



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 04/13/2026 : BAT-0000617

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000617
Amendment Date 04/13/2026
Description 26-104-0413-F; Requesting approval of the Certification of Revenue in the amount of \$152,500 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	4330000: Intergovernmental Revenues - Federal	223800 Constable Precinct #4	1101 General Fund	Federal Law Enforcement Revenue		ICE 287(g) Task Force		\$0.00	\$152,500.00	Requesting approval of the Certification of Revenue in the amount of \$152,500 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	
FY2026 Annual (FY26 Amended Budget)	5423000: Maintenance and Repairs - Service Equipment	223800 Constable Precinct #4	1101 General Fund		Repair and Maintenance for Equipment - Services	ICE 287(g) Task Force		\$12,150.00	\$0.00	Requesting approval of the Certification of Revenue in the amount of \$152,500 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	223800 Constable Precinct #4	1101 General Fund		Technology Hardware	ICE 287(g) Task Force		\$63,150.00	\$0.00	Requesting approval of the Certification of Revenue in the amount of \$152,500 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	223800 Constable Precinct #4	1101 General Fund		Extraordinary Supplies	ICE 287(g) Task Force		\$77,200.00	\$0.00	Requesting approval of the Certification of Revenue in the amount of \$152,500 as certified by the County Auditor for the DHS ICE 287(g) Task Force and appropriation of the same.	

QUOTE-3532180-2 Galveston County M500 (10).pdf

File Name QUOTE-3532180-2 Galveston County M500 (10).pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 04/02/2026 01:21:55 PM
Comment

Certification of Revenue-04.13.26 DHS ICE 287(g) Task Force Constable Pct 4.pdf

File Name Certification of Revenue-04.13.26 DHS ICE 287(g) Task Force Constable Pct 4.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 04/02/2026 01:21:55 PM
Comment

Process History

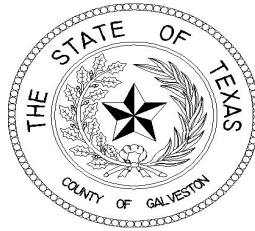
Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/02/2026 01:21:55 PM	04/03/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/02/2026 01:22:56 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/03/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	04/02/2026 02:38:08 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Please add Program Worktags
Budget Amendment Event	Budget Amendment Event	Submitted	04/02/2026 02:42:37 PM	04/03/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/02/2026 02:43:11 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/03/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/02/2026 02:49:39 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/02/2026 03:25:51 PM	04/04/2026	Justin West (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		04/04/2026	Diana Hualpa Trevino (Budget Manager)	1	<i>Diana Hualpa</i>

GALVESTON COUNTY



Office of the County Auditor

Sergio Cruz
County Auditor

Christie, Motogbe, CPA
First Assistant County Auditor

P.O. Box 1418, Galveston, Texas 77553

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722 Moody Ave, 4th Floor, Galveston, TX 77550

April 13, 2026

Honorable Mark A. Henry, County Judge, and
Members of the Commissioners Court
Galveston, Texas

Honorable Mark A. Henry and Members of the Court,

Pursuant to Local Government Code 111.07075, I hereby certify the funds herein mentioned are available for appropriate expenditures. This certification allows the addition of these funds to the current budget, as an amendment, without declaration of an emergency as is required for other budget increases.

Type of Funding: Department of Homeland Security funding for the ICE 287(g) Task Force
Fund: General Fund – Constable Precinct #4

Revenue Category	Account Number/Program	Amount	Funding Source
Federal Law Enforcement Revenue	1101-223800-4332015 Program: ICE 287(g) Task Force	\$152,500.00	Department of Homeland Security

Reason: Funds will be used to offset Constable Precinct #4's ICE 287(g) Task Force equipment

Thank you for your attention to this matter.

Sincerely,

Sergio Cruz
County Auditor