

Department Name:	Fund Cost Center:
Professional Services	1101151400

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Senior Budget Analyst (G-120)	P100078	\$64,530.00	Budget Analyst II (G-119)	\$64,530.00	\$0.00	Reclassification
Administrative Assistant II (G-109)	1514000017	\$45,861.00	Operating Coordinator (G-109)	\$45,861.00	\$0.00	Title Change
		\$ 110,391.00		\$ 110,391.00	\$ -	

Start Date	5/21/2026
End of Fiscal Year	9/30/2026
Net Work Days	95

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	-
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152000	-
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	-
Unemployment	5155000	-
FY 2026 Fiscal Impact		-

FY 2027 Fiscal Impact
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