



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000300

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000300
Amendment Date 10/13/2025
Description BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5310000:Administrative Supplies	151300 County Auditor	1101 General Fund		Administrative Supplies			\$0.00	\$4,000.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	151300 County Auditor	1101 General Fund		Repair and Maintenance - Equipment			\$0.00	\$700.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5414000:Accounting and Auditing Services	151300 County Auditor	1101 General Fund		Cloud Subscription Services			\$0.00	\$1,000.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5414000:Accounting and Auditing Services	151300 County Auditor	1101 General Fund		Audit Services			\$0.00	\$13,000.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	151300 County Auditor	1101 General Fund		Long Term Disability Expense			\$9,608.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	151300 County Auditor	1101 General Fund		Life Insurance			\$14,091.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	



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FY2026 - YE September Annual (FY26 Amended Budget)	5130000:Overtime	151300 County Auditor	1101 General Fund		Overtime			\$2,000.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5155000:Unemployment	151300 County Auditor	1101 General Fund		State Unemployment Insurance Expense			\$0.00	\$6,674.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151300 County Auditor	1101 General Fund		Pension			\$0.00	\$246,301.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$19,606.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	



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FY2026 - YE September Annual (FY26 Amended Budget)	5156000:Workers Compensation	151300 County Auditor	1101 General Fund		Worker's Compensation			\$900.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	151300 County Auditor	1101 General Fund		County Paid Health Insurance Premiums			\$9,540.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151300 County Auditor	1101 General Fund		Salaries and Wages			\$57,088.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151300 County Auditor	1101 General Fund		Medicare FICA payments			\$855.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	



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FY2026 - YE September Annual (FY26 Amended Budget)	5498000:Professional Memberships	151300 County Auditor	1101 General Fund		Membership and Dues			\$50.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5496000:Travel and Transportation	151300 County Auditor	1101 General Fund		Business Mileage Reimbursement			\$0.00	\$1,000.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5496000:Travel and Transportation	151300 County Auditor	1101 General Fund		Travel and Conference			\$0.00	\$994.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5494000:Printing and Binding Services	151300 County Auditor	1101 General Fund		Printing			\$300.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	



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FY2026 - YE September Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	151300 County Auditor	1101 General Fund		Other Contract Services			\$10,000.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5419000:Other Professional Services	151300 County Auditor	1101 General Fund		Subscription Based IT Arrangement			\$1,750.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5419000:Other Professional Services	151300 County Auditor	1101 General Fund		Software Licensing and Maintenance			\$3,500.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5317000:Books and Periodicals	151300 County Auditor	1101 General Fund		Books, Periodicals and Subscriptions			\$0.00	\$900.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	



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FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151300 County Auditor	1101 General Fund		Pension			\$253,420.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151300 County Auditor	1101 General Fund		Alternate Plan AUL			\$0.00	\$85,756.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5155000:Unemployment	151300 County Auditor	1101 General Fund		Unemployment Compensation			\$2,029.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5311000:Office and Administration Supplies	151300 County Auditor	1101 General Fund		Postage			\$200.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	



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FY2026 - YE September Annual (FY26 Amended Budget)	5310000:Administrative Supplies	151300 County Auditor	1101 General Fund	Extraordinary Supplies				\$14,600.00	\$0.00	BA 26-07-1013-B: Request transfer from General Fund - Budgeted Reserves to Auditor's Office - Various Spend Categories to fund personnel and operational adjustments for FY26.	

FY 2026 List of Positions and Salaries.pdf

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Content Type
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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/02/2025 11:27:42 AM	10/03/2025	Joselinne Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	10/02/2025 11:41:52 AM	10/04/2025	Sergio Cruz (Cost Center Manager)	1	1 Send Back Reason from Sergio Cruz: As requested
Budget Amendment Event	Budget Amendment Event	Submitted	10/02/2025 11:46:00 AM	10/03/2025	Joselinne Piedras-Sarabia	1	1 Joselinne Piedras-Sarabia: Date resubmitted



