



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 08/04/2025 : BAT-0000218

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07/30/2025  
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**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000218  
**Amendment Date** 08/04/2025  
**Description** 25-160-0804-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Corrections - Salary and various line items to fund the personnel creation.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

| Period                              | *Ledger Account/Summary            | *Cost Center               | *Fund             | Revenue Category | Spend Category            | Program | Project | Debit Amount | Credit Amount | Memo                                                                                                                                                                    | Exceptions |
|-------------------------------------|------------------------------------|----------------------------|-------------------|------------------|---------------------------|---------|---------|--------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| FY2025 Annual (FY25 Amended Budget) | 5155000:Unemployment               | 211133 Sheriff Corrections | 1101 General Fund |                  | Unemployment Compensation |         |         | \$20.00      | \$0.00        | 25-161-0804-E; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Corrections - Salary and various line items to fund the personnel creation. |            |
| FY2025 Annual (FY25 Amended Budget) | 5154000:Deferred Compensation Plan | 211133 Sheriff Corrections | 1101 General Fund |                  | Alternate Plan            |         |         | \$1,391.00   | \$0.00        | 25-161-0804-E; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Corrections - Salary and various line items to fund the personnel creation. |            |
| FY2025 Annual (FY25 Amended Budget) | 5156000:Workers Compensation       | 211133 Sheriff Corrections | 1101 General Fund |                  | Worker's Compensation     |         |         | \$49.00      | \$0.00        | 25-161-0804-E; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Corrections - Salary and various line items to fund the personnel creation. |            |



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| Period                                    | *Ledger Account/Summary     | *Cost Center                       | *Fund                   | Revenue Category | Spend Category                              | Program | Project | Debit Amount | Credit Amount | Memo                                                                                                                                                                                            | Exceptions |
|-------------------------------------------|-----------------------------|------------------------------------|-------------------------|------------------|---------------------------------------------|---------|---------|--------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| FY2025 Annual<br>(FY25 Amended<br>Budget) | 5153000:Pension             | 211133 Sheriff<br>Corrections      | 1101<br>General<br>Fund |                  | Pension                                     |         |         | \$2,104.00   | \$0.00        | 25-161-0804-E;<br>Request transfer<br>from General Fund -<br>Budgeted Reserves<br>to Sheriff's Office -<br>Corrections - Salary<br>and various line<br>items to fund the<br>personnel creation. |            |
| FY2025 Annual<br>(FY25 Amended<br>Budget) | 5152000:Payroll Tax Expense | 211133 Sheriff<br>Corrections      | 1101<br>General<br>Fund |                  | Medicare FICA<br>payments                   |         |         | \$258.00     | \$0.00        | 25-161-0804-E;<br>Request transfer<br>from General Fund -<br>Budgeted Reserves<br>to Sheriff's Office -<br>Corrections - Salary<br>and various line<br>items to fund the<br>personnel creation. |            |
| FY2025 Annual<br>(FY25 Amended<br>Budget) | 5151000:Group Insurance     | 211133 Sheriff<br>Corrections      | 1101<br>General<br>Fund |                  | County Paid<br>Health Insurance<br>Premiums |         |         | \$1,542.00   | \$0.00        | 25-161-0804-E;<br>Request transfer<br>from General Fund -<br>Budgeted Reserves<br>to Sheriff's Office -<br>Corrections - Salary<br>and various line<br>items to fund the<br>personnel creation. |            |
| FY2025 Annual<br>(FY25 Amended<br>Budget) | 5100000:Salaries and Wages  | 211133 Sheriff<br>Corrections      | 1101<br>General<br>Fund |                  | Salaries and<br>Wages                       |         |         | \$17,720.00  | \$0.00        | 25-161-0804-E;<br>Request transfer<br>from General Fund -<br>Budgeted Reserves<br>to Sheriff's Office -<br>Corrections - Salary<br>and various line<br>items to fund the<br>personnel creation. |            |
| FY2025 Annual<br>(FY25 Amended<br>Budget) | 5930000:Reserves - Other    | 920180 Fund<br>Balance<br>Reserves | 1101<br>General<br>Fund |                  | Budgeted<br>Reserves                        |         |         | \$0.00       | \$23,084.00   | 25-161-0804-E;<br>Request transfer<br>from General Fund -<br>Budgeted Reserves<br>to Sheriff's Office -<br>Corrections - Salary<br>and various line<br>items to fund the<br>personnel creation. |            |

