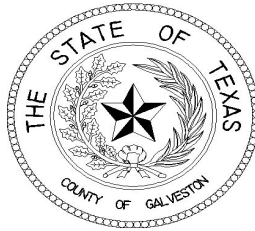


GALVESTON COUNTY



Office of County Auditor

Sergio Cruz, County Auditor

P.O. Box 1418, Galveston, Texas 77553

(409) 770-5304

722 Moody Ave 4th Floor, Galveston, TX 77550

July 21, 2025

Galveston County Commissioners Court
722 Moody Avenue
Galveston, Texas 77550

Re: Fiscal Year 2025 Receive and File Budget Amendment for County Auditor

Honorable Members of the Commissioners Court,

Please accept this receive and file letter as notification of my request to transfer funds in the amount of \$150,000 from Salaries and Wages to Extraordinary Supplies and Other Contract Services within the County Auditor's Office operating account (1101-151300). I have attached the proposed budget amendment to provide additional context and support for this request.

Respectfully,

A handwritten signature in blue ink that reads "Sergio Cruz".

Sergio Cruz
County Auditor



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 07/21/2025 : BAT-0000189

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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000189
Amendment Date 07/21/2025
Description Request of transfer of funds within County Auditor's Office from Salaries and Wages to Extraordinary Supplies and Other Contract Services
Amendment Type Receive and File
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5481000:Miscellaneous Contract Services	151300 County Auditor	1101 General Fund		Other Contract Services			\$40,000.00	\$0.00	Request of transfer of funds within County Auditor's Office from Salaries and Wages to Other Contract Services	
FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	151300 County Auditor	1101 General Fund		Extraordinary Supplies			\$110,000.00	\$0.00	Request of transfer of funds within County Auditor's Office from Salaries and Wages to Extraordinary Supplies	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	151300 County Auditor	1101 General Fund		Salaries and Wages			\$0.00	\$150,000.00	Request of transfer of funds within County Auditor's Office from Salaries and Wages to Extraordinary Supplies and Other Contract Services	

Process History

Process		Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	07/11/2025 11:54:28 AM	07/12/2025	Lauren Swift	1	



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 07/21/2025 : BAT-0000189

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07/11/2025
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Process		Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Cost Center Manager	Awaiting Action		07/13/2025	Sergio Cruz (Cost Center Manager)	1	