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)		All Persons	Comment
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/03/2025 10:35:06 AM	10/04/2025	Sergio Cruz (Cost Center Manager)		1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/03/2025 10:38:30 AM		Lee Clemmer (Budget Specialist)		1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/03/2025			0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/03/2025 12:54:00 PM		Lauren Swift (Accounting Operations Lead)		1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	10/03/2025 02:11:21 PM	10/05/2025	Diana Hualpa Trevino (Budget Manager)		1	1 Send Back Reason from Diana Hualpa Trevino: Add Operating budget changes, if applicable.
Budget Amendment Event	Budget Amendment Event	Submitted	10/06/2025 08:48:26 AM	10/03/2025	Joselinne Piedras-Sarabia		1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/06/2025 09:29:24 AM	10/08/2025	Sergio Cruz (Cost Center Manager)		1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/06/2025 09:34:06 AM		Lee Clemmer (Budget Specialist)		1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/03/2025			0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	10/06/2025 03:06:33 PM		Lauren Swift (Accounting Operations Lead)		1	1 Send Back Reason from Lauren Swift: Sending back, per request by Joselinne.
Budget Amendment Event	Budget Amendment Event	Submitted	10/07/2025 03:56:18 PM	10/03/2025	Joselinne Piedras-Sarabia		1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/08/2025 08:44:34 AM	10/09/2025	Sergio Cruz (Cost Center Manager)		1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/08/2025 08:49:01 AM		Lee Clemmer (Budget Specialist)		1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/03/2025			0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/08/2025 11:10:00 AM		Lauren Swift (Accounting Operations Lead)		1	
Budget Amendment Event	Approval by Budget Manager	Approved	10/08/2025 11:27:32 AM	10/10/2025	Diana Hualpa Trevino (Budget Manager)		1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		10/10/2025	Christie Motogbe (Finance Executive)		2	



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Process	Step	Status	Completed On	Due Date	All Persons		Comment
					Person (Up to 5)		
Sergio Cruz (Finance Executive)							

GALVESTON COUNTY
County Auditor's Office
List of Positions Certified to Commissioners Court
Fiscal Year 2026

Position Title	Position ID	Salary
County Auditor	P100326	\$ 185,000.00
First Assistant County Auditor	1513000003	\$ 125,037.00
Administrative Assistant II	1513000007	\$ 47,960.00
Manager II - Accounting Division	1513000032	\$ 101,962.00
Senior Accountant	1513000035	\$ 82,208.00
Accountant III	1513000031	\$ 74,993.00
Accountant I	P100398	\$ 53,089.00
Accountant II	1513000040	\$ 60,120.00
Accountant I	1513000045	\$ 55,696.00
Accountant II	P100206	\$ 58,531.00
Manager I - Accounts Payable Division	1513000051	\$ 82,860.00
Senior Accounts Payable Clerk	1513000019	\$ 63,232.00
Accounts Payable Clerk II	1513000054	\$ 49,318.00
Accounts Payable Clerk II	1513000052	\$ 48,153.00
Accounts Payable Clerk I	1513000055	\$ 41,773.00
Manager II - Grant Accounting & Reporting Division	1513000025	\$ 88,862.00
Accountant II	P100195	\$ 55,661.00
Accountant II	1513000021	\$ 61,377.00
Accountant II	1513000036	\$ 63,240.00
Accountant II	1513000038	\$ 58,531.00
Accountant II	TBD - New Position	\$ 58,531.00
Manager II - Internal Audit Division	1513000015	\$ 103,239.00
Internal Auditor III	1513000016	\$ 67,657.00
Internal Auditor I	1513000009	\$ 56,694.00
Internal Auditor I	P100322	\$ 53,089.00
Manager III - IT Audit & Analysis Division	1513000037	\$ 99,196.00
Senior Financial Reporting Accountant	1513000034	\$ 103,510.00
ERP Systems Auditor	1513000010	\$ 66,221.00
ERP System Security Analyst	1513000064	\$ 66,221.00

GALVESTON COUNTY
County Auditor's Office
 Budgeted Expenditures
 Fiscal Year 2026

