Equipment			\$2,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5414000:Accounting and Auditing Services	151300 County Auditor	1101 General Fund		Audit Services			\$14,200.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5312000:Clothing and Personal Supplies	151300 County Auditor	1101 General Fund		Uniforms			\$1,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	151300 County Auditor	1101 General Fund		Extraordinary Supplies			\$26,800.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	151300 County Auditor	1101 General Fund		Administrative Supplies			\$2,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	151300 County Auditor	1101 General Fund		Long Term Disability Expense			\$1,700.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	151300 County Auditor	1101 General Fund		Life Insurance			\$22,400.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	151300 County Auditor	1101 General Fund		Worker's Compensation			\$0.00	\$19,600.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151300 County Auditor	1101 General Fund		Alternate Plan AUL			\$0.00	\$68,800.00		



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FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151300 County Auditor	1101 General Fund		Alternate Plan			\$82,700.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	151300 County Auditor	1101 General Fund		Pension			\$0.00	\$4,000.00		
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	151300 County Auditor	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$41,900.00		
FY2026 Annual (FY26 Amended Budget)	5130000:Overtime	151300 County Auditor	1101 General Fund		Overtime			\$9,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151300 County Auditor	1101 General Fund		Salaries and Wages			\$0.00	\$39,000.00		
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	151300 County Auditor	1101 General Fund		Other Contract Services			\$11,500.00	\$0.00		

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	05/13/2026 03:31:38 PM	05/14/2026	Mariela Martinez	1	
Budget Amendment Event	Approval by Budget Specialist	Not Required		05/14/2026		0	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/14/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/13/2026 03:37:41 PM		Sergio Cruz (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Not Required		05/14/2026		0	
Budget Amendment Event	Approval by Budget Manager	Not Required		05/14/2026		0	
Budget Amendment Event	Approval by Finance Executive	Automatic Approval	05/13/2026 03:37:41 PM	05/15/2026	Sergio Cruz (Finance Executive)	1	