



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/03/2026 : BAT-0000750

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07/23/2026
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000750
Amendment Date 08/03/2026
Description Budget for remainder of FY26 for Inmate Medical Services
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5412000:Medical and Dental Services	211133 Sheriff Corrections	1101 General Fund		Jail Healthcare Contract			\$2,845,885.52	\$0.00	Budget for remainder of FY26 for Inmate Medical Services	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$2,845,885.52	Budget for remainder of FY26 for Inmate Medical Services	

Corrections Inmate Medical Services Budget 2026.xlsx

File Name Corrections Inmate Medical Services Budget 2026.xlsx
Content Type application/vnd.openxmlformats-officedocument.spreadsheetml.sheet
Updated By Gina Lozano
Upload Date 07/20/2026 04:13:47 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/20/2026 04:13:48 PM	07/21/2026	Gina Lozano	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	07/22/2026 01:10:31 PM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-157-0803-D; Request transfer from General Fund - Budgeted Reserves to Sheriff Corrections - Jail Healthcare Contract to fund invoices for remainder of FY26
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/21/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	07/22/2026 01:52:46 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Can you please adjust the Memo Line to show the purpose of the BA? It's normally the same as the Description at the top, but I would suggest "Budget for remainder of FY26 for Inmate Medical Services" or something similar.
Budget Amendment Event	Budget Amendment Event	Submitted	07/22/2026 03:10:33 PM	07/21/2026	Gina Lozano	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/22/2026 03:43:33 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/21/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/22/2026 03:59:07 PM		Lauren Swift (Payroll Accountant)	1	Lauren Swift: Thank you for updating the description/memo. Can someone please update the Budgeted Reserves line to include the same Memo description?
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	07/23/2026 11:09:53 AM	07/24/2026	Melencio Villarreal (Cost Center Manager)	1	Send Back Reason from Melencio Villarreal: For Corrections
Budget Amendment Event	Budget Amendment Event	Submitted	07/23/2026 11:18:05 AM	07/21/2026	Gina Lozano	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/23/2026 11:31:48 AM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/21/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/23/2026 11:54:24 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/23/2026 04:22:44 PM	07/25/2026	Melencio Villarreal (Cost Center Manager)	1	



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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Approval by Budget Manager	Approved	07/23/2026 04:35:59 PM	07/25/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/25/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		