



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000317

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The County of Galveston
Annual Budget Detail : FY26 Amended Budget
FY26 Amended Budget
BAT-0000317
10/13/2025
BA 26-11-1013-F: Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Spend Categories to fund personnel adjustments for FY26.
Budget Transfer
Yes
Amended
In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$46,012.00	Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Spend Categories to fund personnel adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5155000:Unemployment	151900 Grant Administration	1101 General Fund		Unemployment Compensation			\$42.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Spend Categories to fund personnel adjustments for FY26.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151900 Grant Administration	1101 General Fund		Alternate Plan			\$2,978.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Spend Categories to fund personnel adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151900 Grant Administration	1101 General Fund		Pension			\$4,504.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Spend Categories to fund personnel adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151900 Grant Administration	1101 General Fund		Medicare FICA payments			\$551.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Spend Categories to fund personnel adjustments for FY26.	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151900 Grant Administration	1101 General Fund		Salaries and Wages			\$37,937.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Grant Administration - Various Spend Categories to fund personnel adjustments for FY26.	

BA 26-11-1013-F - NEW Personnel Breakdown.pdf

File Name

BA 26-11-1013-F - NEW Personnel Breakdown.pdf

Content Type

application/pdf

Updated By

Lee Clemmer

Upload Date

10/08/2025 02:46:16 PM

Comment



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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/08/2025 10:55:47 AM	10/09/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	10/08/2025 02:36:25 PM	10/10/2025	Diana Hualpca Trevino (Cost Center Manager)	1	1 Send Back Reason from Diana Hualpca Trevino: Updating effective date.
Budget Amendment Event	Budget Amendment Event	Submitted	10/08/2025 02:46:17 PM	10/09/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/08/2025 03:30:17 PM	10/10/2025	Diana Hualpca Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/08/2025 03:52:16 PM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/09/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	10/08/2025 04:16:14 PM		Lauren Swift (Accounting Operations Lead)	1	1 Send Back Reason from Lauren Swift: The memo in the individual lines should provide the description of the BA, rather than the description of the spend category. Please correct.
Budget Amendment Event	Budget Amendment Event	Submitted	10/08/2025 04:30:35 PM	10/09/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/08/2025 05:29:39 PM	10/10/2025	Diana Hualpca Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/09/2025 08:47:01 AM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/09/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/09/2025 09:09:20 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		10/09/2025		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		10/11/2025	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	

Department Name:	Fund Cost Center:
Grant Administration	1101151900

Current Position Title	PSN	Current Grade	Current Salary	Requested Position Title	New Grade	New Salary	Change in Salary	Comment
Grants Manager	1519000002	221	\$79,434.00	Grants Manager	226	\$93,305.00	\$13,871.00	Regrade
Grants Coordinator I	P100279	116	\$53,089.00	Grants Coordinator Writer	119	\$61,457.00	\$8,368.00	Reclassification
Grants Coordinator II	1519000402	119	\$62,687.00	Grants Coordinator III	221	\$79,434.00	\$16,747.00	Salary Adjustment
			\$195,210.00			\$234,196.00	\$38,986.00	

Start Date	10/17/2015
End of Fiscal Year	3/31/2016
Net Work Days	253

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	37,937.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	551.00
TCDRS	5153000	4,504.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	2,978.00
Unemployment	5155000	42.00
FY 2026 Fiscal Impact		46,012.00

FY 2027 Fiscal Impact
47,283.00