SO-Corrections\_ Creation-Captain Sheriff-08-04-2025.pdf

**File Name** SO-Corrections\_ Creation-Captain Sheriff-08-04-2025.pdf



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**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 07/29/2025 09:04:57 AM  
**Comment**

Process History

| Process                | Step                                                         | Status          | Completed On           | Due Date   |                                               | All Persons | Comment |
|------------------------|--------------------------------------------------------------|-----------------|------------------------|------------|-----------------------------------------------|-------------|---------|
|                        |                                                              |                 |                        |            | Person (Up to 5)                              |             |         |
| Budget Amendment Event | Budget Amendment Event                                       | Step Completed  | 07/29/2025 11:09:12 AM | 07/30/2025 | Gabriela De Los Santos                        | 1           |         |
| Budget Amendment Event | Approval by Cost Center Manager                              | Approved        | 07/29/2025 01:34:23 PM | 07/31/2025 | Melencio Villarreal (Cost Center Manager)     | 1           |         |
| Budget Amendment Event | Approval by Budget Specialist                                | Approved        | 07/29/2025 01:35:52 PM |            | Joselinne Piedras-Sarabia (Budget Specialist) | 1           |         |
| Budget Amendment Event | Approval by Sponsored Programs Manager                       | Not Required    |                        | 07/30/2025 |                                               | 0           |         |
| Budget Amendment Event | Approval by Accounting Operations Lead or Payroll Accountant | Approved        | 07/29/2025 04:32:39 PM |            | Lauren Swift (Accounting Operations Lead)     | 1           |         |
| Budget Amendment Event | Approval by Budget Manager                                   | Approved        | 07/29/2025 04:53:17 PM | 07/31/2025 | Diana Huallpa Trevino (Budget Manager)        | 1           |         |
| Budget Amendment Event | Approval by Finance Executive                                | Awaiting Action |                        | 07/31/2025 | Christie Motogbe (Finance Executive)          | 2           |         |
|                        |                                                              |                 |                        |            | Sergio Cruz (Finance Executive)               |             |         |

|                                |                   |
|--------------------------------|-------------------|
| Department Name:               | Fund Cost Center: |
| Sheriff's Office - Corrections | 1101 211133       |

| Position Title  | PSN | Current Salary | New Salary   | Change in Salary | Comment  |
|-----------------|-----|----------------|--------------|------------------|----------|
| Captain Sheriff | TBD |                | \$109,695.00 | \$109,695.00     | Creation |
|                 |     | \$ -           | \$109,695.00 | \$109,695.00     |          |

|                    |           |
|--------------------|-----------|
| Start Date         | 8/4/2025  |
| End of Fiscal Year | 9/30/2025 |
| Net Work Days      | 42        |

| Object Code Name               | Object Code Account | FY25 Prorated Amounts |
|--------------------------------|---------------------|-----------------------|
| Salary                         | 5100000             | 17,720.00             |
| County Paid Health Ins Premium | 5151000             | 1,542.00              |
| Medicare FICA Payments         | 5152102             | 258.00                |
| TCDRS                          | 5153000             | 2,104.00              |
| Worker's Compensation          | 5156000             | 49.00                 |
| Alternate Plan                 | 5154000             | 1,391.00              |
| Unemployment                   | 5155000             | 20.00                 |
| FY 2025 Fiscal Impact          |                     | 23,084.00             |

|                       |
|-----------------------|
| FY 2026 Fiscal Impact |
| 142,876.00            |