



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/16/2026 : BAT-0000575

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000575  
**Amendment Date** 03/16/2026  
**Description** 26-91-0316-H; Request transfer from General Fund - Budgeted Reserves to Patrol Division - Various Spend Categories to fund outstanding invoices  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	211143 Patrol Division	1101 General Fund		Software Maintenance			\$36,521.10	\$0.00	26-91-0316-H; Request transfer from General Fund - Budgeted Reserves to Patrol Division - Various Spend Categories to fund outstanding invoices	
FY2026 Annual (FY26 Amended Budget)	5495000:Education and Training	211143 Patrol Division	1101 General Fund		Training and Training Supplies			\$2,207.62	\$0.00	26-91-0316-H; Request transfer from General Fund - Budgeted Reserves to Patrol Division - Various Spend Categories to fund outstanding invoices	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$38,728.72	26-91-0316-H; Request transfer from General Fund - Budgeted Reserves to Patrol Division - Various Spend Categories to fund outstanding invoices	



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/16/2026 : BAT-0000575

**File Name** S.O FY25 expenses.docx  
**Content Type** application/vnd.openxmlformats-officedocument.wordprocessingml.document  
**Updated By** Joselyne Delgado  
**Upload Date** 03/05/2026 11:19:19 AM  
**Comment**

SO Patrol Outstanding Invoices Breakdown.pdf

**File Name** SO Patrol Outstanding Invoices Breakdown.pdf  
**Content Type** application/pdf  
**Updated By** Joselyne Delgado  
**Upload Date** 03/05/2026 11:19:19 AM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/05/2026 11:19:20 AM	03/06/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/05/2026 11:21:58 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/06/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/05/2026 11:47:57 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/05/2026 02:46:31 PM	03/07/2026	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	03/05/2026 03:14:35 PM	03/07/2026	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: Please remove Admin and Extraordinary supplies items. Further information is needed.
Budget Amendment Event	Budget Amendment Event	Submitted	03/05/2026 03:23:34 PM	03/06/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/05/2026 03:25:48 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/06/2026		0	



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/16/2026 : BAT-0000575

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/05/2026 03:52:46 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/05/2026 04:29:11 PM	03/07/2026	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/05/2026 04:40:54 PM	03/07/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/07/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

