



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000322

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000322
Amendment Date 10/13/2025
Description BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151500 County Tax Assessor Collector	1101 General Fund		Alternate Plan			\$134.26	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151500 County Tax Assessor Collector	1101 General Fund		Pension			\$203.10	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151500 County Tax Assessor Collector	1101 General Fund		Medicare FICA payments			\$24.81	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151500 County Tax Assessor Collector	1101 General Fund		Salaries and Wages			\$1,711.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123401 Justice Court Precinct #4	1101 General Fund		Alternate Plan			\$298.57	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123401 Justice Court Precinct #4	1101 General Fund		Pension			\$451.64	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123401 Justice Court Precinct #4	1101 General Fund		Medicare FICA payments			\$55.17	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123401 Justice Court Precinct #4	1101 General Fund		Salaries and Wages			\$3,804.92	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123301 Justice Court Precinct #3	1101 General Fund		Alternate Plan			\$95.42	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123301 Justice Court Precinct #3	1101 General Fund		Pension			\$144.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123301 Justice Court Precinct #3	1101 General Fund		Medicare FICA payments			\$17.63	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123301 Justice Court Precinct #3	1101 General Fund		Salaries and Wages			\$1,216.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123201 Justice Court Precinct #2	1101 General Fund		Alternate Plan			\$166.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123201 Justice Court Precinct #2	1101 General Fund		Pension			\$251.62	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123201 Justice Court Precinct #2	1101 General Fund		Medicare FICA payments			\$30.74	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123201 Justice Court Precinct #2	1101 General Fund		Salaries and Wages			\$2,119.76	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	123111 Justice Court Precinct #1	1101 General Fund		Alternate Plan			\$99.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	123111 Justice Court Precinct #1	1101 General Fund		Pension			\$150.27	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	123111 Justice Court Precinct #1	1101 General Fund		Medicare FICA payments			\$18.36	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	123111 Justice Court Precinct #1	1101 General Fund		Salaries and Wages			\$1,266.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$26,634.69	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211163 Sheriff Services for ISDS	1101 General Fund		Alternate Plan			\$0.00	\$4,970.29	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5156000:Workers Compensation	211163 Sheriff Services for ISDS	1101 General Fund		Worker's Compensation			\$0.00	\$1,200.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	211163 Sheriff Services for ISDS	1101 General Fund		Pension			\$0.00	\$7,518.46	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211163 Sheriff Services for ISDS	1101 General Fund		Medicare FICA payments			\$0.00	\$918.43	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	211163 Sheriff Services for ISDS	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$9,540.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211163 Sheriff Services for ISDS	1101 General Fund		Salaries and Wages			\$0.00	\$63,340.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Alternate Plan			\$0.00	\$134.26	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Pension			\$0.00	\$203.10	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Medicare FICA payments			\$0.00	\$24.81	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151519 Tax Assessor/Collector Tax DMV	1101 General Fund		Salaries and Wages			\$0.00	\$1,711.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	610200 County Extension Service	1101 General Fund		Pension			\$0.00	\$4,474.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	610200 County Extension Service	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$9,540.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211133 Sheriff Corrections	1101 General Fund		Alternate Plan			\$6,101.83	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5156000:Workers Compensation	211133 Sheriff Corrections	1101 General Fund		Worker's Compensation			\$1,200.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	211133 Sheriff Corrections	1101 General Fund		Pension			\$9,230.11	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211133 Sheriff Corrections	1101 General Fund		Medicare FICA payments			\$1,127.52	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	211133 Sheriff Corrections	1101 General Fund		County Paid Health Insurance Premiums			\$9,540.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211133 Sheriff Corrections	1101 General Fund		Salaries and Wages			\$77,760.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	411100 Mosquito Control District	1101 General Fund		Alternate Plan			\$185.69	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	411100 Mosquito Control District	1101 General Fund		Pension			\$280.89	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	411100 Mosquito Control District	1101 General Fund		Medicare FICA payments			\$34.31	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	411100 Mosquito Control District	1101 General Fund		Salaries and Wages			\$2,366.40	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	223800 Constable Precinct #4	1101 General Fund		Alternate Plan			\$86.63	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	223800 Constable Precinct #4	1101 General Fund		Pension			\$131.04	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	223800 Constable Precinct #4	1101 General Fund		Medicare FICA payments			\$16.01	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	223800 Constable Precinct #4	1101 General Fund		Salaries and Wages			\$1,104.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	223400 Constable Precinct #2	1101 General Fund		Alternate Plan			\$86.63	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	223400 Constable Precinct #2	1101 General Fund		Pension			\$131.04	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	223400 Constable Precinct #2	1101 General Fund		Medicare FICA payments			\$16.01	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	223400 Constable Precinct #2	1101 General Fund		Salaries and Wages			\$1,104.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	172111 Fleet Management	1101 General Fund		Alternate Plan			\$137.64	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	172111 Fleet Management	1101 General Fund		Pension			\$208.20	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	172111 Fleet Management	1101 General Fund		Medicare FICA payments			\$25.43	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	172111 Fleet Management	1101 General Fund		Salaries and Wages			\$1,754.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151800 Purchasing Department	1101 General Fund		Alternate Plan			\$288.35	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151800 Purchasing Department	1101 General Fund		Pension			\$436.17	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151800 Purchasing Department	1101 General Fund		Medicare FICA payments			\$53.28	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151800 Purchasing Department	1101 General Fund		Salaries and Wages			\$3,674.59	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151553 Tax Assessor/Collector Collections	1101 General Fund		Alternate Plan			\$56.34	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151553 Tax Assessor/Collector Collections	1101 General Fund		Pension			\$85.23	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151553 Tax Assessor/Collector Collections	1101 General Fund		Medicare FICA payments			\$10.41	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151553 Tax Assessor/Collector Collections	1101 General Fund		Salaries and Wages			\$718.00	\$0.00	BA 26-15-1013-J: Consideration of approval of salary changes as listed on the schedule of personnel budgeting changes from FY 2026 adopted budget	