Ledger Account	Spend Category	Budget
5100000 Salaries and Wages	Salaries	\$ 2,131,961
5130000 Overtime	Overtime	3,000
5151000 Group Insurance	County Paid Health Ins Premium	276,660
5152000 Payroll Tax Expense	Medicare FICA payments	30,957
5153000 Pension	Pension	253,420
5154000 Deferred Compensation Plan	Alternate Plan AUL	77,073
5155000 Unemployment	Unemployment Compensation	2,029
5156000 Workers Compensation	Worker's Compensation	34,800
5159000 Other Employee Benefits	Life Insurance	14,091
5159000 Other Employee Benefits	Long Term Disability Expense	9,608
5310000 Administrative Supplies	Administrative Supplies	3,000
5310000 Administrative Supplies	Extraordinary Supplies	20,000
5311000 Office and Administration Supplies	Postage	500
5317000 Books and Periodicals	Books, Periodicals and Subscr	500
5419000 Other Professional Services	Software Licensing and Maint	8,500
5419000 Other Professional Services	Subscription-Based IT Arrangmt	12,000
5481000 Miscellaneous Contract Services	Other Contract Services	10,000
5493000 Advertising and Legal Notices	Marketing and Advertising	500
5494000 Printing and Binding Services	Printing	1,500
5496000 Travel and Transportation	Travel and Conference	27,500
5496000 Travel and Transportation	Business Mileage Reimbursement	3,000
5498000 Professional Memberships	Membership and Dues	9,000
Total		\$ 2,929,599

County Auditor Operating Budget

Ledger Accounts	Spend Categories	FY26 Adopted Budget	New Budget	Variances	Decreases	Increases
5100000:Salaries and Wages	Salaries and Wages	2,074,873.00	2,131,961.00	57,088.00	-	57,088.00
5100000:Salaries and Wages	Pension	246,301.00	-	{246,301.00}	246,301.00	-
5153000:Pension	Pension	-	253,420.00	253,420.00	-	253,420.00
5151000:Group Insurance	County Paid Health Insurance Premiums	267,120.00	276,660.00	9,540.00	-	9,540.00
5156000:Workers Compensation	Worker's Compensation	33,900.00	34,800.00	900.00	-	900.00
5154000:Deferred Compensation Plan	Alternate Plan (Or Alt Plan AUL)	162,829.00	77,073.00	{85,756.00}	85,756.00	-
5152000:Payroll Tax Expense	Medicare FICA payments	30,102.00	30,957.00	855.00	-	855.00
5155000 Unemployment	State Unemployment Insurance Expense	6,674.00	-	{6,674.00}	6,674.00	-
5155000:Unemployment	Unemployment Compensation	-	2,029.00	2,029.00	-	2,029.00
5130000 Overtime	Overtime	1,000.00	3,000.00	2,000.00	-	2,000.00
5159000 Other Employee Benefit	Life Insurance	-	14,091.00	14,091.00	-	14,091.00
5159000 Other Employee Benefit	Long Term Disability Expense	-	9,608.00	9,608.00	-	9,608.00
5310000 Administrative Supplies	Administrative Supplies	7,000.00	3,000.00	{4,000.00}	4,000.00	-
5310000 Administrative Supplies	Extraordinary Supplies	5,400.00	20,000.00	14,600.00	-	14,600.00

County Auditor Operating Budget

Ledger Accounts	Spend Categories	FY26 Adopted Budget	New Budget	Variances	Decreases	Increases
5311000 Office and Administration Supplie	Postage	300.00	500.00	200.00	-	200.00
5317000 Books and Periodicals	Books, Periodicals and Subscr	1,400.00	500.00	(900.00)	900.00	-
5414000 Accounting & Auditing Services	Audit Services	13,000.00	-	(13,000.00)	13,000.00	-
5414000 Accounting & Auditing Services	Cloud Subscription Services	1,000.00	-	(1,000.00)	1,000.00	-
5419000 Other Professional Services	Software Licensing and Maint	5,000.00	8,500.00	3,500.00	-	3,500.00
5419000 Other Professional Services	Subscription-Based IT Arrangmt	10,250.00	12,000.00	1,750.00	-	1,750.00
5423000 Maintenance and Repairs - Service Equipment	Repair and Maintenance - Equipment	700.00	-	(700.00)	700.00	-
5481000 Miscellaneous Contract Services	Other Contract Services	-	10,000.00	10,000.00	-	10,000.00
5493000 Advertising and Legal Notices	Marketing and Advertising	500.00	500.00	-	-	-
5494000 Printing and Binding Services	Printing	1,200.00	1,500.00	300.00	-	300.00
5496000 Travel and Transportation	Travel and Conference	28,494.00	27,500.00	(994.00)	994.00	-
5496000 Travel and Transportation	Business Mileage Reimbursement	4,000.00	3,000.00	(1,000.00)	1,000.00	-
5498000 Professional Memberships	Membership and Dues	8,950.00	9,000.00	50.00	-	50.00
Totals		2,909,993.00	2,929,599.00	19,606.00	360,325.00	379,931.00