



View Budget Amendment: Budget
Amendment: - Project LTD Budget on
05/22/2026 : BAT-0000675

Company	The County of Galveston
Plan Template	Project LTD Budget : Behavior Health Observation Unit Project Budget (Non-Grant)
Plan	Behavior Health Observation Unit Project Budget (Non-Grant)
Organizing Dimension Type	
Amendment ID	BAT-0000675
Amendment Date	05/22/2026
Description	To Record Project Budget Amendment for Behavior Health Project to reduce budget from the project, in order to move funds to self-insurance fund for settlement payment-5.22.2026 CC
Amendment Type	Project Budget Amendment
Balanced Amendment	Yes
Entry Type	Project
Status	In Progress
Plan Currency	USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Spend Category	Revenue Category	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
01/01/2025 - 09/30/2026 (Behavior Health Observation Unit Project Budget (Non-Grant))	5700000:Capital Outlays	411010 Public Health	3100 County Capital Projects Fund	Buildings - Services		Behavior Health Observation Unit	\$0.00	\$397,051.16	1	0.00	397,051.16	USD	To Record Project Budget Amendment for Behavior Health Project to reduce budget from the project, in order to move funds to self-insurance fund for settlement payment-5.22.2026 CC	
01/01/2025 - 09/30/2026 (Behavior Health Observation Unit Project Budget (Non-Grant))	4911000:Transfers - General Fund	411010 Public Health	3100 County Capital Projects Fund		Transfer from General Fund	Behavior Health Observation Unit	\$397,051.16	\$0.00	1	397,051.16	0.00	USD	To Record Project Budget Amendment for Behavior Health Project to reduce budget from the project, in order to move funds to self-insurance fund for settlement payment-5.22.2026 CC	

5.22 CC Behavioral Health Proj-for Settlement Payment Self-Ins.pdf

File Name	5.22 CC Behavioral Health Proj-for Settlement Payment Self-Ins.pdf
Content Type	application/pdf
Updated By	Austin Schumann
Upload Date	05/13/2026 09:49:05 AM
Comment	

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/13/2026 09:49:06 AM	05/14/2026	Austin Schumann	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/13/2026 10:54:47 AM		Rodolfo Gomez (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/14/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/13/2026 11:25:57 AM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/13/2026 11:27:31 AM	05/15/2026	Linda Liechty (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/18/2026 02:57:32 PM	05/15/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/20/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		