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Content Type application/pdf
Updated By Joseline Piedras-Sarabia
Upload Date 10/10/2025 09:32:26 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/10/2025 10:30:50 AM	10/11/2025	Joseline Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/10/2025 10:34:10 AM	10/12/2025	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/10/2025 10:35:10 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/11/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/10/2025 11:40:09 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		10/12/2025	Diana Hualpa Trevino (Budget Manager)	1	

Code	Cost Center	Transposition Name	Position Number	Position Title	Grade	Salary Grade	Appropriation Code	Appropriation Title	Appropriation Code	Appropriation Title	Appropriation Code	Appropriation Title	Appropriation Code	Appropriation Title	Appropriation Code	Appropriation Title	Appropriation Code	Appropriation Title									
1101	211133	Corrections	P128396	Captain Sheriff	530	\$	112,988.00	-	-	\$	120,196.00	\$	7,210.00	\$	-	\$	564.55	\$	855.83	\$	-	\$	955.77	\$	8,736.14	Salary Adjustment	
1101	223111	Justice Court Precinct #1	1231110003	Senior Deputy JP Clerk	112	\$	42,848.20	-	-	\$	43,676.00	\$	828.00	\$	-	\$	12.01	\$	98.28	\$	-	\$	64.97	\$	1,001.24	Salary Adjustment	
1101	123201	Justice Court Precinct #1	1231110004	Deputy JP Clerk II	109	\$	37,511.00	-	-	\$	37,729.00	\$	218.00	\$	-	\$	3.16	\$	25.88	\$	-	\$	17.11	\$	264.14	Salary Adjustment	
1101	123111	Justice Court Precinct #1	1231110002	Deputy JP Clerk II	109	\$	37,509.00	-	-	\$	37,729.00	\$	220.00	\$	-	\$	9.19	\$	26.11	\$	-	\$	17.26	\$	268.57	Salary Adjustment	
1101	123201	Justice Court Precinct #2	1232010005	Deputy JP Clerk I	108	\$	35,888.00	-	-	\$	36,910.76	\$	1,222.76	\$	-	\$	17.73	\$	145.14	\$	-	\$	95.05	\$	1,481.58	Salary Adjustment	
1101	123201	Justice Court Precinct #2	1232010008	Deputy JP Clerk I	108	\$	35,036.00	-	-	\$	35,933.00	\$	897.00	\$	-	\$	13.01	\$	106.67	\$	-	\$	70.39	\$	1,086.07	Salary Adjustment	
1101	123301	Justice Court Precinct #3	1233010008	Senior Deputy JP Clerk	110	\$	39,387.00	-	-	\$	39,616.00	\$	229.00	\$	-	\$	3.32	\$	27.18	\$	-	\$	17.97	\$	277.47	Time Change/Salary Adjustment	
1101	123301	Justice Court Precinct #3	1233010009	Deputy JP Clerk III	110	\$	38,629.00	-	-	\$	39,616.00	\$	987.00	\$	-	\$	14.31	\$	117.16	\$	-	\$	77.45	\$	1,395.92	Salary Adjustment	
1101	123401	Justice Court Precinct #4	1234010003	Deputy JP Clerk III	110	\$	38,629.00	-	-	\$	39,616.00	\$	987.00	\$	-	\$	14.31	\$	117.16	\$	-	\$	77.45	\$	1,395.92	Salary Adjustment	
1101	123401	Justice Court Precinct #4	1234010007_2	Deputy JP Clerk II	109	\$	37,747.00	-	-	\$	38,413.46	\$	936.46	\$	-	\$	13.62	\$	111.51	\$	-	\$	73.72	\$	1,339.33	Salary Adjustment	
