



View Budget Amendment: Budget
 Amendment: FY2025 - Annual Budget Detail
 on 06/09/2025 : BAT-0000154

Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000154
Amendment Date 06/09/2025
Description 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Business Mileage Reimbursement			\$18.60	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Travel and Conference			\$4,274.58	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Unemployment Compensation			\$97.44	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Alternate Plan - Temporary Employees			\$366.20	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Medicare FICA payments			\$140.87	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5120000:Temporary Employees	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Seasonal Help			\$42,137.82	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Extraordinary Supplies			\$0.00	\$500.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Administrative Supplies			\$0.00	\$1,792.52	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Business Mileage Reimbursement			\$0.00	\$18.60	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Travel and Conference			\$0.00	\$4,274.58	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	



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FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Unemployment Compensation			\$0.00	\$97.44	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Alternate Plan - Temporary Employees			\$0.00	\$366.20	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Medicare FICA payments			\$0.00	\$140.87	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5120000:Temporary Employees	151552 Tax Assessor/Collector Chapter 19	2107 Election Code Chapter 19 Fund		Seasonal Help			\$0.00	\$42,137.82	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	



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FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Extraordinary Supplies			\$500.00	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	
FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	114040 Chapter 19 Voter Registration	2107 Election Code Chapter 19 Fund		Administrative Supplies			\$1,792.52	\$0.00	25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center.	

BA 25-130-0609-A.pdf

File Name BA 25-130-0609-A.pdf
Content Type application/pdf
Updated By Joselinne Piedras-Sarabia
Upload Date 06/03/2025 02:17:52 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/29/2025 08:22:45 AM	05/30/2025	Joselinne Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/29/2025 08:24:00 AM	05/31/2025	Wendi Fragoso (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	05/29/2025 01:07:46 PM		Gabriela De Los Santos (Budget Specialist)	1	Send Back Reason from Gabriela De Los Santos: Please update the totals in the attached document.
Budget Amendment Event	Budget Amendment Event	Submitted	05/29/2025 01:08:36 PM	05/30/2025	Joselinne Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/29/2025 01:12:09 PM	05/31/2025	Dwight Sullivan (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/29/2025 01:30:58 PM		Gabriela De Los Santos (Budget Specialist)	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/30/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Sent Back	06/03/2025 12:21:26 PM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: The amounts requested are different than amounts available. True total budget available is \$49,328.03, but BA is for \$51,637.32. Please view Manager Budgetary Balance Report for 151552 to see differences. Negative salaries budget of (\$2,303.28) not taken into consideration, as well as small difference with FICA (\$1.77), Alternate Plan-Temp Employee (\$1.68) and Unemployment (\$2.56)-reflected in 5491000: Insurance. Total difference is \$\$2,309.29.
Budget Amendment Event	Budget Amendment Event	Submitted	06/03/2025 02:17:53 PM	05/30/2025	Joselinne Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/03/2025 03:12:56 PM	06/05/2025	Wendi Fragoso (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/03/2025 03:15:33 PM		Christian Monterrubio (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/30/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Sent Back	06/03/2025 04:11:24 PM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Fund should be 2107, not 1101. Please correct. Everything else looks good. Thank you.
Budget Amendment Event	Budget Amendment Event	Submitted	06/03/2025 04:47:32 PM	05/30/2025	Joselinne Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/03/2025 04:49:26 PM	06/05/2025	Wendi Fragoso (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/04/2025 10:04:58 AM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/30/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	06/04/2025 11:39:40 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/04/2025 12:40:44 PM	06/06/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/06/2025	Sergio Cruz (Finance Executive)	1	