1101	123401	Justice Court Precinct #4	1234010004	Deputy JP Clerk II	109	\$	37,747.00	-	-	\$	38,413.46	\$	936.46	\$	-	\$	13.62	\$	111.51	\$	-	\$	73.72	\$	1,339.33	Salary Adjustment	
1101	123401	Justice Court Precinct #4	P120279	Deputy JP Clerk II	109	\$	36,790.00	-	-	\$	37,729.00	\$	939.00	\$	-	\$	13.62	\$	111.46	\$	-	\$	73.88	\$	1,337.76	Salary Adjustment	
1101	151500	County Tax Assessor Collection	1515000018	Customer Service Representative I	107	\$	34,222.00	108	\$	35,933.00	\$	1,711.00	\$	203.10	\$	-	\$	24.81	\$	203.10	\$	-	\$	134.28	\$	2,073.17	Salary Adjustment
1101	151519	Tax Assessor/Collector Tax DAW	1515190113	Customer Service Representative I	108	\$	35,933.00	107	\$	34,222.00	\$	(1,711.00)	\$	(203.10)	\$	-	\$	(24.81)	\$	(203.10)	\$	-	\$	(134.28)	\$	(2,073.17)	Salary Adjustment
1101	151519	Tax Assessor/Collector Tax DAW	1515190668	Customer Service Representative III	109	\$	37,730.00	108	\$	35,933.00	\$	(1,797.00)	\$	(213.89)	\$	-	\$	(18.06)	\$	(213.89)	\$	-	\$	(141.01)	\$	(2,172.27)	Salary Adjustment
1101	151519	Tax Assessor/Collector Tax DAW	1515190295	Customer Service Representative II	109	\$	35,933.00	109	\$	37,730.00	\$	1,797.00	\$	213.90	\$	-	\$	18.06	\$	213.90	\$	-	\$	141.01	\$	2,172.27	Salary Adjustment
1101	151519	Tax Assessor/Collector Tax DAW	1515190553	Customer Service Representative II	108	\$	35,933.00	107	\$	34,222.00	\$	(1,711.00)	\$	(203.10)	\$	-	\$	(24.81)	\$	(203.10)	\$	-	\$	(134.28)	\$	(2,073.17)	Salary Adjustment
1101	151519	Tax Assessor/Collector Tax DAW	1515190115	Customer Service Representative I	108	\$	34,222.00	108	\$	35,933.00	\$	1,711.00	\$	203.10	\$	-	\$	24.81	\$	203.10	\$	-	\$	134.28	\$	2,073.17	Salary Adjustment
1101	151585	Tax Assessor/Collector Collections	1515850154	Property Tax Application Specialist	112	\$	42,868.00	-	-	\$	43,676.00	\$	718.00	\$	-	\$	10.41	\$	85.28	\$	-	\$	56.34	\$	869.88	Salary Adjustment	
1101	151600	Purchasing	1516000011	Buyer	114 (Hourly)	\$	48,154.00	-	-	\$	49,598.88	\$	1,444.88	\$	-	\$	20.93	\$	171.50	\$	-	\$	113.38	\$	1,759.66	Merit	
1101	151600	Purchasing	1516000012	Contract Administrator	117	\$	55,764.00	-	-	\$	57,973.96	\$	2,229.76	\$	-	\$	32.33	\$	264.67	\$	-	\$	174.97	\$	2,701.23	Merit	
1101	172111	Fleet Management	1721110006	Mechanic III	115	\$	50,961.00	-	-	\$	52,315.00	\$	1,754.00	\$	-	\$	25.43	\$	208.20	\$	-	\$	137.64	\$	2,125.27	Salary Adjustment	
1101	211163	ISO	P100145	Captain Sheriff	530	\$	112,988.00	-	-	\$	120,196.00	\$	7,210.00	\$	-	\$	104.55	\$	855.83	\$	-	\$	565.77	\$	8,736.14	Salary Adjustment	
1101	223400	Constable Precinct #2	P900123	Deputy Constable V - FTBE	522	\$	36,823.00	-	-	\$	37,927.20	\$	1,104.00	\$	-	\$	18.61	\$	131.04	\$	-	\$	86.93	\$	1,337.68	Salary Adjustment	
1101	223800	Constable Precinct #4	2238000400	Deputy Constable V - Part Time	522	\$	36,823.00	-	-	\$	37,927.20	\$	1,104.00	\$	-	\$	18.61	\$	131.04	\$	-	\$	86.93	\$	1,337.68	Salary Adjustment	

[illegible]